

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 2,427.06	1	\$ 829.31	\$ 3,695	\$ (2,865.60)	22%	\$ 1,597.75	\$ 2,638	\$ (1,039.88)	61%
			4,000	\$ 5,955.06	-	\$ 2,341.31	\$ 5,239	\$ (2,898.11)	45%	\$ 3,613.75	\$ 3,663	\$ (49.13)	99%
			10,000	\$ 14,062.81	-	\$ 5,924.06	\$ 6,665	\$ (740.70)	89%	\$ 8,138.75	\$ 4,553	\$ 3,585.43	179%
			20,000	\$ 24,697.81	-	\$ 10,379.06	\$ 7,849	\$ 2,530.05	132%	\$ 14,318.75	\$ 5,856	\$ 8,462.85	245%
			50,000	\$ 56,602.81	-	\$ 23,744.06	\$ 9,670	\$ 14,073.63	246%	\$ 32,858.75	\$ 8,132	\$ 24,726.86	404%
2	A-1	Assembly Group: Theaters - Shell	1,000	\$ 1,187.81	-	\$ 509.06	\$ 2,433	\$ (1,923.98)	21%	\$ 678.75	\$ 2,004	\$ (1,325.21)	34%
			4,000	\$ 2,915.06	-	\$ 1,249.31	\$ 3,450	\$ (2,200.77)	36%	\$ 1,665.75	\$ 2,783	\$ (1,117.15)	60%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,389	\$ (1,785.20)	59%	\$ 3,471.25	\$ 3,459	\$ 11.83	100%
			20,000	\$ 10,454.06	-	\$ 4,480.31	\$ 5,168	\$ (688.14)	87%	\$ 5,973.75	\$ 4,449	\$ 1,524.68	134%
			50,000	\$ 20,993.44	-	\$ 8,997.19	\$ 6,368	\$ 2,629.37	141%	\$ 11,996.25	\$ 6,178	\$ 5,817.98	194%
3	A-1	Assembly Group: Theaters - TI	250	\$ 931.69	1	\$ 188.44	\$ 1,416	\$ (1,227.71)	13%	\$ 743.25	\$ 1,032	\$ (289.06)	72%
			1,000	\$ 1,741.06	-	\$ 535.31	\$ 2,008	\$ (1,472.80)	27%	\$ 1,205.75	\$ 1,434	\$ (227.82)	84%
			2,500	\$ 2,721.06	-	\$ 955.31	\$ 2,554	\$ (1,599.09)	37%	\$ 1,765.75	\$ 1,782	\$ (16.32)	99%
			5,000	\$ 5,184.06	-	\$ 2,170.31	\$ 3,008	\$ (837.98)	72%	\$ 3,013.75	\$ 2,292	\$ 721.88	131%
			12,500	\$ 11,449.69	1	\$ 4,778.44	\$ 3,706	\$ 1,072.06	129%	\$ 6,671.25	\$ 3,183	\$ 3,488.61	210%
4	A-2	Assembly Group: Churches, restaurants - C	2,000	\$ 3,583.46	2	\$ 1,324.91	\$ 4,864	\$ (3,539.01)	27%	\$ 2,258.55	\$ 3,354	\$ (1,095.27)	67%
			8,000	\$ 11,792.31	-	\$ 4,971.56	\$ 6,897	\$ (1,925.52)	72%	\$ 6,820.75	\$ 4,657	\$ 2,163.31	146%
			20,000	\$ 24,570.06	-	\$ 10,324.31	\$ 8,773	\$ 1,550.93	118%	\$ 14,245.75	\$ 5,790	\$ 8,456.08	246%
			40,000	\$ 45,712.31	1	\$ 19,179.56	\$ 10,332	\$ 8,847.26	186%	\$ 26,532.75	\$ 7,446	\$ 19,086.82	356%
			100,000	\$ 109,139.06	-	\$ 45,745.31	\$ 12,730	\$ 33,015.33	359%	\$ 63,393.75	\$ 10,340	\$ 53,053.85	613%
5	A-2	Assembly Group: Churches, restaurants - S	2,000	\$ 1,837.06	1	\$ 787.31	\$ 3,485	\$ (2,697.69)	23%	\$ 1,049.75	\$ 2,302	\$ (1,251.80)	46%
			8,000	\$ 5,071.06	-	\$ 2,173.31	\$ 4,942	\$ (2,768.45)	44%	\$ 2,897.75	\$ 3,196	\$ (298.41)	91%
			20,000	\$ 10,454.06	-	\$ 4,480.31	\$ 6,286	\$ (1,805.82)	71%	\$ 5,973.75	\$ 3,973	\$ 2,000.60	150%
			40,000	\$ 17,480.31	-	\$ 7,491.56	\$ 7,403	\$ 88.46	101%	\$ 9,988.75	\$ 5,110	\$ 4,879.00	195%
			100,000	\$ 38,559.06	-	\$ 16,525.31	\$ 9,121	\$ 7,404.28	181%	\$ 22,033.75	\$ 7,096	\$ 14,938.01	311%
6	A-2	Assembly Group: Churches, restaurants - T	250	\$ 931.69	2	\$ 188.44	\$ 1,575	\$ (1,386.13)	12%	\$ 743.25	\$ 1,137	\$ (394.03)	65%
			1,000	\$ 1,741.06	1	\$ 535.31	\$ 2,233	\$ (1,697.45)	24%	\$ 1,205.75	\$ 1,579	\$ (373.59)	76%
			2,500	\$ 2,721.06	1	\$ 955.31	\$ 2,840	\$ (1,884.85)	34%	\$ 1,765.75	\$ 1,963	\$ (197.52)	90%
			5,000	\$ 5,184.06	-	\$ 2,170.31	\$ 3,345	\$ (1,174.52)	65%	\$ 3,013.75	\$ 2,525	\$ 488.84	119%
			12,500	\$ 11,449.69	1	\$ 4,778.44	\$ 4,121	\$ 657.43	116%	\$ 6,671.25	\$ 3,506	\$ 3,165.00	190%
7	A-3	Church and Religious Bldg - Complete	1,000	\$ 2,108.56	-	\$ 692.81	\$ 3,338	\$ (2,645.13)	21%	\$ 1,415.75	\$ 2,096	\$ (679.92)	68%
			4,000	\$ 4,779.06	-	\$ 1,837.31	\$ 4,733	\$ (2,895.92)	39%	\$ 2,941.75	\$ 2,910	\$ 31.49	101%
			10,000	\$ 11,954.06	-	\$ 5,020.31	\$ 6,021	\$ (1,000.55)	83%	\$ 6,933.75	\$ 3,618	\$ 3,316.00	192%
			20,000	\$ 20,865.31	-	\$ 8,736.56	\$ 7,091	\$ 1,645.86	123%	\$ 12,128.75	\$ 4,653	\$ 7,476.07	261%
			50,000	\$ 47,021.56	1	\$ 19,637.81	\$ 8,736	\$ 10,901.67	225%	\$ 27,383.75	\$ 6,461	\$ 20,922.73	424%
8	A-3	Church and Religious Bldg - Shell	1,000	\$ 1,187.81	-	\$ 509.06	\$ 2,355	\$ (1,846.25)	22%	\$ 678.75	\$ 1,559	\$ (879.84)	44%
			4,000	\$ 2,915.06	-	\$ 1,249.31	\$ 3,340	\$ (2,090.54)	37%	\$ 1,665.75	\$ 2,164	\$ (498.67)	77%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,248	\$ (1,644.99)	61%	\$ 3,471.25	\$ 2,691	\$ 780.67	129%
			20,000	\$ 10,454.06	-	\$ 4,480.31	\$ 5,003	\$ (523.02)	90%	\$ 5,973.75	\$ 3,460	\$ 2,513.46	173%
			50,000	\$ 20,993.44	-	\$ 8,997.19	\$ 6,164	\$ 2,832.81	146%	\$ 11,996.25	\$ 4,805	\$ 7,191.07	250%
9	A-3	Church and Religious Bldg - TI	250	\$ 931.69	1	\$ 188.44	\$ 1,144	\$ (955.97)	16%	\$ 743.25	\$ 821	\$ (77.32)	91%
			1,000	\$ 1,741.06	1	\$ 535.31	\$ 1,623	\$ (1,087.47)	33%	\$ 1,205.75	\$ 1,140	\$ 66.23	106%
			2,500	\$ 2,721.06	-	\$ 955.31	\$ 2,064	\$ (1,108.93)	46%	\$ 1,765.75	\$ 1,417	\$ 349.21	125%
			5,000	\$ 5,184.06	-	\$ 2,170.31	\$ 2,431	\$ (260.72)	89%	\$ 3,013.75	\$ 1,822	\$ 1,191.97	165%
			12,500	\$ 11,449.69	-	\$ 4,778.44	\$ 2,995	\$ 1,783.27	160%	\$ 6,671.25	\$ 2,530	\$ 4,141.41	264%
10	B	Medical Offices - Complete	1,000	\$ 2,427.06	-	\$ 829.31	\$ 3,166	\$ (2,337.02)	26%	\$ 1,597.75	\$ 1,945	\$ (347.15)	82%
			4,000	\$ 5,955.06	-	\$ 2,341.31	\$ 4,490	\$ (2,148.57)	52%	\$ 3,613.75	\$ 2,701	\$ 912.87	134%
			10,000	\$ 14,062.81	-	\$ 5,924.06	\$ 5,711	\$ 212.74	104%	\$ 8,138.75	\$ 3,357	\$ 4,781.29	242%
			20,000	\$ 24,697.81	-	\$ 10,379.06	\$ 6,726	\$ 3,652.91	154%	\$ 14,318.75	\$ 4,318	\$ 10,000.81	332%
			50,000	\$ 56,602.81	-	\$ 23,744.06	\$ 8,287	\$ 15,457.06	287%	\$ 32,858.75	\$ 5,996	\$ 26,862.57	548%
11	B	Medical Offices - Shell	1,000	\$ 1,187.81	-	\$ 509.06	\$ 2,471	\$ (1,961.77)	21%	\$ 678.75	\$ 1,402	\$ (723.47)	48%
			4,000	\$ 2,915.06	-	\$ 1,249.31	\$ 3,504	\$ (2,254.35)	36%	\$ 1,665.75	\$ 1,947	\$ (281.52)	86%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,457	\$ (1,853.35)	58%	\$ 3,471.25	\$ 2,421	\$ 1,050.60	143%
			20,000	\$ 10,454.06	-	\$ 4,480.31	\$ 5,249	\$ (768.40)	85%	\$ 5,973.75	\$ 3,113	\$ 2,860.62	192%
			50,000	\$ 20,993.44	-	\$ 8,997.19	\$ 6,467	\$ 2,530.48	139%	\$ 11,996.25	\$ 4,323	\$ 7,673.16	277%

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			250	\$ 907.19	1	\$ 177.94	\$ 1,526	\$ (1,348.19)	12%	\$ 729.25	\$ 684	\$ 45.07	107%
			1,000	\$ 1,679.81	1	\$ 509.06	\$ 2,164	\$ (1,655.01)	24%	\$ 1,170.75	\$ 950	\$ 220.62	123%
12	B	Medical Offices - TI	2,500	\$ 2,603.46	-	\$ 904.91	\$ 2,753	\$ (1,847.88)	33%	\$ 1,698.55	\$ 1,181	\$ 517.45	144%
			5,000	\$ 4,939.06	-	\$ 2,065.31	\$ 3,242	\$ (1,176.62)	64%	\$ 2,873.75	\$ 1,519	\$ 1,354.77	189%
			12,500	\$ 10,934.31	-	\$ 4,557.56	\$ 3,994	\$ 563.32	114%	\$ 6,376.75	\$ 2,109	\$ 4,267.39	302%
13	B	Offices, etc. - Complete	500	\$ 1,741.06	1	\$ 535.31	\$ 2,428	\$ (1,892.85)	22%	\$ 1,205.75	\$ 1,648	\$ (442.35)	73%
14	"	"	2,000	\$ 3,603.06	2	\$ 1,333.31	\$ 3,443	\$ (2,109.85)	39%	\$ 2,269.75	\$ 2,289	\$ (18.97)	99%
15	"	"	5,000	\$ 7,975.31	-	\$ 3,366.56	\$ 4,380	\$ (1,013.28)	77%	\$ 4,608.75	\$ 2,845	\$ 1,763.64	162%
16	"	"	10,000	\$ 14,062.81	-	\$ 5,924.06	\$ 5,158	\$ 765.97	115%	\$ 8,138.75	\$ 3,659	\$ 4,479.73	222%
17	"	"	25,000	\$ 30,015.31	2	\$ 12,606.56	\$ 6,355	\$ 6,251.51	198%	\$ 17,408.75	\$ 5,081	\$ 12,327.60	343%
			500	\$ 737.71	-	\$ 316.16	\$ 2,138	\$ (1,822.15)	15%	\$ 421.55	\$ 1,196	\$ (774.78)	35%
			2,000	\$ 1,837.06	-	\$ 787.31	\$ 3,032	\$ (2,244.84)	26%	\$ 1,049.75	\$ 1,661	\$ (611.60)	63%
18	B	Offices, etc. - Shell	5,000	\$ 3,454.06	-	\$ 1,480.31	\$ 3,857	\$ (2,376.70)	38%	\$ 1,973.75	\$ 2,065	\$ (91.47)	96%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,542	\$ (1,938.92)	57%	\$ 3,471.25	\$ 2,656	\$ 815.23	131%
			25,000	\$ 12,210.63	3	\$ 5,233.13	\$ 5,596	\$ (363.31)	94%	\$ 6,977.50	\$ 3,688	\$ 3,289.18	189%
			200	\$ 833.69	5	\$ 146.44	\$ 1,326	\$ (1,179.48)	11%	\$ 687.25	\$ 649	\$ 38.70	106%
			800	\$ 1,512.51	2	\$ 437.36	\$ 1,880	\$ (1,442.80)	23%	\$ 1,075.15	\$ 901	\$ 174.51	119%
19	B	Offices, etc. - TI	2,000	\$ 2,329.06	2	\$ 787.31	\$ 2,392	\$ (1,604.33)	33%	\$ 1,541.75	\$ 1,120	\$ 422.16	138%
			4,000	\$ 3,407.06	-	\$ 1,249.31	\$ 2,817	\$ (1,567.30)	44%	\$ 2,157.75	\$ 1,440	\$ 717.88	150%
			10,000	\$ 9,044.69	2	\$ 3,773.44	\$ 3,470	\$ 303.22	109%	\$ 5,271.25	\$ 1,999	\$ 3,271.75	264%
			500	\$ 1,741.06	-	\$ 535.31	\$ 2,383	\$ (1,847.26)	22%	\$ 1,205.75	\$ 1,924	\$ (718.51)	63%
			2,000	\$ 3,583.46	1	\$ 1,324.91	\$ 3,379	\$ (2,053.59)	39%	\$ 2,258.55	\$ 2,672	\$ (413.67)	85%
20	B	Restaurant (<50 occ.) - Complete	5,000	\$ 7,933.75	1	\$ 3,348.75	\$ 4,298	\$ (948.84)	78%	\$ 4,585.00	\$ 3,322	\$ 1,263.16	138%
			10,000	\$ 13,998.94	-	\$ 5,896.69	\$ 5,061	\$ 835.46	117%	\$ 8,102.25	\$ 4,272	\$ 3,830.13	190%
			25,000	\$ 29,855.63	-	\$ 12,538.13	\$ 6,236	\$ 6,302.42	201%	\$ 17,317.50	\$ 5,933	\$ 11,384.95	292%
			500	\$ 737.71	-	\$ 316.16	\$ 1,827	\$ (1,510.48)	17%	\$ 421.55	\$ 1,372	\$ (950.21)	31%
			2,000	\$ 1,837.06	-	\$ 787.31	\$ 2,590	\$ (1,802.88)	30%	\$ 1,049.75	\$ 1,905	\$ (855.21)	55%
21	B	Restaurant (<50 occ.) - Shell	5,000	\$ 3,454.06	-	\$ 1,480.31	\$ 3,295	\$ (1,814.52)	45%	\$ 1,973.75	\$ 2,368	\$ (394.30)	83%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 3,880	\$ (1,276.84)	67%	\$ 3,471.25	\$ 3,045	\$ 425.76	114%
			25,000	\$ 12,210.63	-	\$ 5,233.13	\$ 4,781	\$ 452.41	109%	\$ 6,977.50	\$ 4,229	\$ 2,748.34	165%
			250	\$ 931.69	2	\$ 188.44	\$ 1,360	\$ (1,171.07)	14%	\$ 743.25	\$ 835	\$ (91.36)	89%
			1,000	\$ 1,741.06	3	\$ 535.31	\$ 1,928	\$ (1,392.49)	28%	\$ 1,205.75	\$ 1,159	\$ 46.73	104%
22	B	Restaurant (<50 occ.) - TI	2,500	\$ 2,721.06	2	\$ 955.31	\$ 2,452	\$ (1,496.94)	39%	\$ 1,765.75	\$ 1,441	\$ 324.97	123%
			5,000	\$ 5,184.06	-	\$ 2,170.31	\$ 2,888	\$ (717.67)	75%	\$ 3,013.75	\$ 1,853	\$ 1,160.80	163%
			12,500	\$ 11,449.69	-	\$ 4,778.44	\$ 3,558	\$ 1,220.28	134%	\$ 6,671.25	\$ 2,573	\$ 4,098.13	259%
			1,000	\$ 2,206.56	1	\$ 734.81	\$ 3,047	\$ (2,312.51)	24%	\$ 1,471.75	\$ 2,460	\$ (988.69)	60%
			4,000	\$ 5,092.66	1	\$ 1,971.71	\$ 4,321	\$ (2,349.42)	46%	\$ 3,120.95	\$ 3,417	\$ (295.86)	91%
23	E	Educational Building - Complete	10,000	\$ 12,619.06	-	\$ 5,305.31	\$ 5,497	\$ (191.35)	97%	\$ 7,313.75	\$ 4,247	\$ 3,066.31	172%
			20,000	\$ 21,887.31	-	\$ 9,174.56	\$ 6,473	\$ 2,701.21	142%	\$ 12,712.75	\$ 5,463	\$ 7,250.24	233%
			50,000	\$ 49,576.56	-	\$ 20,732.81	\$ 7,976	\$ 12,757.28	260%	\$ 28,843.75	\$ 7,586	\$ 21,258.15	380%
			1,000	\$ 1,187.81	-	\$ 509.06	\$ 2,233	\$ (1,723.74)	23%	\$ 678.75	\$ 1,613	\$ (934.53)	42%
			4,000	\$ 2,915.06	-	\$ 1,249.31	\$ 3,166	\$ (1,916.83)	39%	\$ 1,665.75	\$ 2,240	\$ (574.61)	74%
24	E	Educational Building - Shell	10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,027	\$ (1,424.02)	65%	\$ 3,471.25	\$ 2,785	\$ 686.25	125%
			20,000	\$ 10,454.06	-	\$ 4,480.31	\$ 4,743	\$ (262.78)	94%	\$ 5,973.75	\$ 3,582	\$ 2,392.05	167%
			50,000	\$ 20,993.44	-	\$ 8,997.19	\$ 5,844	\$ 3,153.43	154%	\$ 11,996.25	\$ 4,974	\$ 7,022.46	241%
			250	\$ 907.19	-	\$ 177.94	\$ 1,396	\$ (1,218.00)	13%	\$ 729.25	\$ 865	\$ (135.44)	84%
			1,000	\$ 1,679.81	-	\$ 509.06	\$ 1,979	\$ (1,470.40)	26%	\$ 1,170.75	\$ 1,201	\$ (30.05)	97%
25	E	Educational Building - TI	2,500	\$ 2,603.46	-	\$ 904.91	\$ 2,518	\$ (1,613.04)	36%	\$ 1,698.55	\$ 1,493	\$ 205.84	114%
			5,000	\$ 4,939.06	-	\$ 2,065.31	\$ 2,965	\$ (900.05)	70%	\$ 2,873.75	\$ 1,920	\$ 954.01	150%
			12,500	\$ 10,934.31	1	\$ 4,557.56	\$ 3,653	\$ 904.07	125%	\$ 6,376.75	\$ 2,666	\$ 3,710.87	239%
			1,000	\$ 1,583.21	-	\$ 467.66	\$ 2,502	\$ (2,034.07)	19%	\$ 1,115.55	\$ 2,098	\$ (982.60)	53%
			4,000	\$ 3,284.66	4	\$ 1,131.71	\$ 3,547	\$ (2,415.77)	32%	\$ 2,152.95	\$ 2,914	\$ (760.75)	74%
26	F-1	Industrial Building - Complete	10,000	\$ 7,938.06	4	\$ 3,316.31	\$ 4,513	\$ (1,196.24)	73%	\$ 4,621.75	\$ 3,622	\$ 999.73	128%
			20,000	\$ 14,432.81	-	\$ 6,014.06	\$ 5,314	\$ 699.69	113%	\$ 8,418.75	\$ 4,658	\$ 3,760.57	181%
			50,000	\$ 31,132.81	-	\$ 12,914.06	\$ 6,548	\$ 6,366.45	197%	\$ 18,218.75	\$ 6,469	\$ 11,750.09	282%

