



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 6/26/12  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Ann Detrick, Ph.D., Director  
Director(s) Alcohol, Drug and Mental Health Services, 805-681-5220  
Contact Info: Marianne Garrity, RN, Deputy Director, 805-681-5220

**SUBJECT: FY 12-13 Mental Health Systems ADP Contract**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors approve and execute a contract with Mental Health Systems, Inc. (a local vendor) in the amount of \$284,900 for the period of July 1, 2012 through June 30, 2013.

**Summary Text:**

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with substance use issues through contracted providers. Approval of the recommended action will allow Mental Health Systems, Inc. to continue to provide alcohol and other drug (AOD) treatment and related services to residents of Santa Barbara County during FY 12-13.

**Background:**

**Mental Health Systems, Inc.** (Mental Health Systems) provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria. Mental Health Systems also provides services to Substance Abuse Treatment Court (SATC) participants and offers peer supported self-help groups to clients who are waiting to enter treatment programs. Mental Health Systems will provide treatment services to approximately 128 clients in FY 12-13.

**Performance Measure:**

Specific outcome measures for the service contracts with the alcohol and drug treatment service providers were included as Exhibit E to the contracts. For example, the following are universal treatment services outcome measures:

- Clients receiving services for more than 30 days
- Clients that stay in treatment a minimum of 90 days
- Clients that successfully complete treatment
- Decreased readmission rates

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 142,450		
Federal	\$ 142,450		
Fees			
Other:			
Total	\$ 284,900	\$ -	\$ -

**Narrative:**

The above referenced contract is funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2012-14 Proposed Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of this contract will not increase the use of general fund dollars by the ADMHS Department.

**Special Instructions:**

Please send one (1) complete copy of each amendment/agreement and one (1) minute order to:

Alcohol, Drug, and Mental Health Services  
 ATTN: Contracts Office  
 300 North San Antonio Road, Bldg. 3  
 Santa Barbara, CA 93110

**Attachments:**

MHS FY 12-13 Contract

**Authored by:**

E. Jeffery

**cc:**