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27	F-1	Industrial Building - Shell	1,000	\$ 1,119.94	-	\$ 441.19	\$ 1,980	\$ (1,538.80)	22%	\$ 678.75	\$ 1,474	\$ (794.92)	46%
			4,000	\$ 2,748.49	-	\$ 1,082.74	\$ 2,808	\$ (1,724.90)	39%	\$ 1,665.75	\$ 2,046	\$ (380.73)	81%
			10,000	\$ 5,727.56	-	\$ 2,256.31	\$ 3,571	\$ (1,315.13)	63%	\$ 3,471.25	\$ 2,544	\$ 927.27	136%
			20,000	\$ 9,856.69	-	\$ 3,882.94	\$ 4,206	\$ (323.10)	92%	\$ 5,973.75	\$ 3,272	\$ 2,702.01	183%
			50,000	\$ 19,793.81	-	\$ 7,797.56	\$ 5,182	\$ 2,615.48	150%	\$ 11,996.25	\$ 4,543	\$ 7,452.89	264%
28	F-1	Industrial Building - TI	250	\$ 907.19	-	\$ 177.94	\$ 1,239	\$ (1,061.15)	14%	\$ 729.25	\$ 822	\$ (92.44)	89%
			1,000	\$ 1,679.81	1	\$ 509.06	\$ 1,757	\$ (1,247.98)	29%	\$ 1,170.75	\$ 1,141	\$ 29.67	103%
			2,500	\$ 2,603.46	-	\$ 904.91	\$ 2,235	\$ (1,330.12)	40%	\$ 1,698.55	\$ 1,418	\$ 280.07	120%
			5,000	\$ 4,691.56	2	\$ 1,967.81	\$ 2,632	\$ (664.36)	75%	\$ 2,723.75	\$ 1,824	\$ 899.49	149%
			12,500	\$ 10,315.56	-	\$ 4,313.81	\$ 3,243	\$ 1,070.83	133%	\$ 6,001.75	\$ 2,533	\$ 3,468.46	237%
29	H	Hazardous H- Complete	500	\$ 1,406.46	-	\$ 391.91	\$ 2,503	\$ (2,111.16)	16%	\$ 1,014.55	\$ 1,717	\$ (702.24)	59%
			2,000	\$ 2,740.66	-	\$ 963.71	\$ 3,549	\$ (2,585.67)	27%	\$ 1,776.95	\$ 2,384	\$ (607.15)	75%
			5,000	\$ 5,968.06	-	\$ 2,506.31	\$ 4,515	\$ (2,008.65)	56%	\$ 3,461.75	\$ 2,964	\$ 498.07	117%
			10,000	\$ 10,790.31	-	\$ 4,521.56	\$ 5,317	\$ (795.66)	85%	\$ 6,268.75	\$ 3,812	\$ 2,457.24	164%
			25,000	\$ 22,989.06	-	\$ 9,595.31	\$ 6,551	\$ 3,044.20	146%	\$ 13,993.75	\$ 5,293	\$ 8,100.84	253%
30	H	Hazardous H- Shell	500	\$ 695.56	-	\$ 274.01	\$ 2,001	\$ (1,727.02)	14%	\$ 421.55	\$ 1,256	\$ (834.83)	34%
			2,000	\$ 1,732.09	-	\$ 682.34	\$ 2,837	\$ (2,155.15)	24%	\$ 1,049.75	\$ 1,745	\$ (694.99)	60%
			5,000	\$ 3,256.69	-	\$ 1,282.94	\$ 3,609	\$ (2,326.46)	36%	\$ 1,973.75	\$ 2,169	\$ (195.13)	91%
			10,000	\$ 5,727.56	-	\$ 2,256.31	\$ 4,251	\$ (1,994.44)	53%	\$ 3,471.25	\$ 2,789	\$ 681.91	124%
			25,000	\$ 11,512.88	-	\$ 4,535.38	\$ 5,237	\$ (701.78)	87%	\$ 6,977.50	\$ 3,873	\$ 3,104.04	180%
31	H	Hazardous H- T I	100	\$ 711.19	-	\$ 93.94	\$ 1,296	\$ (1,201.87)	7%	\$ 617.25	\$ 719	\$ (101.71)	86%
			400	\$ 1,103.19	-	\$ 261.94	\$ 1,837	\$ (1,575.53)	14%	\$ 841.25	\$ 998	\$ (157.17)	84%
			1,000	\$ 1,679.81	-	\$ 509.06	\$ 2,337	\$ (1,828.28)	22%	\$ 1,170.75	\$ 1,241	\$ (70.38)	94%
			2,000	\$ 2,329.06	-	\$ 787.31	\$ 2,753	\$ (1,965.35)	29%	\$ 1,541.75	\$ 1,596	\$ (54.44)	97%
			5,000	\$ 4,939.06	-	\$ 2,065.31	\$ 3,391	\$ (1,326.12)	61%	\$ 2,873.75	\$ 2,217	\$ 657.18	130%
32	I-1	Medical/24 Hour Care - Complete	500	\$ 2,010.56	-	\$ 650.81	\$ 2,570	\$ (1,918.79)	25%	\$ 1,359.75	\$ 1,906	\$ (546.41)	71%
			2,000	\$ 4,445.86	-	\$ 1,694.51	\$ 3,644	\$ (1,949.21)	47%	\$ 2,751.35	\$ 2,647	\$ 104.27	104%
			5,000	\$ 9,762.50	-	\$ 4,132.50	\$ 4,635	\$ (502.47)	89%	\$ 5,630.00	\$ 3,291	\$ 2,339.42	171%
			10,000	\$ 16,809.44	1	\$ 7,101.19	\$ 5,459	\$ 1,642.64	130%	\$ 9,708.25	\$ 4,232	\$ 5,476.33	229%
			25,000	\$ 36,881.88	-	\$ 15,549.38	\$ 6,725	\$ 8,824.14	231%	\$ 21,332.50	\$ 5,877	\$ 15,455.77	363%
33	I-1	Medical/24 Hour Care - Shell	500	\$ 737.71	-	\$ 316.16	\$ 2,044	\$ (1,727.62)	15%	\$ 421.55	\$ 1,293	\$ (871.89)	33%
			2,000	\$ 1,837.06	-	\$ 787.31	\$ 2,898	\$ (2,110.79)	27%	\$ 1,049.75	\$ 1,796	\$ (746.44)	58%
			5,000	\$ 3,454.06	-	\$ 1,480.31	\$ 3,687	\$ (2,206.19)	40%	\$ 1,973.75	\$ 2,233	\$ (259.10)	88%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,342	\$ (1,738.11)	60%	\$ 3,471.25	\$ 2,872	\$ 599.64	121%
			25,000	\$ 12,210.63	-	\$ 5,233.13	\$ 5,349	\$ (115.91)	98%	\$ 6,977.50	\$ 3,988	\$ 2,989.80	175%
34	I-1	Medical/24Hour Care - TI	100	\$ 711.19	-	\$ 93.94	\$ 1,215	\$ (1,121.37)	8%	\$ 617.25	\$ 694	\$ (76.96)	89%
			400	\$ 1,103.19	-	\$ 261.94	\$ 1,723	\$ (1,461.38)	15%	\$ 841.25	\$ 964	\$ (122.80)	87%
			1,000	\$ 1,679.81	-	\$ 509.06	\$ 2,192	\$ (1,683.07)	23%	\$ 1,170.75	\$ 1,198	\$ (27.66)	98%
			2,000	\$ 2,329.06	1	\$ 787.31	\$ 2,582	\$ (1,794.34)	30%	\$ 1,541.75	\$ 1,541	\$ 0.50	100%
			5,000	\$ 4,939.06	1	\$ 2,065.31	\$ 3,181	\$ (1,115.42)	65%	\$ 2,873.75	\$ 2,140	\$ 733.47	134%
35	I-4	Day Care Facility - Complete	250	\$ 1,194.36	-	\$ 301.01	\$ 2,145	\$ (1,843.58)	14%	\$ 893.35	\$ 1,115	\$ (221.60)	80%
			1,000	\$ 2,260.46	-	\$ 757.91	\$ 3,041	\$ (2,283.14)	25%	\$ 1,502.55	\$ 1,548	\$ (45.78)	97%
			2,500	\$ 3,779.46	-	\$ 1,408.91	\$ 3,868	\$ (2,459.44)	36%	\$ 2,370.55	\$ 1,925	\$ 445.82	123%
			5,000	\$ 7,268.75	-	\$ 3,063.75	\$ 4,556	\$ (1,491.96)	67%	\$ 4,205.00	\$ 2,475	\$ 1,729.66	170%
			12,500	\$ 15,367.41	-	\$ 6,457.46	\$ 5,613	\$ 844.57	115%	\$ 8,909.95	\$ 3,437	\$ 5,472.53	259%
36	I-4	Day Care Facility - TI	100	\$ 711.19	-	\$ 93.94	\$ 740	\$ (646.49)	13%	\$ 617.25	\$ 657	\$ (40.20)	94%
			400	\$ 1,103.19	-	\$ 261.94	\$ 1,050	\$ (788.00)	25%	\$ 841.25	\$ 913	\$ (71.76)	92%
			1,000	\$ 1,679.81	1	\$ 509.06	\$ 1,336	\$ (826.51)	38%	\$ 1,170.75	\$ 1,135	\$ 35.79	103%
			2,000	\$ 2,329.06	-	\$ 787.31	\$ 1,573	\$ (785.57)	50%	\$ 1,541.75	\$ 1,460	\$ 82.11	106%
			5,000	\$ 4,939.06	-	\$ 2,065.31	\$ 1,938	\$ 127.43	107%	\$ 2,873.75	\$ 2,027	\$ 846.80	142%
37	M	Retail Sales - Complete	1,000	\$ 2,182.06	-	\$ 724.31	\$ 3,027	\$ (2,302.61)	24%	\$ 1,457.75	\$ 1,920	\$ (462.51)	76%
			4,000	\$ 5,014.26	-	\$ 1,938.11	\$ 4,292	\$ (2,354.10)	45%	\$ 3,076.15	\$ 2,667	\$ 409.48	115%
			10,000	\$ 12,452.81	4	\$ 5,234.06	\$ 5,460	\$ (225.80)	96%	\$ 7,218.75	\$ 3,315	\$ 3,903.81	218%
			20,000	\$ 21,631.81	2	\$ 9,065.06	\$ 6,430	\$ 2,635.04	141%	\$ 12,566.75	\$ 4,263	\$ 8,303.50	295%
			50,000	\$ 48,937.81	1	\$ 20,459.06	\$ 7,922	\$ 12,536.92	258%	\$ 28,478.75	\$ 5,920	\$ 22,558.53	481%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
38	M	Retail Sales - Shell	1,000	\$ 1,187.81	-	\$ 509.06	\$ 2,432	\$ (1,922.57)	21%	\$ 678.75	\$ 1,595	\$ (916.02)	43%
			4,000	\$ 2,915.06	-	\$ 1,249.31	\$ 3,448	\$ (2,198.77)	36%	\$ 1,665.75	\$ 2,215	\$ (548.90)	75%
			10,000	\$ 6,074.69	-	\$ 2,603.44	\$ 4,386	\$ (1,782.66)	59%	\$ 3,471.25	\$ 2,753	\$ 718.22	126%
			20,000	\$ 10,454.06	-	\$ 4,480.31	\$ 5,165	\$ (685.15)	87%	\$ 5,973.75	\$ 3,541	\$ 2,433.15	169%
			50,000	\$ 20,993.44	-	\$ 8,997.19	\$ 6,364	\$ 2,633.05	141%	\$ 11,996.25	\$ 4,917	\$ 7,079.54	244%
39	M	Retail Sales - TI	100	\$ 686.69	1	\$ 83.44	\$ 1,014	\$ (930.86)	8%	\$ 603.25	\$ 707	\$ (103.28)	85%
			400	\$ 1,054.19	1	\$ 240.94	\$ 1,438	\$ (1,197.34)	17%	\$ 813.25	\$ 981	\$ (167.90)	83%
			1,000	\$ 1,583.21	2	\$ 467.66	\$ 1,830	\$ (1,361.89)	26%	\$ 1,115.55	\$ 1,220	\$ (104.12)	91%
			2,000	\$ 2,182.06	3	\$ 724.31	\$ 2,155	\$ (1,430.34)	34%	\$ 1,457.75	\$ 1,569	\$ (110.84)	93%
			5,000	\$ 4,596.06	2	\$ 1,918.31	\$ 2,655	\$ (736.33)	72%	\$ 2,677.75	\$ 2,178	\$ 499.51	123%
40	R-1	Hotel Low/Mid Rise - Complete	1,500	\$ 2,662.26	-	\$ 930.11	\$ 3,831	\$ (2,901.36)	24%	\$ 1,732.15	\$ 4,074	\$ (2,342.00)	43%
			6,000	\$ 8,072.81	-	\$ 3,398.06	\$ 5,433	\$ (2,035.01)	63%	\$ 4,674.75	\$ 5,658	\$ (983.02)	83%
			15,000	\$ 17,080.81	-	\$ 7,166.06	\$ 6,911	\$ 254.97	104%	\$ 9,914.75	\$ 7,033	\$ 2,881.58	141%
			30,000	\$ 30,733.81	-	\$ 12,863.06	\$ 8,139	\$ 4,723.95	158%	\$ 17,870.75	\$ 9,045	\$ 8,825.58	198%
			75,000	\$ 71,692.81	-	\$ 29,954.06	\$ 10,028	\$ 19,926.22	299%	\$ 41,738.75	\$ 12,561	\$ 29,178.04	332%
41	R-1	Hotel Low/Mid Rise - TI	250	\$ 907.19	2	\$ 177.94	\$ 1,357	\$ (1,178.83)	13%	\$ 729.25	\$ 1,060	\$ (330.40)	69%
			1,000	\$ 1,679.81	2	\$ 509.06	\$ 1,924	\$ (1,414.85)	26%	\$ 1,170.75	\$ 1,472	\$ (300.79)	80%
			2,500	\$ 2,603.46	-	\$ 904.91	\$ 2,447	\$ (1,542.38)	37%	\$ 1,698.55	\$ 1,829	\$ (130.72)	93%
			5,000	\$ 4,939.06	-	\$ 2,065.31	\$ 2,882	\$ (816.84)	72%	\$ 2,873.75	\$ 2,353	\$ 521.17	122%
			12,500	\$ 10,934.31	-	\$ 4,557.56	\$ 3,551	\$ 1,006.59	128%	\$ 6,376.75	\$ 3,267	\$ 3,109.81	195%
42	R-2	Multi-Family Residential - Complete	750	\$ 1,961.56	-	\$ 629.81	\$ 2,417	\$ (1,787.30)	26%	\$ 1,331.75	\$ 2,072	\$ (740.63)	64%
			3,000	\$ 4,308.66	-	\$ 1,635.71	\$ 3,427	\$ (1,791.78)	48%	\$ 2,672.95	\$ 2,878	\$ (204.96)	93%
			7,500	\$ 10,214.06	-	\$ 4,300.31	\$ 4,360	\$ (59.60)	99%	\$ 5,913.75	\$ 3,578	\$ 2,336.22	165%
			15,000	\$ 17,847.31	5	\$ 7,494.56	\$ 5,135	\$ 2,359.94	146%	\$ 10,352.75	\$ 4,601	\$ 5,751.79	225%
			37,500	\$ 39,476.56	2	\$ 16,532.81	\$ 6,326	\$ 10,206.67	261%	\$ 22,943.75	\$ 6,389	\$ 16,554.56	359%
43	R-2	Multi-Family Residential - TI / Remodel	200	\$ 809.19	2	\$ 135.94	\$ 1,179	\$ (1,042.94)	12%	\$ 673.25	\$ 839	\$ (165.31)	80%
			800	\$ 1,441.81	-	\$ 407.06	\$ 1,672	\$ (1,264.60)	24%	\$ 1,034.75	\$ 1,165	\$ (129.76)	89%
			2,000	\$ 2,231.06	1	\$ 745.31	\$ 2,126	\$ (1,381.12)	35%	\$ 1,485.75	\$ 1,448	\$ 38.14	103%
			4,000	\$ 3,439.06	-	\$ 1,165.31	\$ 2,504	\$ (1,338.96)	47%	\$ 2,273.75	\$ 1,862	\$ 412.02	122%
			10,000	\$ 7,459.06	1	\$ 2,425.31	\$ 3,085	\$ (660.09)	79%	\$ 5,033.75	\$ 2,585	\$ 2,448.43	195%
44	R-2	Multi-Family Residential - Addition	200	\$ 1,078.69	-	\$ 251.44	\$ 1,425	\$ (1,173.27)	18%	\$ 827.25	\$ 1,023	\$ (195.89)	81%
			800	\$ 2,035.06	-	\$ 661.31	\$ 2,020	\$ (1,358.95)	33%	\$ 1,373.75	\$ 1,421	\$ (47.09)	97%
			2,000	\$ 3,289.46	1	\$ 1,198.91	\$ 2,570	\$ (1,370.94)	47%	\$ 2,090.55	\$ 1,766	\$ 324.31	118%
			4,000	\$ 5,555.86	-	\$ 2,072.51	\$ 3,026	\$ (953.98)	68%	\$ 3,483.35	\$ 2,272	\$ 1,211.83	153%
			10,000	\$ 11,870.81	-	\$ 4,316.06	\$ 3,729	\$ 587.26	116%	\$ 7,554.75	\$ 3,154	\$ 4,400.37	240%
47	R-3	Single-Family (custom or model)	1,000	\$ 2,231.06	4	\$ 745.31	\$ 957	\$ (211.41)	78%	\$ 1,485.75	\$ 1,677	\$ (191.43)	89%
48	"	"	2,500	\$ 4,514.46	46	\$ 1,723.91	\$ 1,320	\$ 403.84	131%	\$ 2,790.55	\$ 1,980	\$ 810.53	141%
49	"	"	5,000	\$ 8,637.19	48	\$ 3,315.94	\$ 1,828	\$ 1,488.02	181%	\$ 5,321.25	\$ 2,405	\$ 2,916.41	221%
"	"	"	7,000	\$ 11,394.69	20	\$ 4,343.44	\$ 2,279	\$ 2,063.96	191%	\$ 7,051.25	\$ 3,475	\$ 3,576.49	203%
"	"	"	10,000	\$ 14,809.06	3	\$ 5,575.31	\$ 2,918	\$ 2,657.70	191%	\$ 9,233.75	\$ 4,733	\$ 4,500.73	195%
52	R-3	Single-Family - Production / Repeat	400	\$ 1,238.28	-	\$ 203.53	\$ 173	\$ 30.12	117%	\$ 1,034.75	\$ 1,260	\$ (224.89)	82%
			1,000	\$ 1,858.41	-	\$ 372.66	\$ 239	\$ 133.38	156%	\$ 1,485.75	\$ 1,487	\$ (1.33)	100%
			2,000	\$ 2,628.41	20	\$ 582.66	\$ 331	\$ 251.33	176%	\$ 2,045.75	\$ 1,806	\$ 239.62	113%
			2,800	\$ 3,960.51	-	\$ 945.96	\$ 413	\$ 532.78	229%	\$ 3,014.55	\$ 2,610	\$ 404.86	116%
			4,000	\$ 5,147.41	-	\$ 1,269.66	\$ 529	\$ 740.81	240%	\$ 3,877.75	\$ 3,555	\$ 323.06	109%
53	R-3	Single-Family Residential - Addition	200	\$ 1,054.19	68	\$ 240.94	\$ 555	\$ (313.73)	43%	\$ 813.25	\$ 1,126	\$ (312.41)	72%
			500	\$ 1,618.56	76	\$ 482.81	\$ 765	\$ (282.52)	63%	\$ 1,135.75	\$ 1,329	\$ (193.16)	85%
			1,000	\$ 2,231.06	30	\$ 745.31	\$ 1,060	\$ (314.46)	70%	\$ 1,485.75	\$ 1,614	\$ (128.28)	92%
			1,400	\$ 2,623.06	10	\$ 913.31	\$ 1,322	\$ (408.25)	69%	\$ 1,709.75	\$ 2,332	\$ (622.38)	73%
			2,000	\$ 3,211.06	17	\$ 1,165.31	\$ 1,692	\$ (526.22)	69%	\$ 2,045.75	\$ 3,177	\$ (1,130.87)	64%
54	R-3	Single-Family Resid. - Remodel with MPE's	200	\$ 809.19	37	\$ 135.94	\$ 352	\$ (216.16)	39%	\$ 673.25	\$ 805	\$ (131.76)	84%
			500	\$ 1,176.69	24	\$ 293.44	\$ 486	\$ (192.38)	60%	\$ 883.25	\$ 950	\$ (67.12)	93%
			1,000	\$ 1,618.56	40	\$ 482.81	\$ 673	\$ (189.92)	72%	\$ 1,135.75	\$ 1,154	\$ (18.52)	98%
			1,400	\$ 1,863.56	15	\$ 587.81	\$ 839	\$ (251.10)	70%	\$ 1,275.75	\$ 1,668	\$ (392.06)	76%
			2,000	\$ 2,231.06	23	\$ 745.31	\$ 1,074	\$ (328.45)	69%	\$ 1,485.75	\$ 2,272	\$ (786.00)	65%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
55	R-3	Single-Family Resid. - Remodel without MP	200	\$ 317.19	100	\$ 135.94	\$ 309	\$ (173.21)	44%	\$ 181.25	\$ 623	\$ (442.18)	29%
			500	\$ 684.69	75	\$ 293.44	\$ 427	\$ (133.13)	69%	\$ 391.25	\$ 736	\$ (344.75)	53%
			1,000	\$ 1,126.56	12	\$ 482.81	\$ 591	\$ (107.86)	82%	\$ 643.75	\$ 894	\$ (250.16)	72%
			1,400	\$ 1,371.56	4	\$ 587.81	\$ 737	\$ (148.78)	80%	\$ 783.75	\$ 1,292	\$ (507.86)	61%
			2,000	\$ 1,739.06	3	\$ 745.31	\$ 943	\$ (197.48)	79%	\$ 993.75	\$ 1,759	\$ (765.57)	56%
56	R-3	Prefabricated Dwelling - Complete	400	\$ 1,441.81	-	\$ 407.06	\$ 286	\$ 121.38	142%	\$ 1,034.75	\$ 746	\$ 288.77	139%
			1,000	\$ 2,311.06	1	\$ 745.31	\$ 394	\$ 351.14	189%	\$ 1,485.75	\$ 881	\$ 605.07	169%
			2,000	\$ 3,211.06	2	\$ 1,165.31	\$ 546	\$ 619.49	213%	\$ 2,045.75	\$ 1,070	\$ 976.12	191%
			2,800	\$ 4,906.46	-	\$ 1,891.91	\$ 681	\$ 1,211.25	278%	\$ 3,014.55	\$ 1,546	\$ 1,469.04	195%
			4,000	\$ 6,417.06	-	\$ 2,539.31	\$ 871	\$ 1,668.11	291%	\$ 3,877.75	\$ 2,105	\$ 1,772.59	184%
57	R-3	Manufactured Home - Complete	300	\$ 508.00	-	\$ -	\$ 279	\$ (278.86)	0%	\$ 508.00	\$ 646	\$ (138.35)	79%
			750	\$ 508.00	-	\$ -	\$ 385	\$ (384.77)	0%	\$ 508.00	\$ 763	\$ (255.06)	67%
			1,500	\$ 508.00	-	\$ -	\$ 533	\$ (532.80)	0%	\$ 508.00	\$ 927	\$ (418.77)	55%
			2,100	\$ 508.00	-	\$ -	\$ 664	\$ (664.42)	0%	\$ 508.00	\$ 1,339	\$ (831.10)	38%
			3,000	\$ 508.00	-	\$ -	\$ 850	\$ (850.43)	0%	\$ 508.00	\$ 1,824	\$ (1,316.01)	28%
58	R-4	Congregate Care - Complete	200	\$ 1,078.69	-	\$ 251.44	\$ 2,114	\$ (1,862.40)	12%	\$ 827.25	\$ 1,028	\$ (200.57)	80%
			800	\$ 2,022.81	1	\$ 656.06	\$ 2,997	\$ (2,341.39)	22%	\$ 1,366.75	\$ 1,427	\$ (60.58)	96%
			2,000	\$ 3,269.86	-	\$ 1,190.51	\$ 3,813	\$ (2,622.37)	31%	\$ 2,079.35	\$ 1,774	\$ 305.04	117%
			4,000	\$ 5,288.66	-	\$ 2,055.71	\$ 4,490	\$ (2,434.68)	46%	\$ 3,232.95	\$ 2,282	\$ 951.06	142%
			10,000	\$ 12,976.94	-	\$ 5,458.69	\$ 5,532	\$ (73.72)	99%	\$ 7,518.25	\$ 3,169	\$ 4,349.47	237%
59	S-1	Repair Garage & Service St - Complete	200	\$ 956.19	2	\$ 198.94	\$ 2,131	\$ (1,931.83)	9%	\$ 757.25	\$ 883	\$ (125.72)	86%
			800	\$ 1,753.31	-	\$ 540.56	\$ 3,021	\$ (2,480.89)	18%	\$ 1,212.75	\$ 1,226	\$ (13.43)	99%
			2,000	\$ 2,740.66	1	\$ 963.71	\$ 3,843	\$ (2,879.70)	25%	\$ 1,776.95	\$ 1,524	\$ 252.68	117%
			4,000	\$ 4,230.26	1	\$ 1,602.11	\$ 4,526	\$ (2,924.23)	35%	\$ 2,628.15	\$ 1,960	\$ 667.83	134%
			10,000	\$ 10,790.31	1	\$ 4,521.56	\$ 5,577	\$ (1,055.15)	81%	\$ 6,268.75	\$ 2,722	\$ 3,546.52	230%
60	S-1	Repair Garage & Service St - Shell	200	\$ 322.16	-	\$ 126.91	\$ 1,563	\$ (1,436.40)	8%	\$ 195.25	\$ 714	\$ (518.25)	27%
			800	\$ 962.20	-	\$ 379.05	\$ 2,217	\$ (1,837.73)	17%	\$ 583.15	\$ 991	\$ (407.69)	59%
			2,000	\$ 1,732.09	-	\$ 682.34	\$ 2,820	\$ (2,137.50)	24%	\$ 1,049.75	\$ 1,232	\$ (181.96)	85%
			4,000	\$ 2,748.49	-	\$ 1,082.74	\$ 3,321	\$ (2,238.15)	33%	\$ 1,665.75	\$ 1,584	\$ 81.68	105%
			10,000	\$ 5,727.56	-	\$ 2,256.31	\$ 4,092	\$ (1,835.22)	55%	\$ 3,471.25	\$ 2,200	\$ 1,271.50	158%
61	S-1	Repair Garage & Service St - TI / Remodel	100	\$ 711.19	4	\$ 93.94	\$ 1,112	\$ (1,018.20)	8%	\$ 617.25	\$ 393	\$ 223.98	157%
			400	\$ 1,103.19	-	\$ 261.94	\$ 1,577	\$ (1,315.09)	17%	\$ 841.25	\$ 546	\$ 295.11	154%
			1,000	\$ 1,679.81	3	\$ 509.06	\$ 2,006	\$ (1,496.99)	25%	\$ 1,170.75	\$ 679	\$ 491.84	172%
			2,000	\$ 2,329.06	2	\$ 787.31	\$ 2,362	\$ (1,575.19)	33%	\$ 1,541.75	\$ 873	\$ 668.63	177%
			5,000	\$ 4,939.06	2	\$ 2,065.31	\$ 2,911	\$ (845.42)	71%	\$ 2,873.75	\$ 1,212	\$ 1,661.27	237%
62	S-1	Storage - Complete	500	\$ 1,187.56	-	\$ 274.01	\$ 2,132	\$ (1,857.88)	13%	\$ 913.55	\$ 1,050	\$ (136.48)	87%
			2,000	\$ 2,224.09	-	\$ 682.34	\$ 3,023	\$ (2,340.70)	23%	\$ 1,541.75	\$ 1,458	\$ 83.57	106%
			5,000	\$ 4,292.89	-	\$ 1,691.14	\$ 3,845	\$ (2,154.30)	44%	\$ 2,601.75	\$ 1,813	\$ 789.09	144%
			10,000	\$ 7,707.56	-	\$ 3,036.31	\$ 4,529	\$ (1,492.42)	67%	\$ 4,671.25	\$ 2,331	\$ 2,340.04	200%
			25,000	\$ 16,462.88	-	\$ 6,485.38	\$ 5,580	\$ 905.73	116%	\$ 9,977.50	\$ 3,237	\$ 6,740.23	308%
63	S-1	Storage - Shell	500	\$ 695.56	-	\$ 274.01	\$ 1,611	\$ (1,336.66)	17%	\$ 421.55	\$ 731	\$ (309.63)	58%
			2,000	\$ 1,732.09	-	\$ 682.34	\$ 2,284	\$ (1,601.60)	30%	\$ 1,049.75	\$ 1,015	\$ 34.36	103%
			5,000	\$ 3,256.69	-	\$ 1,282.94	\$ 2,905	\$ (1,622.33)	44%	\$ 1,973.75	\$ 1,262	\$ 711.52	156%
			10,000	\$ 5,727.56	-	\$ 2,256.31	\$ 3,421	\$ (1,165.19)	66%	\$ 3,471.25	\$ 1,623	\$ 1,847.93	214%
			25,000	\$ 11,512.88	-	\$ 4,535.38	\$ 4,215	\$ 319.90	108%	\$ 6,977.50	\$ 2,254	\$ 4,723.25	310%
64	S-1	Storage - TI	100	\$ 675.56	-	\$ 72.31	\$ 1,042	\$ (969.37)	7%	\$ 603.25	\$ 320	\$ 282.93	188%
			400	\$ 1,022.06	-	\$ 208.81	\$ 1,477	\$ (1,268.31)	14%	\$ 813.25	\$ 445	\$ 368.42	183%
			1,000	\$ 1,520.86	-	\$ 405.31	\$ 1,879	\$ (1,473.64)	22%	\$ 1,115.55	\$ 553	\$ 562.58	202%
			2,000	\$ 2,085.49	-	\$ 627.74	\$ 2,213	\$ (1,585.08)	28%	\$ 1,457.75	\$ 711	\$ 746.59	205%
			5,000	\$ 3,969.49	-	\$ 1,563.74	\$ 2,726	\$ (1,162.58)	57%	\$ 2,405.75	\$ 988	\$ 1,418.19	244%
65	S-2	Parking Garage - Complete	1,000	\$ 1,340.19	-	\$ 398.74	\$ 2,941	\$ (2,541.77)	14%	\$ 941.45	\$ 859	\$ 82.41	110%
			4,000	\$ 2,856.81	1	\$ 966.26	\$ 4,170	\$ (3,203.42)	23%	\$ 1,890.55	\$ 1,193	\$ 697.61	158%
			10,000	\$ 6,543.49	-	\$ 2,577.74	\$ 5,304	\$ (2,726.26)	49%	\$ 3,965.75	\$ 1,483	\$ 2,482.80	267%
			20,000	\$ 11,754.19	-	\$ 4,630.44	\$ 6,246	\$ (1,616.02)	74%	\$ 7,123.75	\$ 1,907	\$ 5,216.57	374%
			50,000	\$ 24,809.81	-	\$ 9,773.56	\$ 7,696	\$ 2,077.57	127%	\$ 15,036.25	\$ 2,648	\$ 12,387.82	568%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
66	S	Warehouse - Complete	1,500	\$ 1,935.34	-	\$ 568.59	\$ 3,068	\$ (2,499.79)	19%	\$ 1,366.75	\$ 1,651	\$ (284.29)	83%
			6,000	\$ 4,952.89	1	\$ 1,951.14	\$ 4,351	\$ (2,399.85)	45%	\$ 3,001.75	\$ 2,293	\$ 708.95	131%
			15,000	\$ 10,852.88	-	\$ 4,275.38	\$ 5,535	\$ (1,259.26)	77%	\$ 6,577.50	\$ 2,850	\$ 3,727.32	231%
			30,000	\$ 19,109.06	-	\$ 7,527.81	\$ 6,518	\$ 1,009.73	115%	\$ 11,581.25	\$ 3,666	\$ 7,915.72	316%
			75,000	\$ 42,924.75	-	\$ 16,909.75	\$ 8,031	\$ 8,879.11	211%	\$ 26,015.00	\$ 5,090	\$ 20,924.80	511%
67	U	Accessory Building - Residential (without M	120	\$ 160.46	3	\$ 63.21	\$ 219	\$ (155.73)	29%	\$ 97.25	\$ 562	\$ (464.73)	17%
			300	\$ 299.06	3	\$ 117.81	\$ 302	\$ (184.28)	39%	\$ 181.25	\$ 663	\$ (482.21)	27%
			600	\$ 506.96	2	\$ 199.71	\$ 418	\$ (218.60)	48%	\$ 307.25	\$ 806	\$ (498.55)	38%
			840	\$ 678.89	3	\$ 267.44	\$ 522	\$ (254.20)	51%	\$ 411.45	\$ 1,164	\$ (752.86)	35%
			1,200	\$ 862.21	2	\$ 339.66	\$ 668	\$ (328.01)	51%	\$ 522.55	\$ 1,586	\$ (1,063.37)	33%
68	U	Accessory Building - Residential (with MPE	120	\$ 652.46	3	\$ 63.21	\$ 273	\$ (210.26)	23%	\$ 589.25	\$ 620	\$ (31.06)	95%
			300	\$ 791.06	3	\$ 117.81	\$ 377	\$ (259.52)	31%	\$ 673.25	\$ 732	\$ (59.06)	92%
			600	\$ 998.96	20	\$ 199.71	\$ 522	\$ (322.79)	38%	\$ 799.25	\$ 889	\$ (90.18)	90%
			840	\$ 1,170.89	20	\$ 267.44	\$ 652	\$ (384.13)	41%	\$ 903.45	\$ 1,285	\$ (381.70)	70%
			1,200	\$ 1,354.21	10	\$ 339.66	\$ 834	\$ (494.31)	41%	\$ 1,014.55	\$ 1,751	\$ (735.97)	58%
69	U	Accessory Building - Commercial (without M	120	\$ 206.66	-	\$ 81.41	\$ 1,114	\$ (1,032.69)	7%	\$ 125.25	\$ 574	\$ (449.08)	22%
			480	\$ 599.36	-	\$ 236.11	\$ 1,580	\$ (1,343.69)	15%	\$ 363.25	\$ 798	\$ (434.32)	46%
			1,200	\$ 1,143.04	4	\$ 450.29	\$ 2,010	\$ (1,559.28)	22%	\$ 692.75	\$ 991	\$ (298.72)	70%
			2,400	\$ 1,759.81	-	\$ 693.26	\$ 2,367	\$ (1,673.39)	29%	\$ 1,066.55	\$ 1,275	\$ (208.55)	84%
			6,000	\$ 3,321.37	-	\$ 1,308.42	\$ 2,916	\$ (1,607.43)	45%	\$ 2,012.95	\$ 1,771	\$ 242.27	114%
70	U	Accessory Building - Commercial (with MPE	120	\$ 698.66	-	\$ 81.41	\$ 607	\$ (525.72)	13%	\$ 617.25	\$ 644	\$ (26.56)	96%
			480	\$ 1,091.36	2	\$ 236.11	\$ 861	\$ (624.81)	27%	\$ 855.25	\$ 894	\$ (38.81)	96%
			1,200	\$ 1,635.04	-	\$ 450.29	\$ 1,095	\$ (644.83)	41%	\$ 1,184.75	\$ 1,111	\$ 73.35	107%
			2,400	\$ 2,251.81	-	\$ 693.26	\$ 1,290	\$ (596.45)	54%	\$ 1,558.55	\$ 1,429	\$ 129.21	109%
			6,000	\$ 4,806.37	-	\$ 1,893.42	\$ 1,589	\$ 304.42	119%	\$ 2,912.95	\$ 1,985	\$ 928.07	147%
71	U-1	Residential Carport	160	\$ 160.46	-	\$ 63.21	\$ 173	\$ (109.33)	37%	\$ 97.25	\$ 405	\$ (308.25)	24%
			400	\$ 252.86	4	\$ 99.61	\$ 238	\$ (138.46)	42%	\$ 153.25	\$ 479	\$ (325.46)	32%
			800	\$ 437.66	-	\$ 172.41	\$ 330	\$ (157.25)	52%	\$ 265.25	\$ 581	\$ (316.17)	46%
			1,120	\$ 599.36	-	\$ 236.11	\$ 411	\$ (174.99)	57%	\$ 363.25	\$ 840	\$ (476.85)	43%
			1,600	\$ 762.22	-	\$ 300.27	\$ 526	\$ (225.91)	57%	\$ 461.95	\$ 1,144	\$ (682.36)	40%
72	U-1	Commercial Carport	80	\$ 94.13	-	\$ 37.08	\$ 316	\$ (278.97)	12%	\$ 57.05	\$ 352	\$ (295.36)	16%
			320	\$ 229.76	-	\$ 90.51	\$ 448	\$ (357.65)	20%	\$ 139.25	\$ 489	\$ (350.14)	28%
			800	\$ 437.66	-	\$ 172.41	\$ 570	\$ (397.67)	30%	\$ 265.25	\$ 608	\$ (343.10)	44%
			1,600	\$ 762.22	-	\$ 300.27	\$ 671	\$ (371.11)	45%	\$ 461.95	\$ 782	\$ (320.44)	59%
			4,000	\$ 1,408.69	-	\$ 554.94	\$ 827	\$ (272.24)	67%	\$ 853.75	\$ 1,086	\$ (232.73)	79%
73	U-1	Residential Garage	160	\$ 347.56	-	\$ 72.31	\$ 270	\$ (197.49)	27%	\$ 275.25	\$ 615	\$ (339.68)	45%
			400	\$ 532.36	19	\$ 145.11	\$ 372	\$ (227.16)	39%	\$ 387.25	\$ 726	\$ (338.72)	53%
			800	\$ 809.56	31	\$ 254.31	\$ 515	\$ (261.17)	49%	\$ 555.25	\$ 882	\$ (326.48)	63%
			1,120	\$ 976.21	10	\$ 319.96	\$ 643	\$ (322.86)	50%	\$ 656.25	\$ 1,274	\$ (617.76)	52%
			1,600	\$ 1,226.19	8	\$ 418.44	\$ 823	\$ (404.34)	51%	\$ 807.75	\$ 1,735	\$ (927.59)	47%
74	-	Commercial Coach - Complete	120	\$ 508.00	-	\$ -	\$ 220	\$ (220.18)	0%	\$ 508.00	\$ 382	\$ 125.70	133%
			480	\$ 508.00	2	\$ -	\$ 312	\$ (312.22)	0%	\$ 508.00	\$ 531	\$ (22.90)	96%
			1,200	\$ 508.00	-	\$ -	\$ 397	\$ (397.15)	0%	\$ 508.00	\$ 660	\$ (151.96)	77%
			2,400	\$ 508.00	-	\$ -	\$ 468	\$ (467.72)	0%	\$ 508.00	\$ 849	\$ (340.76)	60%
			6,000	\$ 508.00	-	\$ -	\$ 576	\$ (576.26)	0%	\$ 508.00	\$ 1,179	\$ (670.64)	43%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			200	\$ 508.00	-	\$ -	\$ 588	\$ (587.98)	0%	\$ 508.00	\$ 711	\$ (202.71)	71%
			800	\$ 508.00	-	\$ -	\$ 834	\$ (833.77)	0%	\$ 508.00	\$ 987	\$ (478.96)	51%
75	-	Modular Building - Complete	2,000	\$ 508.00	-	\$ -	\$ 1,061	\$ (1,060.59)	0%	\$ 508.00	\$ 1,227	\$ (718.89)	41%
			4,000	\$ 508.00	-	\$ -	\$ 1,249	\$ (1,249.04)	0%	\$ 508.00	\$ 1,578	\$ (1,069.87)	32%
			10,000	\$ 508.00	-	\$ -	\$ 1,539	\$ (1,538.89)	0%	\$ 508.00	\$ 2,191	\$ (1,683.13)	23%
			500	\$ 1,741.06	-	\$ 535.31	\$ 2,855	\$ (2,319.97)	19%	\$ 1,205.75	\$ 1,173	\$ 32.33	103%
			2,000	\$ 3,603.06	-	\$ 1,333.31	\$ 4,049	\$ (2,715.50)	33%	\$ 2,269.75	\$ 1,630	\$ 640.22	139%
76	A-4	Assembly: Spectator Seating (indoor) - Com	5,000	\$ 7,750.91	-	\$ 3,278.16	\$ 5,150	\$ (1,872.10)	64%	\$ 4,472.75	\$ 2,026	\$ 2,447.09	221%
			10,000	\$ 13,567.81	-	\$ 5,729.06	\$ 6,065	\$ (336.34)	94%	\$ 7,838.75	\$ 2,605	\$ 5,233.60	301%
			25,000	\$ 28,777.81	-	\$ 12,119.06	\$ 7,473	\$ 4,646.15	162%	\$ 16,658.75	\$ 3,618	\$ 13,041.07	460%
			100	\$ 711.19	-	\$ 93.94	\$ 1,246	\$ (1,152.09)	8%	\$ 617.25	\$ 586	\$ 31.57	105%
			400	\$ 1,103.19	-	\$ 261.94	\$ 1,767	\$ (1,504.95)	15%	\$ 841.25	\$ 813	\$ 27.92	103%
77	A-4	Assembly: Spectator Seating (indoor) - TI	1,000	\$ 1,679.81	-	\$ 509.06	\$ 2,248	\$ (1,738.49)	23%	\$ 1,170.75	\$ 1,011	\$ 159.70	116%
			2,000	\$ 2,329.06	-	\$ 787.31	\$ 2,647	\$ (1,859.61)	30%	\$ 1,541.75	\$ 1,300	\$ 241.46	119%
			5,000	\$ 4,803.06	-	\$ 2,065.31	\$ 3,261	\$ (1,195.84)	63%	\$ 2,737.75	\$ 1,806	\$ 932.08	152%
			1,000	\$ 1,505.69	-	\$ 463.94	\$ 2,563	\$ (2,099.34)	18%	\$ 1,041.75	\$ 1,338	\$ (296.08)	78%
			4,000	\$ 3,261.29	-	\$ 1,155.54	\$ 3,635	\$ (2,479.22)	32%	\$ 2,105.75	\$ 1,858	\$ 247.91	113%
78	A-5	Assembly: Spectator Seating (outdoor) - Co	10,000	\$ 7,109.44	-	\$ 2,800.69	\$ 4,624	\$ (1,822.87)	61%	\$ 4,308.75	\$ 2,309	\$ 1,999.27	187%
			20,000	\$ 12,438.94	-	\$ 4,900.19	\$ 5,445	\$ (544.93)	90%	\$ 7,538.75	\$ 2,970	\$ 4,568.59	254%
			50,000	\$ 26,249.44	1	\$ 10,340.69	\$ 6,709	\$ 3,632.00	154%	\$ 15,908.75	\$ 4,125	\$ 11,784.19	386%
			500	\$ 950.46	-	\$ 245.21	\$ 1,504	\$ (1,258.51)	16%	\$ 705.25	\$ 765	\$ (59.45)	92%
			2,000	\$ 1,921.49	-	\$ 627.74	\$ 2,132	\$ (1,504.54)	29%	\$ 1,293.75	\$ 1,062	\$ 231.82	122%
79	A-5	Assembly: Spectator Seating (outdoor) - TI	5,000	\$ 3,474.49	-	\$ 1,368.74	\$ 2,712	\$ (1,343.61)	50%	\$ 2,105.75	\$ 1,320	\$ 785.66	160%
			10,000	\$ 6,140.89	-	\$ 2,419.14	\$ 3,194	\$ (775.17)	76%	\$ 3,721.75	\$ 1,698	\$ 2,024.02	219%
			25,000	\$ 12,933.94	-	\$ 5,095.19	\$ 3,936	\$ 1,159.62	129%	\$ 7,838.75	\$ 2,358	\$ 5,481.17	332%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 2,427.06	1	\$ 2,427.06	\$ 6,333	\$ (3,905.48)	38%	\$ 2,427	\$ 6,333	\$ (3,905)	38%
			4,000	\$ 5,955.06	-	\$ 5,955.06	\$ 8,902	\$ (2,947.24)	67%	\$ -	\$ -	\$ -	0%
			10,000	\$ 14,062.81	-	\$ 14,062.81	\$ 11,218	\$ 2,844.72	125%	\$ -	\$ -	\$ -	0%
			20,000	\$ 24,697.81	-	\$ 24,697.81	\$ 13,705	\$ 10,992.90	180%	\$ -	\$ -	\$ -	0%
			50,000	\$ 56,602.81	-	\$ 56,602.81	\$ 17,802	\$ 38,800.50	318%	\$ -	\$ -	\$ -	0%
2	A-1	Assembly Group: Theaters - Shell	1,000	\$ 1,187.81	-	\$ 1,187.81	\$ 4,437	\$ (3,249.19)	27%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 2,915.06	\$ 6,233	\$ (3,317.92)	47%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 7,848	\$ (1,773.37)	77%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,454.06	\$ 9,618	\$ 836.54	109%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 20,993.44	\$ 12,546	\$ 8,447.35	167%	\$ -	\$ -	\$ -	0%
3	A-1	Assembly Group: Theaters - TI	250	\$ 931.69	1	\$ 931.69	\$ 2,448	\$ (1,516.77)	38%	\$ 932	\$ 2,448	\$ (1,517)	38%
			1,000	\$ 1,741.06	-	\$ 1,741.06	\$ 3,442	\$ (1,700.62)	51%	\$ -	\$ -	\$ -	0%
			2,500	\$ 2,721.06	-	\$ 2,721.06	\$ 4,336	\$ (1,615.41)	63%	\$ -	\$ -	\$ -	0%
			5,000	\$ 5,184.06	-	\$ 5,184.06	\$ 5,300	\$ (116.10)	98%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	1	\$ 11,449.69	\$ 6,889	\$ 4,560.67	166%	\$ 11,450	\$ 6,889	\$ 4,561	166%
4	A-2	Assembly Group: Churches, restaurants - C	2,000	\$ 3,583.46	2	\$ 3,583.46	\$ 8,218	\$ (4,634.27)	44%	\$ 7,167	\$ 16,435	\$ (9,269)	44%
			8,000	\$ 11,792.31	-	\$ 11,792.31	\$ 11,555	\$ 237.78	102%	\$ -	\$ -	\$ -	0%
			20,000	\$ 24,570.06	-	\$ 24,570.06	\$ 14,563	\$ 10,007.02	169%	\$ -	\$ -	\$ -	0%
			40,000	\$ 45,712.31	1	\$ 45,712.31	\$ 17,778	\$ 27,934.08	257%	\$ 45,712	\$ 17,778	\$ 27,934	257%
			100,000	\$ 109,139.06	-	\$ 109,139.06	\$ 23,070	\$ 86,069.18	473%	\$ -	\$ -	\$ -	0%
5	A-2	Assembly Group: Churches, restaurants - S	2,000	\$ 1,837.06	1	\$ 1,837.06	\$ 5,787	\$ (3,949.49)	32%	\$ 1,837	\$ 5,787	\$ (3,949)	32%
			8,000	\$ 5,071.06	-	\$ 5,071.06	\$ 8,138	\$ (3,066.86)	62%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,454.06	\$ 10,259	\$ 194.79	102%	\$ -	\$ -	\$ -	0%
			40,000	\$ 17,480.31	-	\$ 17,480.31	\$ 12,513	\$ 4,967.46	140%	\$ -	\$ -	\$ -	0%
			100,000	\$ 38,559.06	-	\$ 38,559.06	\$ 16,217	\$ 22,342.29	238%	\$ -	\$ -	\$ -	0%
6	A-2	Assembly Group: Churches, restaurants - T	250	\$ 931.69	2	\$ 931.69	\$ 2,712	\$ (1,780.16)	34%	\$ 1,863	\$ 5,424	\$ (3,560)	34%
			1,000	\$ 1,741.06	1	\$ 1,741.06	\$ 3,812	\$ (2,071.04)	46%	\$ 1,741	\$ 3,812	\$ (2,071)	46%
			2,500	\$ 2,721.06	1	\$ 2,721.06	\$ 4,803	\$ (2,082.37)	57%	\$ 2,721	\$ 4,803	\$ (2,082)	57%
			5,000	\$ 5,184.06	-	\$ 5,184.06	\$ 5,870	\$ (685.68)	88%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	1	\$ 11,449.69	\$ 7,627	\$ 3,822.42	150%	\$ 11,450	\$ 7,627	\$ 3,822	150%
7	A-3	Church and Religious Bldg - Complete	1,000	\$ 2,108.56	-	\$ 2,108.56	\$ 5,434	\$ (3,325.05)	39%	\$ -	\$ -	\$ -	0%
			4,000	\$ 4,779.06	-	\$ 4,779.06	\$ 7,643	\$ (2,864.43)	63%	\$ -	\$ -	\$ -	0%
			10,000	\$ 11,954.06	-	\$ 11,954.06	\$ 9,639	\$ 2,315.45	124%	\$ -	\$ -	\$ -	0%
			20,000	\$ 20,865.31	-	\$ 20,865.31	\$ 11,743	\$ 9,121.93	178%	\$ -	\$ -	\$ -	0%
			50,000	\$ 47,021.56	1	\$ 47,021.56	\$ 15,197	\$ 31,824.40	309%	\$ 47,022	\$ 15,197	\$ 31,824	309%
8	A-3	Church and Religious Bldg - Shell	1,000	\$ 1,187.81	-	\$ 1,187.81	\$ 3,914	\$ (2,726.09)	30%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 2,915.06	\$ 5,504	\$ (2,589.21)	53%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 6,939	\$ (864.33)	88%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,454.06	\$ 8,464	\$ 1,990.45	124%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 20,993.44	\$ 10,970	\$ 10,023.88	191%	\$ -	\$ -	\$ -	0%
9	A-3	Church and Religious Bldg - TI	250	\$ 931.69	1	\$ 931.69	\$ 1,965	\$ (1,033.28)	47%	\$ 932	\$ 1,965	\$ (1,033)	47%
			1,000	\$ 1,741.06	1	\$ 1,741.06	\$ 2,762	\$ (1,021.24)	63%	\$ 1,741	\$ 2,762	\$ (1,021)	63%
			2,500	\$ 2,721.06	-	\$ 2,721.06	\$ 3,481	\$ (759.72)	78%	\$ -	\$ -	\$ -	0%
			5,000	\$ 5,184.06	-	\$ 5,184.06	\$ 4,253	\$ 931.25	122%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	-	\$ 11,449.69	\$ 5,525	\$ 5,924.68	207%	\$ -	\$ -	\$ -	0%
10	B	Medical Offices - Complete	1,000	\$ 2,427.06	-	\$ 2,427.06	\$ 5,111	\$ (2,684.17)	47%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,955.06	-	\$ 5,955.06	\$ 7,191	\$ (1,235.70)	83%	\$ -	\$ -	\$ -	0%
			10,000	\$ 14,062.81	-	\$ 14,062.81	\$ 9,069	\$ 4,994.03	155%	\$ -	\$ -	\$ -	0%
			20,000	\$ 24,697.81	-	\$ 24,697.81	\$ 11,044	\$ 13,653.72	224%	\$ -	\$ -	\$ -	0%
			50,000	\$ 56,602.81	-	\$ 56,602.81	\$ 14,283	\$ 42,319.64	396%	\$ -	\$ -	\$ -	0%
11	B	Medical Offices - Shell	1,000	\$ 1,187.81	-	\$ 1,187.81	\$ 3,873	\$ (2,685.24)	31%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 2,915.06	\$ 5,451	\$ (2,535.86)	53%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 6,877	\$ (802.75)	88%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,454.06	\$ 8,362	\$ 2,092.22	125%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 20,993.44	\$ 10,790	\$ 10,203.64	195%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
			250	\$ 907.19	1	\$ 907.19	\$ 2,210	\$ (1,303.13)	41%	\$ 907	\$ 2,210	\$ (1,303)	41%
			1,000	\$ 1,679.81	1	\$ 1,679.81	\$ 3,114	\$ (1,434.39)	54%	\$ 1,680	\$ 3,114	\$ (1,434)	54%
12	B	Medical Offices - TI	2,500	\$ 2,603.46	-	\$ 2,603.46	\$ 3,934	\$ (1,330.43)	66%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,939.06	\$ 4,761	\$ 178.15	104%	\$ -	\$ -	\$ -	0%
			12,500	\$ 10,934.31	-	\$ 10,934.31	\$ 6,104	\$ 4,830.72	179%	\$ -	\$ -	\$ -	0%
13	B	Offices, etc. - Complete	500	\$ 1,741.06	1	\$ 1,741.06	\$ 4,076	\$ (2,335.21)	43%	\$ 1,741	\$ 4,076	\$ (2,335)	43%
14	"	"	2,000	\$ 3,603.06	2	\$ 3,603.06	\$ 5,732	\$ (2,128.82)	63%	\$ 7,206	\$ 11,464	\$ (4,258)	63%
15	"	"	5,000	\$ 7,975.31	-	\$ 7,975.31	\$ 7,225	\$ 750.36	110%	\$ -	\$ -	\$ -	0%
16	"	"	10,000	\$ 14,062.81	-	\$ 14,062.81	\$ 8,817	\$ 5,245.71	159%	\$ -	\$ -	\$ -	0%
17	"	"	25,000	\$ 30,015.31	2	\$ 30,015.31	\$ 11,436	\$ 18,579.11	262%	\$ 60,031	\$ 22,872	\$ 37,158	262%
			500	\$ 737.71	-	\$ 737.71	\$ 3,335	\$ (2,596.93)	22%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,837.06	-	\$ 1,837.06	\$ 4,693	\$ (2,856.43)	39%	\$ -	\$ -	\$ -	0%
18	B	Offices, etc. - Shell	5,000	\$ 3,454.06	-	\$ 3,454.06	\$ 5,922	\$ (2,468.17)	58%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 7,198	\$ (1,123.69)	84%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,210.63	3	\$ 12,210.63	\$ 9,285	\$ 2,925.86	132%	\$ 36,632	\$ 27,854	\$ 8,778	132%
			200	\$ 833.69	5	\$ 833.69	\$ 1,974	\$ (1,140.78)	42%	\$ 4,168	\$ 9,872	\$ (5,704)	42%
			800	\$ 1,512.51	2	\$ 1,512.51	\$ 2,781	\$ (1,268.29)	54%	\$ 3,025	\$ 5,562	\$ (2,537)	54%
19	B	Offices, etc. - TI	2,000	\$ 2,329.06	2	\$ 2,329.06	\$ 3,511	\$ (1,182.17)	66%	\$ 4,658	\$ 7,022	\$ (2,364)	66%
			4,000	\$ 3,407.06	-	\$ 3,407.06	\$ 4,256	\$ (849.42)	80%	\$ -	\$ -	\$ -	0%
			10,000	\$ 9,044.69	2	\$ 9,044.69	\$ 5,470	\$ 3,574.97	165%	\$ 18,089	\$ 10,939	\$ 7,150	165%
			500	\$ 1,741.06	-	\$ 1,741.06	\$ 4,307	\$ (2,565.77)	40%	\$ -	\$ -	\$ -	0%
			2,000	\$ 3,583.46	1	\$ 3,583.46	\$ 6,051	\$ (2,467.26)	59%	\$ 3,583	\$ 6,051	\$ (2,467)	59%
20	B	Restaurant (<50 occ.) - Complete	5,000	\$ 7,933.75	1	\$ 7,933.75	\$ 7,619	\$ 314.32	104%	\$ 7,934	\$ 7,619	\$ 314	104%
			10,000	\$ 13,998.94	-	\$ 13,998.94	\$ 9,333	\$ 4,665.59	150%	\$ -	\$ -	\$ -	0%
			25,000	\$ 29,855.63	-	\$ 29,855.63	\$ 12,168	\$ 17,687.36	245%	\$ -	\$ -	\$ -	0%
			500	\$ 737.71	-	\$ 737.71	\$ 3,198	\$ (2,460.68)	23%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,837.06	-	\$ 1,837.06	\$ 4,495	\$ (2,658.09)	41%	\$ -	\$ -	\$ -	0%
21	B	Restaurant (<50 occ.) - Shell	5,000	\$ 3,454.06	-	\$ 3,454.06	\$ 5,663	\$ (2,208.82)	61%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 6,926	\$ (851.08)	88%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,210.63	-	\$ 12,210.63	\$ 9,010	\$ 3,200.74	136%	\$ -	\$ -	\$ -	0%
			250	\$ 931.69	2	\$ 931.69	\$ 2,194	\$ (1,262.43)	42%	\$ 1,863	\$ 4,388	\$ (2,525)	42%
			1,000	\$ 1,741.06	3	\$ 1,741.06	\$ 3,087	\$ (1,345.77)	56%	\$ 5,223	\$ 9,260	\$ (4,037)	56%
22	B	Restaurant (<50 occ.) - TI	2,500	\$ 2,721.06	2	\$ 2,721.06	\$ 3,893	\$ (1,171.97)	70%	\$ 5,442	\$ 7,786	\$ (2,344)	70%
			5,000	\$ 5,184.06	-	\$ 5,184.06	\$ 4,741	\$ 443.13	109%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	-	\$ 11,449.69	\$ 6,131	\$ 5,318.41	187%	\$ -	\$ -	\$ -	0%
			1,000	\$ 2,206.56	1	\$ 2,206.56	\$ 5,508	\$ (3,301.20)	40%	\$ 2,207	\$ 5,508	\$ (3,301)	40%
			4,000	\$ 5,092.66	1	\$ 5,092.66	\$ 7,738	\$ (2,645.28)	66%	\$ 5,093	\$ 7,738	\$ (2,645)	66%
23	E	Educational Building - Complete	10,000	\$ 12,619.06	-	\$ 12,619.06	\$ 9,744	\$ 2,874.97	130%	\$ -	\$ -	\$ -	0%
			20,000	\$ 21,887.31	-	\$ 21,887.31	\$ 11,936	\$ 9,951.45	183%	\$ -	\$ -	\$ -	0%
			50,000	\$ 49,576.56	-	\$ 49,576.56	\$ 15,561	\$ 34,015.43	319%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,187.81	-	\$ 1,187.81	\$ 3,846	\$ (2,658.28)	31%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 2,915.06	\$ 5,407	\$ (2,491.44)	54%	\$ -	\$ -	\$ -	0%
24	E	Educational Building - Shell	10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 6,812	\$ (737.77)	89%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,454.06	\$ 8,325	\$ 2,129.26	126%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 20,993.44	\$ 10,818	\$ 10,175.89	194%	\$ -	\$ -	\$ -	0%
			250	\$ 907.19	-	\$ 907.19	\$ 2,261	\$ (1,353.44)	40%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	-	\$ 1,679.81	\$ 3,180	\$ (1,500.45)	53%	\$ -	\$ -	\$ -	0%
25	E	Educational Building - TI	2,500	\$ 2,603.46	-	\$ 2,603.46	\$ 4,011	\$ (1,407.20)	65%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,939.06	\$ 4,885	\$ 53.96	101%	\$ -	\$ -	\$ -	0%
			12,500	\$ 10,934.31	1	\$ 10,934.31	\$ 6,319	\$ 4,614.95	173%	\$ 10,934	\$ 6,319	\$ 4,615	173%
			1,000	\$ 1,583.21	-	\$ 1,583.21	\$ 4,600	\$ (3,016.68)	34%	\$ -	\$ -	\$ -	0%
			4,000	\$ 3,284.66	4	\$ 3,284.66	\$ 6,461	\$ (3,176.53)	51%	\$ 13,139	\$ 25,845	\$ (12,706)	51%
26	F-1	Industrial Building - Complete	10,000	\$ 7,938.06	4	\$ 7,938.06	\$ 8,135	\$ (196.51)	98%	\$ 31,762	\$ 32,538	\$ (786)	98%
			20,000	\$ 14,432.81	-	\$ 14,432.81	\$ 9,973	\$ 4,460.26	145%	\$ -	\$ -	\$ -	0%
			50,000	\$ 31,132.81	-	\$ 31,132.81	\$ 13,016	\$ 18,116.55	239%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
27	F-1	Industrial Building - Shell	1,000	\$ 1,119.94	-	\$ 1,119.94	\$ 3,454	\$ (2,333.72)	32%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,748.49	-	\$ 2,748.49	\$ 4,854	\$ (2,105.64)	57%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 5,727.56	\$ 6,115	\$ (387.86)	94%	\$ -	\$ -	\$ -	0%
			20,000	\$ 9,856.69	-	\$ 9,856.69	\$ 7,478	\$ 2,378.90	132%	\$ -	\$ -	\$ -	0%
			50,000	\$ 19,793.81	-	\$ 19,793.81	\$ 9,725	\$ 10,068.37	204%	\$ -	\$ -	\$ -	0%
28	F-1	Industrial Building - TI	250	\$ 907.19	-	\$ 907.19	\$ 2,061	\$ (1,153.59)	44%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	1	\$ 1,679.81	\$ 2,898	\$ (1,218.31)	58%	\$ 1,680	\$ 2,898	\$ (1,218)	58%
			2,500	\$ 2,603.46	-	\$ 2,603.46	\$ 3,654	\$ (1,050.05)	71%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,691.56	2	\$ 4,691.56	\$ 4,456	\$ 235.13	105%	\$ 9,383	\$ 8,913	\$ 470	105%
			12,500	\$ 10,315.56	-	\$ 10,315.56	\$ 5,776	\$ 4,539.29	179%	\$ -	\$ -	\$ -	0%
29	H	Hazardous H- Complete	500	\$ 1,406.46	-	\$ 1,406.46	\$ 4,220	\$ (2,813.40)	33%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,740.66	-	\$ 2,740.66	\$ 5,933	\$ (3,192.83)	46%	\$ -	\$ -	\$ -	0%
			5,000	\$ 5,968.06	-	\$ 5,968.06	\$ 7,479	\$ (1,510.58)	80%	\$ -	\$ -	\$ -	0%
			10,000	\$ 10,790.31	-	\$ 10,790.31	\$ 9,129	\$ 1,661.59	118%	\$ -	\$ -	\$ -	0%
			25,000	\$ 22,989.06	-	\$ 22,989.06	\$ 11,844	\$ 11,145.04	194%	\$ -	\$ -	\$ -	0%
30	H	Hazardous H- Shell	500	\$ 695.56	-	\$ 695.56	\$ 3,257	\$ (2,561.85)	21%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,732.09	-	\$ 1,732.09	\$ 4,582	\$ (2,850.13)	38%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,256.69	-	\$ 3,256.69	\$ 5,778	\$ (2,521.59)	56%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 5,727.56	\$ 7,040	\$ (1,312.52)	81%	\$ -	\$ -	\$ -	0%
			25,000	\$ 11,512.88	-	\$ 11,512.88	\$ 9,111	\$ 2,402.26	126%	\$ -	\$ -	\$ -	0%
31	H	Hazardous H- T I	100	\$ 711.19	-	\$ 711.19	\$ 2,015	\$ (1,303.58)	35%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 1,103.19	\$ 2,836	\$ (1,732.70)	39%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	-	\$ 1,679.81	\$ 3,578	\$ (1,898.67)	47%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,329.06	-	\$ 2,329.06	\$ 4,349	\$ (2,019.79)	54%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,939.06	\$ 5,608	\$ (668.94)	88%	\$ -	\$ -	\$ -	0%
32	I-1	Medical/24 Hour Care - Complete	500	\$ 2,010.56	-	\$ 2,010.56	\$ 4,476	\$ (2,465.20)	45%	\$ -	\$ -	\$ -	0%
			2,000	\$ 4,445.86	-	\$ 4,445.86	\$ 6,291	\$ (1,844.94)	71%	\$ -	\$ -	\$ -	0%
			5,000	\$ 9,762.50	-	\$ 9,762.50	\$ 7,926	\$ 1,836.95	123%	\$ -	\$ -	\$ -	0%
			10,000	\$ 16,809.44	1	\$ 16,809.44	\$ 9,690	\$ 7,118.97	173%	\$ 16,809	\$ 9,690	\$ 7,119	173%
			25,000	\$ 36,881.88	-	\$ 36,881.88	\$ 12,602	\$ 24,279.92	293%	\$ -	\$ -	\$ -	0%
33	I-1	Medical/24 Hour Care - Shell	500	\$ 737.71	-	\$ 737.71	\$ 3,337	\$ (2,599.51)	22%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,837.06	-	\$ 1,837.06	\$ 4,694	\$ (2,857.24)	39%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,454.06	-	\$ 3,454.06	\$ 5,919	\$ (2,465.29)	58%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 7,213	\$ (1,138.47)	84%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,210.63	-	\$ 12,210.63	\$ 9,337	\$ 2,873.89	131%	\$ -	\$ -	\$ -	0%
34	I-1	Medical/24Hour Care - TI	100	\$ 711.19	-	\$ 711.19	\$ 1,910	\$ (1,198.33)	37%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 1,103.19	\$ 2,687	\$ (1,584.18)	41%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	-	\$ 1,679.81	\$ 3,391	\$ (1,710.73)	50%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,329.06	1	\$ 2,329.06	\$ 4,123	\$ (1,793.83)	56%	\$ 2,329	\$ 4,123	\$ (1,794)	56%
			5,000	\$ 4,939.06	1	\$ 4,939.06	\$ 5,321	\$ (381.95)	93%	\$ 4,939	\$ 5,321	\$ (382)	93%
35	I-4	Day Care Facility - Complete	250	\$ 1,194.36	-	\$ 1,194.36	\$ 3,260	\$ (2,065.18)	37%	\$ -	\$ -	\$ -	0%
			1,000	\$ 2,260.46	-	\$ 2,260.46	\$ 4,589	\$ (2,328.92)	49%	\$ -	\$ -	\$ -	0%
			2,500	\$ 3,779.46	-	\$ 3,779.46	\$ 5,793	\$ (2,013.61)	65%	\$ -	\$ -	\$ -	0%
			5,000	\$ 7,268.75	-	\$ 7,268.75	\$ 7,031	\$ 237.70	103%	\$ -	\$ -	\$ -	0%
			12,500	\$ 15,367.41	-	\$ 15,367.41	\$ 9,500	\$ 6,317.11	170%	\$ -	\$ -	\$ -	0%
36	I-4	Day Care Facility - TI	100	\$ 711.19	-	\$ 711.19	\$ 1,398	\$ (686.70)	51%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 1,103.19	\$ 1,963	\$ (859.76)	56%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	1	\$ 1,679.81	\$ 2,471	\$ (790.72)	68%	\$ 1,680	\$ 2,471	\$ (791)	68%
			2,000	\$ 2,329.06	-	\$ 2,329.06	\$ 3,033	\$ (703.46)	77%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,939.06	\$ 3,965	\$ 974.23	125%	\$ -	\$ -	\$ -	0%
37	M	Retail Sales - Complete	1,000	\$ 2,182.06	-	\$ 2,182.06	\$ 4,947	\$ (2,765.13)	44%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,014.26	-	\$ 5,014.26	\$ 6,959	\$ (1,944.61)	72%	\$ -	\$ -	\$ -	0%
			10,000	\$ 12,452.81	4	\$ 12,452.81	\$ 8,775	\$ 3,678.01	142%	\$ 49,811	\$ 35,099	\$ 14,712	142%
			20,000	\$ 21,631.81	2	\$ 21,631.81	\$ 10,693	\$ 10,938.55	202%	\$ 43,264	\$ 21,387	\$ 21,877	202%
			50,000	\$ 48,937.81	1	\$ 48,937.81	\$ 13,842	\$ 35,095.45	354%	\$ 48,938	\$ 13,842	\$ 35,095	354%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
			1,000	\$ 1,187.81	-	\$ 1,187.81	\$ 4,026	\$ (2,838.59)	30%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 2,915.06	\$ 5,663	\$ (2,747.67)	51%	\$ -	\$ -	\$ -	0%
38	M	Retail Sales - Shell	10,000	\$ 6,074.69	-	\$ 6,074.69	\$ 7,139	\$ (1,064.44)	85%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,454.06	\$ 8,706	\$ 1,748.00	120%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 20,993.44	\$ 11,281	\$ 9,712.60	186%	\$ -	\$ -	\$ -	0%
			100	\$ 686.69	1	\$ 686.69	\$ 1,721	\$ (1,034.13)	40%	\$ 687	\$ 1,721	\$ (1,034)	40%
			400	\$ 1,054.19	1	\$ 1,054.19	\$ 2,419	\$ (1,365.25)	44%	\$ 1,054	\$ 2,419	\$ (1,365)	44%
39	M	Retail Sales - TI	1,000	\$ 1,583.21	2	\$ 1,583.21	\$ 3,049	\$ (1,466.02)	52%	\$ 3,166	\$ 6,098	\$ (2,932)	52%
			2,000	\$ 2,182.06	3	\$ 2,182.06	\$ 3,723	\$ (1,541.17)	59%	\$ 6,546	\$ 11,170	\$ (4,624)	59%
			5,000	\$ 4,596.06	2	\$ 4,596.06	\$ 4,833	\$ (236.83)	95%	\$ 9,192	\$ 9,666	\$ (474)	95%
			1,500	\$ 2,662.26	-	\$ 2,662.26	\$ 7,906	\$ (5,243.36)	34%	\$ -	\$ -	\$ -	0%
			6,000	\$ 8,072.81	2	\$ 8,072.81	\$ 11,091	\$ (3,018.03)	73%	\$ 16,146	\$ 22,182	\$ (6,036)	73%
40	R-1	Hotel Low/Mid Rise - Complete	15,000	\$ 17,080.81	-	\$ 17,080.81	\$ 13,944	\$ 3,136.55	122%	\$ -	\$ -	\$ -	0%
			30,000	\$ 30,733.81	-	\$ 30,733.81	\$ 17,184	\$ 13,549.54	179%	\$ -	\$ -	\$ -	0%
			75,000	\$ 71,692.81	1	\$ 71,692.81	\$ 22,589	\$ 49,104.26	317%	\$ 71,693	\$ 22,589	\$ 49,104	317%
			250	\$ 907.19	2	\$ 907.19	\$ 2,416	\$ (1,509.23)	38%	\$ 1,814	\$ 4,833	\$ (3,018)	38%
			1,000	\$ 1,679.81	2	\$ 1,679.81	\$ 3,395	\$ (1,715.64)	49%	\$ 3,360	\$ 6,791	\$ (3,431)	49%
41	R-1	Hotel Low/Mid Rise - TI	2,500	\$ 2,603.46	-	\$ 2,603.46	\$ 4,277	\$ (1,673.11)	61%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,939.06	\$ 5,235	\$ (295.67)	94%	\$ -	\$ -	\$ -	0%
			12,500	\$ 10,934.31	-	\$ 10,934.31	\$ 6,818	\$ 4,116.40	160%	\$ -	\$ -	\$ -	0%
			750	\$ 1,961.56	-	\$ 1,961.56	\$ 4,489	\$ (2,527.93)	44%	\$ -	\$ -	\$ -	0%
			3,000	\$ 4,308.66	-	\$ 4,308.66	\$ 6,305	\$ (1,996.74)	68%	\$ -	\$ -	\$ -	0%
42	R-2	Multi-Family Residential - Complete	7,500	\$ 10,214.06	-	\$ 10,214.06	\$ 7,937	\$ 2,276.62	129%	\$ -	\$ -	\$ -	0%
			15,000	\$ 17,847.31	5	\$ 17,847.31	\$ 9,736	\$ 8,111.74	183%	\$ 89,237	\$ 48,678	\$ 40,559	183%
			37,500	\$ 39,476.56	2	\$ 39,476.56	\$ 12,715	\$ 26,761.23	310%	\$ 78,953	\$ 25,431	\$ 53,522	310%
			200	\$ 809.19	2	\$ 809.19	\$ 2,017	\$ (1,208.25)	40%	\$ 1,618	\$ 4,035	\$ (2,417)	40%
			800	\$ 1,441.81	-	\$ 1,441.81	\$ 2,836	\$ (1,394.37)	51%	\$ -	\$ -	\$ -	0%
43	R-2	Multi-Family Residential - TI / Remodel	2,000	\$ 2,231.06	1	\$ 2,231.06	\$ 3,574	\$ (1,342.97)	62%	\$ 2,231	\$ 3,574	\$ (1,343)	62%
			4,000	\$ 3,439.06	-	\$ 3,439.06	\$ 4,366	\$ (926.93)	79%	\$ -	\$ -	\$ -	0%
			10,000	\$ 7,459.06	1	\$ 7,459.06	\$ 5,671	\$ 1,788.35	132%	\$ 7,459	\$ 5,671	\$ 1,788	132%
			200	\$ 1,078.69	-	\$ 1,078.69	\$ 2,448	\$ (1,369.17)	44%	\$ -	\$ -	\$ -	0%
			800	\$ 2,035.06	-	\$ 2,035.06	\$ 3,441	\$ (1,406.04)	59%	\$ -	\$ -	\$ -	0%
44	R-2	Multi-Family Residential - Addition	2,000	\$ 3,289.46	1	\$ 3,289.46	\$ 4,336	\$ (1,046.64)	76%	\$ 3,289	\$ 4,336	\$ (1,047)	76%
			4,000	\$ 5,555.86	-	\$ 5,555.86	\$ 5,298	\$ 257.86	105%	\$ -	\$ -	\$ -	0%
			10,000	\$ 11,870.81	-	\$ 11,870.81	\$ 6,883	\$ 4,987.63	172%	\$ -	\$ -	\$ -	0%
47	R-3	Single-Family (custom or model)	1,000	\$ 2,231.06	4	\$ 2,231.06	\$ 2,634	\$ (402.84)	85%	\$ 8,924	\$ 10,536	\$ (1,611)	85%
48	"	"	2,500	\$ 4,514.46	46	\$ 4,514.46	\$ 3,300	\$ 1,214.37	137%	\$ 207,665	\$ 151,804	\$ 55,861	137%
49	"	"	5,000	\$ 8,637.19	48	\$ 8,637.19	\$ 4,233	\$ 4,404.43	204%	\$ 414,585	\$ 203,173	\$ 211,413	204%
			7,000	\$ 11,394.69	20	\$ 11,394.69	\$ 5,754	\$ 5,640.45	198%	\$ 227,894	\$ 115,085	\$ 112,809	198%
			10,000	\$ 14,809.06	3	\$ 14,809.06	\$ 7,651	\$ 7,158.43	194%	\$ 44,427	\$ 22,952	\$ 21,475	194%
			400	\$ 1,238.28	-	\$ 1,238.28	\$ 1,433	\$ (194.77)	86%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,858.41	-	\$ 1,858.41	\$ 1,726	\$ 132.06	108%	\$ -	\$ -	\$ -	0%
52	R-3	Single-Family - Production / Repeat	2,000	\$ 2,628.41	20	\$ 2,628.41	\$ 2,137	\$ 490.95	123%	\$ 52,568	\$ 42,749	\$ 9,819	123%
			2,800	\$ 3,960.51	-	\$ 3,960.51	\$ 3,023	\$ 937.64	131%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,147.41	-	\$ 5,147.41	\$ 4,084	\$ 1,063.87	126%	\$ -	\$ -	\$ -	0%
			200	\$ 1,054.19	68	\$ 1,054.19	\$ 1,680	\$ (626.14)	63%	\$ 71,685	\$ 114,263	\$ (42,578)	63%
			500	\$ 1,618.56	76	\$ 1,618.56	\$ 2,094	\$ (475.68)	77%	\$ 123,011	\$ 159,162	\$ (36,152)	77%
53	R-3	Single-Family Residential - Addition	1,000	\$ 2,231.06	30	\$ 2,231.06	\$ 2,674	\$ (442.74)	83%	\$ 66,932	\$ 80,214	\$ (13,282)	83%
			1,400	\$ 2,623.06	10	\$ 2,623.06	\$ 3,654	\$ (1,030.63)	72%	\$ 26,231	\$ 36,537	\$ (10,306)	72%
			2,000	\$ 3,211.06	17	\$ 3,211.06	\$ 4,868	\$ (1,657.09)	66%	\$ 54,588	\$ 82,758	\$ (28,170)	66%
			200	\$ 809.19	37	\$ 809.19	\$ 1,157	\$ (347.92)	70%	\$ 29,940	\$ 42,813	\$ (12,873)	70%
			500	\$ 1,176.69	24	\$ 1,176.69	\$ 1,436	\$ (259.50)	82%	\$ 28,241	\$ 34,469	\$ (6,228)	82%
54	R-3	Single-Family Resid. - Remodel with MPE's	1,000	\$ 1,618.56	40	\$ 1,618.56	\$ 1,827	\$ (208.44)	89%	\$ 64,742	\$ 73,080	\$ (8,337)	89%
			1,400	\$ 1,863.56	15	\$ 1,863.56	\$ 2,507	\$ (643.16)	74%	\$ 27,953	\$ 37,601	\$ (9,647)	74%
			2,000	\$ 2,231.06	23	\$ 2,231.06	\$ 3,346	\$ (1,114.45)	67%	\$ 51,314	\$ 76,947	\$ (25,632)	67%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
55	R-3	Single-Family Resid. - Remodel without MP	200	\$ 317.19	100	\$ 317.19	\$ 933	\$ (615.39)	34%	\$ 31,719	\$ 93,258	\$ (61,539)	34%
			500	\$ 684.69	75	\$ 684.69	\$ 1,163	\$ (477.87)	59%	\$ 51,352	\$ 87,192	\$ (35,840)	59%
			1,000	\$ 1,126.56	12	\$ 1,126.56	\$ 1,485	\$ (358.02)	76%	\$ 13,519	\$ 17,815	\$ (4,296)	76%
			1,400	\$ 1,371.56	4	\$ 1,371.56	\$ 2,028	\$ (656.64)	68%	\$ 5,486	\$ 8,113	\$ (2,627)	68%
			2,000	\$ 1,739.06	3	\$ 1,739.06	\$ 2,702	\$ (963.05)	64%	\$ 5,217	\$ 8,106	\$ (2,889)	64%
56	R-3	Prefabricated Dwelling - Complete	400	\$ 1,441.81	-	\$ 1,441.81	\$ 1,032	\$ 410.15	140%	\$ -	\$ -	\$ -	0%
			1,000	\$ 2,231.06	1	\$ 2,231.06	\$ 1,275	\$ 956.21	175%	\$ 2,231	\$ 1,275	\$ 956	175%
			2,000	\$ 3,211.06	2	\$ 3,211.06	\$ 1,615	\$ 1,595.61	199%	\$ 6,422	\$ 3,231	\$ 3,191	199%
			2,800	\$ 4,906.46	-	\$ 4,906.46	\$ 2,226	\$ 2,680.30	220%	\$ -	\$ -	\$ -	0%
			4,000	\$ 6,417.06	-	\$ 6,417.06	\$ 2,976	\$ 3,440.70	216%	\$ -	\$ -	\$ -	0%
57	R-3	Manufactured Home - Complete	300	\$ 508.00	-	\$ 508.00	\$ 925	\$ (417.22)	55%	\$ -	\$ -	\$ -	0%
			750	\$ 508.00	-	\$ 508.00	\$ 1,148	\$ (639.83)	44%	\$ -	\$ -	\$ -	0%
			1,500	\$ 508.00	-	\$ 508.00	\$ 1,460	\$ (951.58)	35%	\$ -	\$ -	\$ -	0%
			2,100	\$ 508.00	-	\$ 508.00	\$ 2,004	\$ (1,495.52)	25%	\$ -	\$ -	\$ -	0%
			3,000	\$ 508.00	-	\$ 508.00	\$ 2,674	\$ (2,166.43)	19%	\$ -	\$ -	\$ -	0%
58	R-4	Congregate Care - Complete	200	\$ 1,078.69	-	\$ 1,078.69	\$ 3,142	\$ (2,062.97)	34%	\$ -	\$ -	\$ -	0%
			800	\$ 2,022.81	1	\$ 2,022.81	\$ 4,425	\$ (2,401.97)	46%	\$ 2,023	\$ 4,425	\$ (2,402)	46%
			2,000	\$ 3,269.86	-	\$ 3,269.86	\$ 5,587	\$ (2,317.33)	59%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,288.66	-	\$ 5,288.66	\$ 6,772	\$ (1,483.62)	78%	\$ -	\$ -	\$ -	0%
			10,000	\$ 12,976.94	-	\$ 12,976.94	\$ 8,701	\$ 4,275.75	149%	\$ -	\$ -	\$ -	0%
59	S-1	Repair Garage & Service St - Complete	200	\$ 956.19	2	\$ 956.19	\$ 3,014	\$ (2,057.55)	32%	\$ 1,912	\$ 6,027	\$ (4,115)	32%
			800	\$ 1,753.31	-	\$ 1,753.31	\$ 4,248	\$ (2,494.33)	41%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,740.66	1	\$ 2,740.66	\$ 5,368	\$ (2,627.02)	51%	\$ 2,741	\$ 5,368	\$ (2,627)	51%
			4,000	\$ 4,230.26	1	\$ 4,230.26	\$ 6,487	\$ (2,256.40)	65%	\$ 4,230	\$ 6,487	\$ (2,256)	65%
			10,000	\$ 10,790.31	1	\$ 10,790.31	\$ 8,299	\$ 2,491.37	130%	\$ 10,790	\$ 8,299	\$ 2,491	130%
60	S-1	Repair Garage & Service St - Shell	200	\$ 322.16	-	\$ 322.16	\$ 2,277	\$ (1,954.65)	14%	\$ -	\$ -	\$ -	0%
			800	\$ 962.20	-	\$ 962.20	\$ 3,208	\$ (2,245.42)	30%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,732.09	-	\$ 1,732.09	\$ 4,052	\$ (2,319.46)	43%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,748.49	-	\$ 2,748.49	\$ 4,905	\$ (2,156.48)	56%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 5,727.56	\$ 6,291	\$ (563.71)	91%	\$ -	\$ -	\$ -	0%
61	S-1	Repair Garage & Service St - TI / Remodel	100	\$ 711.19	4	\$ 711.19	\$ 1,505	\$ (794.23)	47%	\$ 2,845	\$ 6,022	\$ (3,177)	47%
			400	\$ 1,103.19	-	\$ 1,103.19	\$ 2,123	\$ (1,019.98)	52%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	3	\$ 1,679.81	\$ 2,685	\$ (1,005.14)	63%	\$ 5,039	\$ 8,055	\$ (3,015)	63%
			2,000	\$ 2,329.06	2	\$ 2,329.06	\$ 3,236	\$ (906.56)	72%	\$ 4,658	\$ 6,471	\$ (1,813)	72%
			5,000	\$ 4,939.06	2	\$ 4,939.06	\$ 4,123	\$ 815.85	120%	\$ 9,878	\$ 8,246	\$ 1,632	120%
62	S-1	Storage - Complete	500	\$ 1,187.56	-	\$ 1,187.56	\$ 3,182	\$ (1,994.36)	37%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,224.09	-	\$ 2,224.09	\$ 4,481	\$ (2,257.13)	50%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,292.89	-	\$ 4,292.89	\$ 5,658	\$ (1,365.20)	76%	\$ -	\$ -	\$ -	0%
			10,000	\$ 7,707.56	-	\$ 7,707.56	\$ 6,860	\$ 847.63	112%	\$ -	\$ -	\$ -	0%
			25,000	\$ 16,462.88	-	\$ 16,462.88	\$ 8,817	\$ 7,645.97	187%	\$ -	\$ -	\$ -	0%
63	S-1	Storage - Shell	500	\$ 695.56	-	\$ 695.56	\$ 2,342	\$ (1,646.29)	30%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,732.09	-	\$ 1,732.09	\$ 3,299	\$ (1,567.24)	52%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,256.69	-	\$ 3,256.69	\$ 4,167	\$ (910.81)	78%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 5,727.56	\$ 5,045	\$ 682.74	114%	\$ -	\$ -	\$ -	0%
			25,000	\$ 11,512.88	-	\$ 11,512.88	\$ 6,470	\$ 5,043.16	178%	\$ -	\$ -	\$ -	0%
64	S-1	Storage - TI	100	\$ 675.56	-	\$ 675.56	\$ 1,362	\$ (686.44)	50%	\$ -	\$ -	\$ -	0%
			400	\$ 1,022.06	-	\$ 1,022.06	\$ 1,922	\$ (899.89)	53%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,520.86	-	\$ 1,520.86	\$ 2,432	\$ (911.06)	63%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,085.49	-	\$ 2,085.49	\$ 2,924	\$ (838.49)	71%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,969.49	-	\$ 3,969.49	\$ 3,714	\$ 255.61	107%	\$ -	\$ -	\$ -	0%
65	S-2	Parking Garage - Complete	1,000	\$ 1,340.19	-	\$ 1,340.19	\$ 3,800	\$ (2,459.36)	35%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,856.81	1	\$ 2,856.81	\$ 5,363	\$ (2,505.81)	53%	\$ 2,857	\$ 5,363	\$ (2,506)	53%
			10,000	\$ 6,543.49	-	\$ 6,543.49	\$ 6,787	\$ (243.46)	96%	\$ -	\$ -	\$ -	0%
			20,000	\$ 11,754.19	-	\$ 11,754.19	\$ 8,154	\$ 3,600.55	144%	\$ -	\$ -	\$ -	0%
			50,000	\$ 24,809.81	-	\$ 24,809.81	\$ 10,344	\$ 14,465.39	240%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
66	S	Warehouse - Complete	1,500	\$ 1,935.34	-	\$ 1,935.34	\$ 4,719	\$ (2,784.08)	41%	\$ -	\$ -	\$ -	0%
			6,000	\$ 4,952.89	1	\$ 4,952.89	\$ 6,644	\$ (1,690.90)	75%	\$ 4,953	\$ 6,644	\$ (1,691)	75%
			15,000	\$ 10,852.88	-	\$ 10,852.88	\$ 8,385	\$ 2,468.06	129%	\$ -	\$ -	\$ -	0%
			30,000	\$ 19,109.06	-	\$ 19,109.06	\$ 10,184	\$ 8,925.45	188%	\$ -	\$ -	\$ -	0%
			75,000	\$ 42,924.75	-	\$ 42,924.75	\$ 13,121	\$ 29,803.91	327%	\$ -	\$ -	\$ -	0%
67	U	Accessory Building - Residential (without M	120	\$ 160.46	3	\$ 160.46	\$ 781	\$ (620.46)	21%	\$ 481	\$ 2,343	\$ (1,861)	21%
			300	\$ 299.06	3	\$ 299.06	\$ 966	\$ (666.49)	31%	\$ 897	\$ 2,897	\$ (1,999)	31%
			600	\$ 506.96	2	\$ 506.96	\$ 1,224	\$ (717.15)	41%	\$ 1,014	\$ 2,448	\$ (1,434)	41%
			840	\$ 678.89	3	\$ 678.89	\$ 1,686	\$ (1,007.06)	40%	\$ 2,037	\$ 5,058	\$ (3,021)	40%
			1,200	\$ 862.21	2	\$ 862.21	\$ 2,254	\$ (1,391.38)	38%	\$ 1,724	\$ 4,507	\$ (2,783)	38%
68	U	Accessory Building - Residential (with MPE	120	\$ 652.46	3	\$ 652.46	\$ 894	\$ (241.32)	73%	\$ 1,957	\$ 2,681	\$ (724)	73%
			300	\$ 791.06	3	\$ 791.06	\$ 1,110	\$ (318.58)	71%	\$ 2,373	\$ 3,329	\$ (956)	71%
			600	\$ 998.96	20	\$ 998.96	\$ 1,412	\$ (412.97)	71%	\$ 19,979	\$ 28,239	\$ (8,259)	71%
			840	\$ 1,170.89	20	\$ 1,170.89	\$ 1,937	\$ (765.83)	60%	\$ 23,418	\$ 38,734	\$ (15,317)	60%
			1,200	\$ 1,354.21	10	\$ 1,354.21	\$ 2,584	\$ (1,230.28)	52%	\$ 13,542	\$ 25,845	\$ (12,303)	52%
69	U	Accessory Building - Commercial (without M	120	\$ 206.66	-	\$ 206.66	\$ 1,688	\$ (1,481.77)	12%	\$ -	\$ -	\$ -	0%
			480	\$ 599.36	-	\$ 599.36	\$ 2,377	\$ (1,778.02)	25%	\$ -	\$ -	\$ -	0%
			1,200	\$ 1,143.04	4	\$ 1,143.04	\$ 3,001	\$ (1,858.00)	38%	\$ 4,572	\$ 12,004	\$ (7,432)	38%
			2,400	\$ 1,759.81	-	\$ 1,759.81	\$ 3,642	\$ (1,881.94)	48%	\$ -	\$ -	\$ -	0%
			6,000	\$ 3,321.37	-	\$ 3,321.37	\$ 4,687	\$ (1,365.16)	71%	\$ -	\$ -	\$ -	0%
70	U	Accessory Building - Commercial (with MPE	120	\$ 698.66	-	\$ 698.66	\$ 1,251	\$ (552.28)	56%	\$ -	\$ -	\$ -	0%
			480	\$ 1,091.36	2	\$ 1,091.36	\$ 1,755	\$ (663.61)	62%	\$ 2,183	\$ 3,510	\$ (1,327)	62%
			1,200	\$ 1,635.04	-	\$ 1,635.04	\$ 2,207	\$ (571.48)	74%	\$ -	\$ -	\$ -	0%
			2,400	\$ 2,251.81	-	\$ 2,251.81	\$ 2,719	\$ (467.24)	83%	\$ -	\$ -	\$ -	0%
			6,000	\$ 4,806.37	-	\$ 4,806.37	\$ 3,574	\$ 1,232.50	134%	\$ -	\$ -	\$ -	0%
71	U-1	Residential Carport	160	\$ 160.46	-	\$ 160.46	\$ 578	\$ (417.58)	28%	\$ -	\$ -	\$ -	0%
			400	\$ 252.86	4	\$ 252.86	\$ 717	\$ (463.92)	35%	\$ 1,011	\$ 2,867	\$ (1,856)	35%
			800	\$ 437.66	-	\$ 437.66	\$ 911	\$ (473.42)	48%	\$ -	\$ -	\$ -	0%
			1,120	\$ 599.36	-	\$ 599.36	\$ 1,251	\$ (651.83)	48%	\$ -	\$ -	\$ -	0%
			1,600	\$ 762.22	-	\$ 762.22	\$ 1,670	\$ (908.27)	46%	\$ -	\$ -	\$ -	0%
72	U-1	Commercial Carport	80	\$ 94.13	-	\$ 94.13	\$ 688	\$ (574.33)	14%	\$ -	\$ -	\$ -	0%
			320	\$ 229.76	-	\$ 229.76	\$ 938	\$ (707.79)	25%	\$ -	\$ -	\$ -	0%
			800	\$ 437.66	-	\$ 437.66	\$ 1,178	\$ (740.78)	37%	\$ -	\$ -	\$ -	0%
			1,600	\$ 762.22	-	\$ 762.22	\$ 1,454	\$ (691.55)	52%	\$ -	\$ -	\$ -	0%
			4,000	\$ 1,408.69	-	\$ 1,408.69	\$ 1,914	\$ (504.96)	74%	\$ -	\$ -	\$ -	0%
73	U-1	Residential Garage	160	\$ 347.56	-	\$ 347.56	\$ 885	\$ (537.17)	39%	\$ -	\$ -	\$ -	0%
			400	\$ 532.36	19	\$ 532.36	\$ 1,098	\$ (565.87)	48%	\$ 10,115	\$ 20,866	\$ (10,752)	48%
			800	\$ 809.56	31	\$ 809.56	\$ 1,397	\$ (587.65)	58%	\$ 25,096	\$ 43,313	\$ (18,217)	58%
			1,120	\$ 976.21	10	\$ 976.21	\$ 1,917	\$ (940.62)	51%	\$ 9,762	\$ 19,168	\$ (9,406)	51%
			1,600	\$ 1,226.19	8	\$ 1,226.19	\$ 2,558	\$ (1,331.93)	48%	\$ 9,810	\$ 20,465	\$ (10,655)	48%
74	-	Commercial Coach - Complete	120	\$ 508.00	-	\$ 508.00	\$ 602	\$ (94.48)	84%	\$ -	\$ -	\$ -	0%
			480	\$ 508.00	2	\$ 508.00	\$ 843	\$ (335.11)	60%	\$ 1,016	\$ 1,686	\$ (670)	60%
			1,200	\$ 508.00	-	\$ 508.00	\$ 1,057	\$ (549.11)	48%	\$ -	\$ -	\$ -	0%
			2,400	\$ 508.00	-	\$ 508.00	\$ 1,316	\$ (808.48)	39%	\$ -	\$ -	\$ -	0%
			6,000	\$ 508.00	-	\$ 508.00	\$ 1,755	\$ (1,246.90)	29%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
			200	\$ 508.00	-	\$ 508.00	\$ 1,299	\$ (790.69)	39%	\$ -	\$ -	\$ -	0%
			800	\$ 508.00	-	\$ 508.00	\$ 1,821	\$ (1,312.73)	28%	\$ -	\$ -	\$ -	0%
75	-	Modular Building - Complete	2,000	\$ 508.00	-	\$ 508.00	\$ 2,287	\$ (1,779.47)	22%	\$ -	\$ -	\$ -	0%
			4,000	\$ 508.00	-	\$ 508.00	\$ 2,827	\$ (2,318.91)	18%	\$ -	\$ -	\$ -	0%
			10,000	\$ 508.00	-	\$ 508.00	\$ 3,730	\$ (3,222.02)	14%	\$ -	\$ -	\$ -	0%
			500	\$ 1,741.06	-	\$ 1,741.06	\$ 4,029	\$ (2,287.64)	43%	\$ -	\$ -	\$ -	0%
			2,000	\$ 3,603.06	-	\$ 3,603.06	\$ 5,678	\$ (2,075.28)	63%	\$ -	\$ -	\$ -	0%
76	A-4	Assembly: Spectator Seating (indoor) - Com	5,000	\$ 7,750.91	-	\$ 7,750.91	\$ 7,176	\$ 574.99	108%	\$ -	\$ -	\$ -	0%
			10,000	\$ 13,567.81	-	\$ 13,567.81	\$ 8,671	\$ 4,897.26	156%	\$ -	\$ -	\$ -	0%
			25,000	\$ 28,777.81	-	\$ 28,777.81	\$ 11,091	\$ 17,687.22	259%	\$ -	\$ -	\$ -	0%
			100	\$ 711.19	-	\$ 711.19	\$ 1,832	\$ (1,120.52)	39%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 1,103.19	\$ 2,580	\$ (1,477.03)	43%	\$ -	\$ -	\$ -	0%
77	A-4	Assembly: Spectator Seating (indoor) - TI	1,000	\$ 1,679.81	-	\$ 1,679.81	\$ 3,259	\$ (1,578.80)	52%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,329.06	-	\$ 2,329.06	\$ 3,947	\$ (1,618.15)	59%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,803.06	-	\$ 4,803.06	\$ 5,067	\$ (263.76)	95%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,505.69	-	\$ 1,505.69	\$ 3,901	\$ (2,395.42)	39%	\$ -	\$ -	\$ -	0%
			4,000	\$ 3,261.29	-	\$ 3,261.29	\$ 5,493	\$ (2,231.31)	59%	\$ -	\$ -	\$ -	0%
78	A-5	Assembly: Spectator Seating (outdoor) - Co	10,000	\$ 7,109.44	-	\$ 7,109.44	\$ 6,933	\$ 176.39	103%	\$ -	\$ -	\$ -	0%
			20,000	\$ 12,438.94	-	\$ 12,438.94	\$ 8,415	\$ 4,023.66	148%	\$ -	\$ -	\$ -	0%
			50,000	\$ 26,249.44	1	\$ 26,249.44	\$ 10,833	\$ 15,416.19	242%	\$ 26,249	\$ 10,833	\$ 15,416	242%
			500	\$ 950.46	-	\$ 950.46	\$ 2,268	\$ (1,317.95)	42%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,921.49	-	\$ 1,921.49	\$ 3,194	\$ (1,272.73)	60%	\$ -	\$ -	\$ -	0%
79	A-5	Assembly: Spectator Seating (outdoor) - TI	5,000	\$ 3,474.49	-	\$ 3,474.49	\$ 4,032	\$ (557.95)	86%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,140.89	-	\$ 6,140.89	\$ 4,892	\$ 1,248.85	126%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,933.94	-	\$ 12,933.94	\$ 6,293	\$ 6,640.79	206%	\$ -	\$ -	\$ -	0%
										\$ 2,663,392	\$ 2,423,570	\$ 239,822	110%
										Revenue Totals			

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 2,427.06	1	\$ 2,427	\$ 6,333	\$ (3,905)	38%	\$ 829.31	\$ 3,694.91	\$ 2,865.60	346%
			4,000	\$ 5,955.06	-	\$ -	\$ -	\$ -	0%	\$ 2,341.31	\$ 5,239.42	\$ 2,898.11	124%
			10,000	\$ 14,062.81	-	\$ -	\$ -	\$ -	0%	\$ 5,924.06	\$ 6,664.76	\$ 740.70	13%
			20,000	\$ 24,697.81	-	\$ -	\$ -	\$ -	0%	\$ 10,379.06	\$ 7,849.01	\$ (2,530.05)	-24%
			50,000	\$ 56,602.81	-	\$ -	\$ -	\$ -	0%	\$ 23,744.06	\$ 9,670.43	\$ (14,073.63)	-59%
2	A-1	Assembly Group: Theaters - Shell	1,000	\$ 1,187.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,433.04	\$ 1,923.98	378%
			4,000	\$ 2,915.06	-	\$ -	\$ -	\$ -	0%	\$ 1,249.31	\$ 3,450.08	\$ 2,200.77	176%
			10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,388.64	\$ 1,785.20	69%
			20,000	\$ 10,454.06	-	\$ -	\$ -	\$ -	0%	\$ 4,480.31	\$ 5,168.45	\$ 688.14	15%
			50,000	\$ 20,993.44	-	\$ -	\$ -	\$ -	0%	\$ 8,997.19	\$ 6,367.82	\$ (2,629.37)	-29%
3	A-1	Assembly Group: Theaters - TI	250	\$ 931.69	1	\$ 932	\$ 2,448	\$ (1,517)	38%	\$ 188.44	\$ 1,416.15	\$ 1,227.71	652%
			1,000	\$ 1,741.06	-	\$ -	\$ -	\$ -	0%	\$ 535.31	\$ 2,008.11	\$ 1,472.80	275%
			2,500	\$ 2,721.06	-	\$ -	\$ -	\$ -	0%	\$ 955.31	\$ 2,554.40	\$ 1,599.09	167%
			5,000	\$ 5,184.06	-	\$ -	\$ -	\$ -	0%	\$ 2,170.31	\$ 3,008.29	\$ 837.98	39%
			12,500	\$ 11,449.69	1	\$ 11,450	\$ 6,889	\$ 4,561	166%	\$ 4,778.44	\$ 3,706.38	\$ (1,072.06)	-22%
4	A-2	Assembly Group: Churches, restaurants - C	2,000	\$ 3,583.46	2	\$ 7,167	\$ 16,435	\$ (9,269)	44%	\$ 1,324.91	\$ 4,863.92	\$ 3,539.01	267%
			8,000	\$ 11,792.31	-	\$ -	\$ -	\$ -	0%	\$ 4,971.56	\$ 6,897.08	\$ 1,925.52	39%
			20,000	\$ 24,570.06	-	\$ -	\$ -	\$ -	0%	\$ 10,324.31	\$ 8,773.38	\$ (1,550.93)	-15%
			40,000	\$ 45,712.31	1	\$ 45,712	\$ 17,778	\$ 27,934	257%	\$ 19,179.56	\$ 10,332.30	\$ (8,847.26)	-46%
			100,000	\$ 109,139.06	-	\$ -	\$ -	\$ -	0%	\$ 45,745.31	\$ 12,729.98	\$ (33,015.33)	-72%
5	A-2	Assembly Group: Churches, restaurants - S	2,000	\$ 1,837.06	1	\$ 1,837	\$ 5,787	\$ (3,949)	32%	\$ 787.31	\$ 3,485.00	\$ 2,697.69	343%
			8,000	\$ 5,071.06	-	\$ -	\$ -	\$ -	0%	\$ 2,173.31	\$ 4,941.76	\$ 2,768.45	127%
			20,000	\$ 10,454.06	-	\$ -	\$ -	\$ -	0%	\$ 4,480.31	\$ 6,286.13	\$ 1,805.82	40%
			40,000	\$ 17,480.31	-	\$ -	\$ -	\$ -	0%	\$ 7,491.56	\$ 7,403.10	\$ (88.46)	-1%
			100,000	\$ 38,559.06	-	\$ -	\$ -	\$ -	0%	\$ 16,525.31	\$ 9,121.03	\$ (7,404.28)	-45%
6	A-2	Assembly Group: Churches, restaurants - T	250	\$ 931.69	2	\$ 1,863	\$ 5,424	\$ (3,560)	34%	\$ 188.44	\$ 1,574.57	\$ 1,386.13	736%
			1,000	\$ 1,741.06	1	\$ 1,741	\$ 3,812	\$ (2,071)	46%	\$ 535.31	\$ 2,232.76	\$ 1,697.45	317%
			2,500	\$ 2,721.06	1	\$ 2,721	\$ 4,803	\$ (2,082)	57%	\$ 955.31	\$ 2,840.16	\$ 1,884.85	197%
			5,000	\$ 5,184.06	-	\$ -	\$ -	\$ -	0%	\$ 2,170.31	\$ 3,344.83	\$ 1,174.52	54%
			12,500	\$ 11,449.69	1	\$ 11,450	\$ 7,627	\$ 3,822	150%	\$ 4,778.44	\$ 4,121.01	\$ (657.43)	-14%
7	A-3	Church and Religious Bldg - Complete	1,000	\$ 2,108.56	-	\$ -	\$ -	\$ -	0%	\$ 692.81	\$ 3,337.94	\$ 2,645.13	382%
			4,000	\$ 4,779.06	-	\$ -	\$ -	\$ -	0%	\$ 1,837.31	\$ 4,733.23	\$ 2,895.92	158%
			10,000	\$ 11,954.06	-	\$ -	\$ -	\$ -	0%	\$ 5,020.31	\$ 6,020.86	\$ 1,000.55	20%
			20,000	\$ 20,865.31	-	\$ -	\$ -	\$ -	0%	\$ 8,736.56	\$ 7,090.70	\$ (1,645.86)	-19%
			50,000	\$ 47,021.56	1	\$ 47,022	\$ 15,197	\$ 31,824	309%	\$ 19,637.81	\$ 8,736.14	\$ (10,901.67)	-56%
8	A-3	Church and Religious Bldg - Shell	1,000	\$ 1,187.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,355.31	\$ 1,846.25	363%
			4,000	\$ 2,915.06	-	\$ -	\$ -	\$ -	0%	\$ 1,249.31	\$ 3,339.85	\$ 2,090.54	167%
			10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,248.43	\$ 1,644.99	63%
			20,000	\$ 10,454.06	-	\$ -	\$ -	\$ -	0%	\$ 4,480.31	\$ 5,003.33	\$ 523.02	12%
			50,000	\$ 20,993.44	-	\$ -	\$ -	\$ -	0%	\$ 8,997.19	\$ 6,164.38	\$ (2,832.81)	-31%
9	A-3	Church and Religious Bldg - TI	250	\$ 931.69	1	\$ 932	\$ 1,965	\$ (1,033)	47%	\$ 188.44	\$ 1,144.41	\$ 955.97	507%
			1,000	\$ 1,741.06	1	\$ 1,741	\$ 2,762	\$ (1,021)	63%	\$ 535.31	\$ 1,622.78	\$ 1,087.47	203%
			2,500	\$ 2,721.06	-	\$ -	\$ -	\$ -	0%	\$ 955.31	\$ 2,064.24	\$ 1,108.93	116%
			5,000	\$ 5,184.06	-	\$ -	\$ -	\$ -	0%	\$ 2,170.31	\$ 2,431.03	\$ 260.72	12%
			12,500	\$ 11,449.69	-	\$ -	\$ -	\$ -	0%	\$ 4,778.44	\$ 2,995.17	\$ (1,783.27)	-37%
10	B	Medical Offices - Complete	1,000	\$ 2,427.06	-	\$ -	\$ -	\$ -	0%	\$ 829.31	\$ 3,166.33	\$ 2,337.02	282%
			4,000	\$ 5,955.06	-	\$ -	\$ -	\$ -	0%	\$ 2,341.31	\$ 4,489.88	\$ 2,148.57	92%
			10,000	\$ 14,062.81	-	\$ -	\$ -	\$ -	0%	\$ 5,924.06	\$ 5,711.32	\$ (212.74)	-4%
			20,000	\$ 24,697.81	-	\$ -	\$ -	\$ -	0%	\$ 10,379.06	\$ 6,726.15	\$ (3,652.91)	-35%
			50,000	\$ 56,602.81	-	\$ -	\$ -	\$ -	0%	\$ 23,744.06	\$ 8,287.00	\$ (15,457.06)	-65%
11	B	Medical Offices - Shell	1,000	\$ 1,187.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,470.83	\$ 1,961.77	385%
			4,000	\$ 2,915.06	-	\$ -	\$ -	\$ -	0%	\$ 1,249.31	\$ 3,503.66	\$ 2,254.35	180%
			10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,456.79	\$ 1,853.35	71%
			20,000	\$ 10,454.06	-	\$ -	\$ -	\$ -	0%	\$ 4,480.31	\$ 5,248.71	\$ 768.40	17%
			50,000	\$ 20,993.44	-	\$ -	\$ -	\$ -	0%	\$ 8,997.19	\$ 6,466.71	\$ (2,530.48)	-28%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
			250	\$ 907.19	1	\$ 907	\$ 2,210	\$ (1,303)	41%	\$ 177.94	\$ 1,526.13	\$ 1,348.19	758%
			1,000	\$ 1,679.81	1	\$ 1,680	\$ 3,114	\$ (1,434)	54%	\$ 509.06	\$ 2,164.07	\$ 1,655.01	325%
12	B	Medical Offices - TI	2,500	\$ 2,603.46	-	\$ -	\$ -	\$ -	0%	\$ 904.91	\$ 2,752.79	\$ 1,847.88	204%
			5,000	\$ 4,939.06	-	\$ -	\$ -	\$ -	0%	\$ 2,065.31	\$ 3,241.93	\$ 1,176.62	57%
			12,500	\$ 10,934.31	-	\$ -	\$ -	\$ -	0%	\$ 4,557.56	\$ 3,994.24	\$ (563.32)	-12%
13	B	Offices, etc. - Complete	500	\$ 1,741.06	1	\$ 1,741	\$ 4,076	\$ (2,335)	43%	\$ 535.31	\$ 2,428.16	\$ 1,892.85	354%
14	"	"	2,000	\$ 3,603.06	2	\$ 7,206	\$ 11,464	\$ (4,258)	63%	\$ 1,333.31	\$ 3,443.16	\$ 2,109.85	158%
15	"	"	5,000	\$ 7,975.31	-	\$ -	\$ -	\$ -	0%	\$ 3,366.56	\$ 4,379.84	\$ 1,013.28	30%
16	"	"	10,000	\$ 14,062.81	-	\$ -	\$ -	\$ -	0%	\$ 5,924.06	\$ 5,158.09	\$ (765.97)	-13%
17	"	"	25,000	\$ 30,015.31	2	\$ 60,031	\$ 22,872	\$ 37,158	262%	\$ 12,606.56	\$ 6,355.05	\$ (6,251.51)	-50%
			500	\$ 737.71	-	\$ -	\$ -	\$ -	0%	\$ 316.16	\$ 2,138.31	\$ 1,822.15	576%
			2,000	\$ 1,837.06	-	\$ -	\$ -	\$ -	0%	\$ 787.31	\$ 3,032.15	\$ 2,244.84	285%
18	B	Offices, etc. - Shell	5,000	\$ 3,454.06	-	\$ -	\$ -	\$ -	0%	\$ 1,480.31	\$ 3,857.01	\$ 2,376.70	161%
			10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,542.36	\$ 1,938.92	74%
			25,000	\$ 12,210.63	3	\$ 36,632	\$ 27,854	\$ 8,778	132%	\$ 5,233.13	\$ 5,596.44	\$ 363.31	7%
			200	\$ 833.69	5	\$ 4,168	\$ 9,872	\$ (5,704)	42%	\$ 146.44	\$ 1,325.92	\$ 1,179.48	805%
			800	\$ 1,512.51	2	\$ 3,025	\$ 5,562	\$ (2,537)	54%	\$ 437.36	\$ 1,880.16	\$ 1,442.80	330%
19	B	Offices, etc. - TI	2,000	\$ 2,329.06	2	\$ 4,658	\$ 7,022	\$ (2,364)	66%	\$ 787.31	\$ 2,391.64	\$ 1,604.33	204%
			4,000	\$ 3,407.06	-	\$ -	\$ -	\$ -	0%	\$ 1,249.31	\$ 2,816.61	\$ 1,567.30	125%
			10,000	\$ 9,044.69	2	\$ 18,089	\$ 10,939	\$ 7,150	165%	\$ 3,773.44	\$ 3,470.22	\$ (303.22)	-8%
			500	\$ 1,741.06	-	\$ -	\$ -	\$ -	0%	\$ 535.31	\$ 2,382.57	\$ 1,847.26	345%
			2,000	\$ 3,583.46	1	\$ 3,583	\$ 6,051	\$ (2,467)	59%	\$ 1,324.91	\$ 3,378.50	\$ 2,053.59	155%
20	B	Restaurant (<50 occ.) - Complete	5,000	\$ 7,933.75	1	\$ 7,934	\$ 7,619	\$ 314	104%	\$ 3,348.75	\$ 4,297.59	\$ 948.84	28%
			10,000	\$ 13,998.94	-	\$ -	\$ -	\$ -	0%	\$ 5,896.69	\$ 5,061.23	\$ (835.46)	-14%
			25,000	\$ 29,855.63	-	\$ -	\$ -	\$ -	0%	\$ 12,538.13	\$ 6,235.71	\$ (6,302.42)	-50%
			500	\$ 737.71	-	\$ -	\$ -	\$ -	0%	\$ 316.16	\$ 1,826.64	\$ 1,510.48	478%
			2,000	\$ 1,837.06	-	\$ -	\$ -	\$ -	0%	\$ 787.31	\$ 2,590.19	\$ 1,802.88	229%
21	B	Restaurant (<50 occ.) - Shell	5,000	\$ 3,454.06	-	\$ -	\$ -	\$ -	0%	\$ 1,480.31	\$ 3,294.83	\$ 1,814.52	123%
			10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 3,880.28	\$ 1,276.84	49%
			25,000	\$ 12,210.63	-	\$ -	\$ -	\$ -	0%	\$ 5,233.13	\$ 4,780.72	\$ (452.41)	-9%
			250	\$ 931.69	2	\$ 1,863	\$ 4,388	\$ (2,525)	42%	\$ 188.44	\$ 1,359.51	\$ 1,171.07	621%
			1,000	\$ 1,741.06	3	\$ 5,223	\$ 9,260	\$ (4,037)	56%	\$ 535.31	\$ 1,927.80	\$ 1,392.49	260%
22	B	Restaurant (<50 occ.) - TI	2,500	\$ 2,721.06	2	\$ 5,442	\$ 7,786	\$ (2,344)	70%	\$ 955.31	\$ 2,452.25	\$ 1,496.94	157%
			5,000	\$ 5,184.06	-	\$ -	\$ -	\$ -	0%	\$ 2,170.31	\$ 2,887.98	\$ 717.67	33%
			12,500	\$ 11,449.69	-	\$ -	\$ -	\$ -	0%	\$ 4,778.44	\$ 3,558.16	\$ (1,220.28)	-26%
			1,000	\$ 2,206.56	1	\$ 2,207	\$ 5,508	\$ (3,301)	40%	\$ 734.81	\$ 3,047.32	\$ 2,312.51	315%
			4,000	\$ 5,092.66	1	\$ 5,093	\$ 7,738	\$ (2,645)	66%	\$ 1,971.71	\$ 4,321.13	\$ 2,349.42	119%
23	E	Educational Building - Complete	10,000	\$ 12,619.06	-	\$ -	\$ -	\$ -	0%	\$ 5,305.31	\$ 5,496.66	\$ 191.35	4%
			20,000	\$ 21,887.31	-	\$ -	\$ -	\$ -	0%	\$ 9,174.56	\$ 6,473.35	\$ (2,701.21)	-29%
			50,000	\$ 49,576.56	-	\$ -	\$ -	\$ -	0%	\$ 20,732.81	\$ 7,975.53	\$ (12,757.28)	-62%
			1,000	\$ 1,187.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,232.80	\$ 1,723.74	339%
			4,000	\$ 2,915.06	-	\$ -	\$ -	\$ -	0%	\$ 1,249.31	\$ 3,166.14	\$ 1,916.83	153%
24	E	Educational Building - Shell	10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,027.46	\$ 1,424.02	55%
			20,000	\$ 10,454.06	-	\$ -	\$ -	\$ -	0%	\$ 4,480.31	\$ 4,743.09	\$ 262.78	6%
			50,000	\$ 20,993.44	-	\$ -	\$ -	\$ -	0%	\$ 8,997.19	\$ 5,843.76	\$ (3,153.43)	-35%
			250	\$ 907.19	-	\$ -	\$ -	\$ -	0%	\$ 177.94	\$ 1,395.94	\$ 1,218.00	684%
			1,000	\$ 1,679.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 1,979.46	\$ 1,470.40	289%
25	E	Educational Building - TI	2,500	\$ 2,603.46	-	\$ -	\$ -	\$ -	0%	\$ 904.91	\$ 2,517.95	\$ 1,613.04	178%
			5,000	\$ 4,939.06	-	\$ -	\$ -	\$ -	0%	\$ 2,065.31	\$ 2,965.36	\$ 900.05	44%
			12,500	\$ 10,934.31	1	\$ 10,934	\$ 6,319	\$ 4,615	173%	\$ 4,557.56	\$ 3,653.49	\$ (904.07)	-20%
			1,000	\$ 1,583.21	-	\$ -	\$ -	\$ -	0%	\$ 467.66	\$ 2,501.73	\$ 2,034.07	435%
			4,000	\$ 3,284.66	4	\$ 13,139	\$ 25,845	\$ (12,706)	51%	\$ 1,131.71	\$ 3,547.48	\$ 2,415.77	213%
26	F-1	Industrial Building - Complete	10,000	\$ 7,938.06	4	\$ 31,752	\$ 32,538	\$ (786)	98%	\$ 3,316.31	\$ 4,512.55	\$ 1,196.24	36%
			20,000	\$ 14,432.81	-	\$ -	\$ -	\$ -	0%	\$ 6,014.06	\$ 5,314.37	\$ (699.69)	-12%
			50,000	\$ 31,132.81	-	\$ -	\$ -	\$ -	0%	\$ 12,914.06	\$ 6,547.61	\$ (6,366.45)	-49%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
27	F-1	Industrial Building - Shell	1,000	\$ 1,119.94	-	\$ -	\$ -	\$ -	0%	\$ 441.19	\$ 1,979.99	\$ 1,538.80	349%
			4,000	\$ 2,748.49	-	\$ -	\$ -	\$ -	0%	\$ 1,082.74	\$ 2,807.64	\$ 1,724.90	159%
			10,000	\$ 5,727.56	-	\$ -	\$ -	\$ -	0%	\$ 2,256.31	\$ 3,571.44	\$ 1,315.13	58%
			20,000	\$ 9,856.69	-	\$ -	\$ -	\$ -	0%	\$ 3,882.94	\$ 4,206.04	\$ 323.10	8%
			50,000	\$ 19,793.81	-	\$ -	\$ -	\$ -	0%	\$ 7,797.56	\$ 5,182.08	\$ (2,615.48)	-34%
28	F-1	Industrial Building - TI	250	\$ 907.19	-	\$ -	\$ -	\$ -	0%	\$ 177.94	\$ 1,239.09	\$ 1,061.15	596%
			1,000	\$ 1,679.81	1	\$ 1,680	\$ 2,898	\$ (1,218)	58%	\$ 509.06	\$ 1,757.04	\$ 1,247.98	245%
			2,500	\$ 2,603.46	-	\$ -	\$ -	\$ -	0%	\$ 904.91	\$ 2,235.03	\$ 1,330.12	147%
			5,000	\$ 4,691.56	2	\$ 9,383	\$ 8,913	\$ 470	105%	\$ 1,967.81	\$ 2,632.17	\$ 664.36	34%
			12,500	\$ 10,315.56	-	\$ -	\$ -	\$ -	0%	\$ 4,313.81	\$ 3,242.98	\$ (1,070.83)	-25%
29	H	Hazardous H- Complete	500	\$ 1,406.46	-	\$ -	\$ -	\$ -	0%	\$ 391.91	\$ 2,503.07	\$ 2,111.16	539%
			2,000	\$ 2,740.66	-	\$ -	\$ -	\$ -	0%	\$ 963.71	\$ 3,549.38	\$ 2,585.67	268%
			5,000	\$ 5,968.06	-	\$ -	\$ -	\$ -	0%	\$ 2,506.31	\$ 4,514.96	\$ 2,008.65	80%
			10,000	\$ 10,790.31	-	\$ -	\$ -	\$ -	0%	\$ 4,521.56	\$ 5,317.22	\$ 795.66	18%
			25,000	\$ 22,989.06	-	\$ -	\$ -	\$ -	0%	\$ 9,595.31	\$ 6,551.11	\$ (3,044.20)	-32%
30	H	Hazardous H- Shell	500	\$ 695.56	-	\$ -	\$ -	\$ -	0%	\$ 274.01	\$ 2,001.03	\$ 1,727.02	630%
			2,000	\$ 1,732.09	-	\$ -	\$ -	\$ -	0%	\$ 682.34	\$ 2,837.49	\$ 2,155.15	316%
			5,000	\$ 3,256.69	-	\$ -	\$ -	\$ -	0%	\$ 1,282.94	\$ 3,609.40	\$ 2,326.46	181%
			10,000	\$ 5,727.56	-	\$ -	\$ -	\$ -	0%	\$ 2,256.31	\$ 4,250.75	\$ 1,994.44	88%
			25,000	\$ 11,512.88	-	\$ -	\$ -	\$ -	0%	\$ 4,535.38	\$ 5,237.16	\$ 701.78	15%
31	H	Hazardous H- T I	100	\$ 711.19	-	\$ -	\$ -	\$ -	0%	\$ 93.94	\$ 1,295.81	\$ 1,201.87	1279%
			400	\$ 1,103.19	-	\$ -	\$ -	\$ -	0%	\$ 261.94	\$ 1,837.47	\$ 1,575.53	601%
			1,000	\$ 1,679.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,337.34	\$ 1,828.28	359%
			2,000	\$ 2,329.06	-	\$ -	\$ -	\$ -	0%	\$ 787.31	\$ 2,752.66	\$ 1,965.35	250%
			5,000	\$ 4,939.06	-	\$ -	\$ -	\$ -	0%	\$ 2,065.31	\$ 3,391.43	\$ 1,326.12	64%
32	I-1	Medical/24 Hour Care - Complete	500	\$ 2,010.56	-	\$ -	\$ -	\$ -	0%	\$ 650.81	\$ 2,569.60	\$ 1,918.79	295%
			2,000	\$ 4,445.86	-	\$ -	\$ -	\$ -	0%	\$ 1,694.51	\$ 3,643.72	\$ 1,949.21	115%
			5,000	\$ 9,762.50	-	\$ -	\$ -	\$ -	0%	\$ 4,132.50	\$ 4,634.97	\$ 502.47	12%
			10,000	\$ 16,809.44	1	\$ 16,809	\$ 9,690	\$ 7,119	173%	\$ 7,101.19	\$ 5,458.55	\$ (1,642.64)	-23%
			25,000	\$ 36,881.88	-	\$ -	\$ -	\$ -	0%	\$ 15,549.38	\$ 6,725.24	\$ (8,824.14)	-57%
33	I-1	Medical/24 Hour Care - Shell	500	\$ 737.71	-	\$ -	\$ -	\$ -	0%	\$ 316.16	\$ 2,043.78	\$ 1,727.62	546%
			2,000	\$ 1,837.06	-	\$ -	\$ -	\$ -	0%	\$ 787.31	\$ 2,898.10	\$ 2,110.79	268%
			5,000	\$ 3,454.06	-	\$ -	\$ -	\$ -	0%	\$ 1,480.31	\$ 3,686.50	\$ 2,206.19	149%
			10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,341.55	\$ 1,738.11	67%
			25,000	\$ 12,210.63	-	\$ -	\$ -	\$ -	0%	\$ 5,233.13	\$ 5,349.04	\$ 115.91	2%
34	I-1	Medical/24Hour Care - TI	100	\$ 711.19	-	\$ -	\$ -	\$ -	0%	\$ 93.94	\$ 1,215.31	\$ 1,121.37	1194%
			400	\$ 1,103.19	-	\$ -	\$ -	\$ -	0%	\$ 261.94	\$ 1,723.32	\$ 1,461.38	558%
			1,000	\$ 1,679.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,192.13	\$ 1,683.07	331%
			2,000	\$ 2,329.06	1	\$ 2,329	\$ 4,123	\$ (1,794)	56%	\$ 787.31	\$ 2,581.65	\$ 1,794.34	228%
			5,000	\$ 4,939.06	1	\$ 4,939	\$ 5,321	\$ (382)	93%	\$ 2,065.31	\$ 3,180.73	\$ 1,115.42	54%
35	I-4	Day Care Facility - Complete	250	\$ 1,194.36	-	\$ -	\$ -	\$ -	0%	\$ 301.01	\$ 2,144.59	\$ 1,843.58	612%
			1,000	\$ 2,260.46	-	\$ -	\$ -	\$ -	0%	\$ 757.91	\$ 3,041.05	\$ 2,283.14	301%
			2,500	\$ 3,779.46	-	\$ -	\$ -	\$ -	0%	\$ 1,408.91	\$ 3,868.35	\$ 2,459.44	175%
			5,000	\$ 7,268.75	-	\$ -	\$ -	\$ -	0%	\$ 3,063.75	\$ 4,555.71	\$ 1,491.96	49%
			12,500	\$ 15,367.41	-	\$ -	\$ -	\$ -	0%	\$ 6,457.46	\$ 5,612.89	\$ (844.57)	-13%
36	I-4	Day Care Facility - TI	100	\$ 711.19	-	\$ -	\$ -	\$ -	0%	\$ 93.94	\$ 740.43	\$ 646.49	688%
			400	\$ 1,103.19	-	\$ -	\$ -	\$ -	0%	\$ 261.94	\$ 1,049.94	\$ 788.00	301%
			1,000	\$ 1,679.81	1	\$ 1,680	\$ 2,471	\$ (791)	68%	\$ 509.06	\$ 1,335.57	\$ 826.51	162%
			2,000	\$ 2,329.06	-	\$ -	\$ -	\$ -	0%	\$ 787.31	\$ 1,572.88	\$ 785.57	100%
			5,000	\$ 4,939.06	-	\$ -	\$ -	\$ -	0%	\$ 2,065.31	\$ 1,937.88	\$ (127.43)	-6%
37	M	Retail Sales - Complete	1,000	\$ 2,182.06	-	\$ -	\$ -	\$ -	0%	\$ 724.31	\$ 3,026.92	\$ 2,302.61	318%
			4,000	\$ 5,014.26	-	\$ -	\$ -	\$ -	0%	\$ 1,938.11	\$ 4,292.21	\$ 2,354.10	121%
			10,000	\$ 12,452.81	4	\$ 49,811	\$ 35,099	\$ 14,712	142%	\$ 5,234.06	\$ 5,459.86	\$ 225.80	4%
			20,000	\$ 21,631.81	2	\$ 43,264	\$ 21,387	\$ 21,877	202%	\$ 9,065.06	\$ 6,430.02	\$ (2,635.04)	-29%
			50,000	\$ 48,937.81	1	\$ 48,938	\$ 13,842	\$ 35,095	354%	\$ 20,459.06	\$ 7,922.14	\$ (12,536.92)	-61%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
			1,000	\$ 1,187.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,431.63	\$ 1,922.57	378%
			4,000	\$ 2,915.06	-	\$ -	\$ -	\$ -	0%	\$ 1,249.31	\$ 3,448.08	\$ 2,198.77	176%
38	M	Retail Sales - Shell	10,000	\$ 6,074.69	-	\$ -	\$ -	\$ -	0%	\$ 2,603.44	\$ 4,386.10	\$ 1,782.66	68%
			20,000	\$ 10,454.06	-	\$ -	\$ -	\$ -	0%	\$ 4,480.31	\$ 5,165.46	\$ 685.15	15%
			50,000	\$ 20,993.44	-	\$ -	\$ -	\$ -	0%	\$ 8,997.19	\$ 6,364.14	\$ (2,633.05)	-29%
			100	\$ 686.69	1	\$ 687	\$ 1,721	\$ (1,034)	40%	\$ 83.44	\$ 1,014.30	\$ 930.86	1116%
			400	\$ 1,054.19	1	\$ 1,054	\$ 2,419	\$ (1,365)	44%	\$ 240.94	\$ 1,438.28	\$ 1,197.34	497%
39	M	Retail Sales - TI	1,000	\$ 1,583.21	2	\$ 3,166	\$ 6,098	\$ (2,932)	52%	\$ 467.66	\$ 1,829.55	\$ 1,361.89	291%
			2,000	\$ 2,182.06	3	\$ 6,546	\$ 11,170	\$ (4,624)	59%	\$ 724.31	\$ 2,154.65	\$ 1,430.34	197%
			5,000	\$ 4,596.06	2	\$ 9,192	\$ 9,666	\$ (474)	95%	\$ 1,918.31	\$ 2,654.64	\$ 736.33	38%
			1,500	\$ 2,662.26	-	\$ -	\$ -	\$ -	0%	\$ 930.11	\$ 3,831.47	\$ 2,901.36	312%
			6,000	\$ 8,072.81	2	\$ 16,146	\$ 22,182	\$ (6,036)	73%	\$ 3,398.06	\$ 5,433.07	\$ 2,035.01	60%
40	R-1	Hotel Low/Mid Rise - Complete	15,000	\$ 17,080.81	-	\$ -	\$ -	\$ -	0%	\$ 7,166.06	\$ 6,911.09	\$ (254.97)	-4%
			30,000	\$ 30,733.81	-	\$ -	\$ -	\$ -	0%	\$ 12,863.06	\$ 8,139.11	\$ (4,723.95)	-37%
			75,000	\$ 71,692.81	1	\$ 71,693	\$ 22,589	\$ 49,104	317%	\$ 29,954.06	\$ 10,027.84	\$ (19,926.22)	-67%
			250	\$ 907.19	2	\$ 1,814	\$ 4,833	\$ (3,018)	38%	\$ 177.94	\$ 1,356.77	\$ 1,178.83	662%
			1,000	\$ 1,679.81	2	\$ 3,360	\$ 6,791	\$ (3,431)	49%	\$ 509.06	\$ 1,923.91	\$ 1,414.85	278%
41	R-1	Hotel Low/Mid Rise - TI	2,500	\$ 2,603.46	-	\$ -	\$ -	\$ -	0%	\$ 904.91	\$ 2,447.29	\$ 1,542.38	170%
			5,000	\$ 4,939.06	-	\$ -	\$ -	\$ -	0%	\$ 2,065.31	\$ 2,882.15	\$ 816.84	40%
			12,500	\$ 10,934.31	-	\$ -	\$ -	\$ -	0%	\$ 4,557.56	\$ 3,550.97	\$ (1,006.59)	-22%
			750	\$ 1,961.56	-	\$ -	\$ -	\$ -	0%	\$ 629.81	\$ 2,417.11	\$ 1,787.30	284%
			3,000	\$ 4,308.66	-	\$ -	\$ -	\$ -	0%	\$ 1,635.71	\$ 3,427.49	\$ 1,791.78	110%
42	R-2	Multi-Family Residential - Complete	7,500	\$ 10,214.06	-	\$ -	\$ -	\$ -	0%	\$ 4,300.31	\$ 4,359.91	\$ 59.60	1%
			15,000	\$ 17,847.31	5	\$ 89,237	\$ 48,678	\$ 40,559	183%	\$ 7,494.56	\$ 5,134.62	\$ (2,359.94)	-31%
			37,500	\$ 39,476.56	2	\$ 78,953	\$ 25,431	\$ 53,522	310%	\$ 16,532.81	\$ 6,326.14	\$ (10,206.67)	-62%
			200	\$ 809.19	2	\$ 1,618	\$ 4,035	\$ (2,417)	40%	\$ 135.94	\$ 1,178.88	\$ 1,042.94	767%
			800	\$ 1,441.81	-	\$ -	\$ -	\$ -	0%	\$ 407.06	\$ 1,671.66	\$ 1,264.60	311%
43	R-2	Multi-Family Residential - TI / Remodel	2,000	\$ 2,231.06	1	\$ 2,231	\$ 3,574	\$ (1,343)	62%	\$ 745.31	\$ 2,126.43	\$ 1,381.12	185%
			4,000	\$ 3,439.06	-	\$ -	\$ -	\$ -	0%	\$ 1,165.31	\$ 2,504.27	\$ 1,338.96	115%
			10,000	\$ 7,459.06	1	\$ 7,459	\$ 5,671	\$ 1,788	132%	\$ 2,425.31	\$ 3,085.40	\$ 660.09	27%
			200	\$ 1,078.69	-	\$ -	\$ -	\$ -	0%	\$ 251.44	\$ 1,424.71	\$ 1,173.27	467%
			800	\$ 2,035.06	-	\$ -	\$ -	\$ -	0%	\$ 661.31	\$ 2,020.26	\$ 1,358.95	205%
44	R-2	Multi-Family Residential - Addition	2,000	\$ 3,289.46	1	\$ 3,289	\$ 4,336	\$ (1,047)	76%	\$ 1,198.91	\$ 2,569.85	\$ 1,370.94	114%
			4,000	\$ 5,555.86	-	\$ -	\$ -	\$ -	0%	\$ 2,072.51	\$ 3,026.49	\$ 953.98	46%
			10,000	\$ 11,870.81	-	\$ -	\$ -	\$ -	0%	\$ 4,316.06	\$ 3,728.80	\$ (587.26)	-14%
47	R-3	Single-Family (custom or model)	1,000	\$ 2,231.06	4	\$ 8,924	\$ 10,536	\$ (1,611)	85%	\$ 745.31	\$ 956.72	\$ 211.41	28%
48	"	"	2,500	\$ 4,514.46	46	\$ 207,665	\$ 151,804	\$ 55,861	137%	\$ 1,723.91	\$ 1,320.07	\$ (403.84)	-23%
49	"	"	5,000	\$ 8,637.19	48	\$ 414,585	\$ 203,173	\$ 211,413	204%	\$ 3,315.94	\$ 1,827.92	\$ (1,488.02)	-45%
			7,000	\$ 11,394.69	20	\$ 227,894	\$ 115,085	\$ 112,809	198%	\$ 4,343.44	\$ 2,279.48	\$ (2,063.96)	-48%
			10,000	\$ 14,809.06	3	\$ 44,427	\$ 22,952	\$ 21,475	194%	\$ 5,575.31	\$ 2,917.61	\$ (2,657.70)	-48%
			400	\$ 1,238.28	-	\$ -	\$ -	\$ -	0%	\$ 203.53	\$ 173.41	\$ (30.12)	-15%
			1,000	\$ 1,858.41	-	\$ -	\$ -	\$ -	0%	\$ 372.66	\$ 239.28	\$ (133.38)	-36%
52	R-3	Single-Family - Production / Repeat	2,000	\$ 2,628.41	20	\$ 52,568	\$ 42,749	\$ 9,819	123%	\$ 582.66	\$ 331.33	\$ (251.33)	-43%
			2,800	\$ 3,960.51	-	\$ -	\$ -	\$ -	0%	\$ 945.96	\$ 413.18	\$ (532.78)	-56%
			4,000	\$ 5,147.41	-	\$ -	\$ -	\$ -	0%	\$ 1,269.66	\$ 528.85	\$ (740.81)	-58%
			200	\$ 1,054.19	68	\$ 71,685	\$ 114,263	\$ (42,578)	63%	\$ 240.94	\$ 554.67	\$ 313.73	130%
			500	\$ 1,618.56	76	\$ 123,011	\$ 159,162	\$ (36,152)	77%	\$ 482.81	\$ 765.33	\$ 282.52	59%
53	R-3	Single-Family Residential - Addition	1,000	\$ 2,231.06	30	\$ 66,932	\$ 80,214	\$ (13,282)	83%	\$ 745.31	\$ 1,059.77	\$ 314.46	42%
			1,400	\$ 2,623.06	10	\$ 26,231	\$ 36,537	\$ (10,306)	72%	\$ 913.31	\$ 1,321.56	\$ 408.25	45%
			2,000	\$ 3,211.06	17	\$ 54,588	\$ 82,758	\$ (28,170)	66%	\$ 1,165.31	\$ 1,691.53	\$ 526.22	45%
			200	\$ 809.19	37	\$ 29,940	\$ 42,813	\$ (12,873)	70%	\$ 135.94	\$ 352.10	\$ 216.16	159%
			500	\$ 1,176.69	24	\$ 28,241	\$ 34,469	\$ (6,228)	82%	\$ 293.44	\$ 485.82	\$ 192.38	66%
54	R-3	Single-Family Resid. - Remodel with MPE's	1,000	\$ 1,618.56	40	\$ 64,742	\$ 73,080	\$ (8,337)	89%	\$ 482.81	\$ 672.73	\$ 189.92	39%
			1,400	\$ 1,863.56	15	\$ 27,953	\$ 37,601	\$ (9,647)	74%	\$ 587.81	\$ 838.91	\$ 251.10	43%
			2,000	\$ 2,231.06	23	\$ 51,314	\$ 76,947	\$ (25,632)	67%	\$ 745.31	\$ 1,073.76	\$ 328.45	44%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
			200	\$ 317.19	100	\$ 31,719	\$ 93,258	\$ (61,539)	34%	\$ 135.94	\$ 309.15	\$ 173.21	127%
			500	\$ 684.69	75	\$ 51,352	\$ 87,192	\$ (35,840)	59%	\$ 293.44	\$ 426.57	\$ 133.13	45%
55	R-3	Single-Family Resid. - Remodel without MP	1,000	\$ 1,126.56	12	\$ 13,519	\$ 17,815	\$ (4,296)	76%	\$ 482.81	\$ 590.67	\$ 107.86	22%
			1,400	\$ 1,371.56	4	\$ 5,486	\$ 8,113	\$ (2,627)	68%	\$ 587.81	\$ 736.59	\$ 148.78	25%
			2,000	\$ 1,739.06	3	\$ 5,217	\$ 8,106	\$ (2,889)	64%	\$ 745.31	\$ 942.79	\$ 197.48	26%
			400	\$ 1,441.81	-	\$ -	\$ -	\$ -	0%	\$ 407.06	\$ 285.68	\$ (121.38)	-30%
			1,000	\$ 2,231.06	1	\$ 2,231	\$ 1,275	\$ 956	175%	\$ 745.31	\$ 394.17	\$ (351.14)	-47%
56	R-3	Prefabricated Dwelling - Complete	2,000	\$ 3,211.06	2	\$ 6,422	\$ 3,231	\$ 3,191	199%	\$ 1,165.31	\$ 545.82	\$ (619.49)	-53%
			2,800	\$ 4,906.46	-	\$ -	\$ -	\$ -	0%	\$ 1,891.91	\$ 680.66	\$ (1,211.25)	-64%
			4,000	\$ 6,417.06	-	\$ -	\$ -	\$ -	0%	\$ 2,539.31	\$ 871.20	\$ (1,668.11)	-66%
			300	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 278.86	\$ 278.86	>100%
			750	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 384.77	\$ 384.77	>100%
57	R-3	Manufactured Home - Complete	1,500	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 532.80	\$ 532.80	>100%
			2,100	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 664.42	\$ 664.42	>100%
			3,000	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 850.43	\$ 850.43	>100%
			200	\$ 1,078.69	-	\$ -	\$ -	\$ -	0%	\$ 251.44	\$ 2,113.84	\$ 1,862.40	741%
			800	\$ 2,022.81	1	\$ 2,023	\$ 4,425	\$ (2,402)	46%	\$ 656.06	\$ 2,997.45	\$ 2,341.39	357%
58	R-4	Congregate Care - Complete	2,000	\$ 3,269.86	-	\$ -	\$ -	\$ -	0%	\$ 1,190.51	\$ 3,812.88	\$ 2,622.37	220%
			4,000	\$ 5,288.66	-	\$ -	\$ -	\$ -	0%	\$ 2,055.71	\$ 4,490.39	\$ 2,434.68	118%
			10,000	\$ 12,976.94	-	\$ -	\$ -	\$ -	0%	\$ 5,458.69	\$ 5,532.41	\$ 73.72	1%
			200	\$ 956.19	2	\$ 1,912	\$ 6,027	\$ (4,115)	32%	\$ 198.94	\$ 2,130.77	\$ 1,931.83	971%
			800	\$ 1,753.31	-	\$ -	\$ -	\$ -	0%	\$ 540.56	\$ 3,021.45	\$ 2,480.89	459%
59	S-1	Repair Garage & Service St - Complete	2,000	\$ 2,740.66	1	\$ 2,741	\$ 5,368	\$ (2,627)	51%	\$ 963.71	\$ 3,843.41	\$ 2,879.70	299%
			4,000	\$ 4,230.26	1	\$ 4,230	\$ 6,487	\$ (2,256)	65%	\$ 1,602.11	\$ 4,526.34	\$ 2,924.23	183%
			10,000	\$ 10,790.31	1	\$ 10,790	\$ 8,299	\$ 2,491	130%	\$ 4,521.56	\$ 5,576.71	\$ 1,055.15	23%
			200	\$ 322.16	-	\$ -	\$ -	\$ -	0%	\$ 126.91	\$ 1,563.31	\$ 1,436.40	1132%
			800	\$ 962.20	-	\$ -	\$ -	\$ -	0%	\$ 379.05	\$ 2,216.78	\$ 1,837.73	485%
60	S-1	Repair Garage & Service St - Shell	2,000	\$ 1,732.09	-	\$ -	\$ -	\$ -	0%	\$ 682.34	\$ 2,819.84	\$ 2,137.50	313%
			4,000	\$ 2,748.49	-	\$ -	\$ -	\$ -	0%	\$ 1,082.74	\$ 3,320.89	\$ 2,238.15	207%
			10,000	\$ 5,727.56	-	\$ -	\$ -	\$ -	0%	\$ 2,256.31	\$ 4,091.53	\$ 1,835.22	81%
			100	\$ 711.19	4	\$ 2,845	\$ 6,022	\$ (3,177)	47%	\$ 93.94	\$ 1,112.14	\$ 1,018.20	1084%
			400	\$ 1,103.19	-	\$ -	\$ -	\$ -	0%	\$ 261.94	\$ 1,577.03	\$ 1,315.09	502%
61	S-1	Repair Garage & Service St - TI / Remodel	1,000	\$ 1,679.81	3	\$ 5,039	\$ 8,055	\$ (3,015)	63%	\$ 509.06	\$ 2,006.05	\$ 1,496.99	294%
			2,000	\$ 2,329.06	2	\$ 4,658	\$ 6,471	\$ (1,813)	72%	\$ 787.31	\$ 2,362.50	\$ 1,575.19	200%
			5,000	\$ 4,939.06	2	\$ 9,878	\$ 8,246	\$ 1,632	120%	\$ 2,065.31	\$ 2,910.73	\$ 845.42	41%
			500	\$ 1,187.56	-	\$ -	\$ -	\$ -	0%	\$ 274.01	\$ 2,131.89	\$ 1,857.88	678%
			2,000	\$ 2,224.09	-	\$ -	\$ -	\$ -	0%	\$ 682.34	\$ 3,023.04	\$ 2,340.70	343%
62	S-1	Storage - Complete	5,000	\$ 4,292.89	-	\$ -	\$ -	\$ -	0%	\$ 1,691.14	\$ 3,845.44	\$ 2,154.30	127%
			10,000	\$ 7,707.56	-	\$ -	\$ -	\$ -	0%	\$ 3,036.31	\$ 4,528.73	\$ 1,492.42	49%
			25,000	\$ 16,462.88	-	\$ -	\$ -	\$ -	0%	\$ 6,485.38	\$ 5,579.65	\$ (905.73)	-14%
			500	\$ 695.56	-	\$ -	\$ -	\$ -	0%	\$ 274.01	\$ 1,610.67	\$ 1,336.66	488%
			2,000	\$ 1,732.09	-	\$ -	\$ -	\$ -	0%	\$ 682.34	\$ 2,283.94	\$ 1,601.60	235%
63	S-1	Storage - Shell	5,000	\$ 3,256.69	-	\$ -	\$ -	\$ -	0%	\$ 1,282.94	\$ 2,905.27	\$ 1,622.33	126%
			10,000	\$ 5,727.56	-	\$ -	\$ -	\$ -	0%	\$ 2,256.31	\$ 3,421.50	\$ 1,165.19	52%
			25,000	\$ 11,512.88	-	\$ -	\$ -	\$ -	0%	\$ 4,535.38	\$ 4,215.48	\$ (319.90)	-7%
			100	\$ 675.56	-	\$ -	\$ -	\$ -	0%	\$ 72.31	\$ 1,041.68	\$ 969.37	1341%
			400	\$ 1,022.06	-	\$ -	\$ -	\$ -	0%	\$ 208.81	\$ 1,477.12	\$ 1,268.31	607%
64	S-1	Storage - TI	1,000	\$ 1,520.86	-	\$ -	\$ -	\$ -	0%	\$ 405.31	\$ 1,878.95	\$ 1,473.64	364%
			2,000	\$ 2,085.49	-	\$ -	\$ -	\$ -	0%	\$ 627.74	\$ 2,212.82	\$ 1,585.08	253%
			5,000	\$ 3,969.49	-	\$ -	\$ -	\$ -	0%	\$ 1,563.74	\$ 2,726.32	\$ 1,162.58	74%
			1,000	\$ 1,340.19	-	\$ -	\$ -	\$ -	0%	\$ 398.74	\$ 2,940.51	\$ 2,541.77	637%
			4,000	\$ 2,856.81	1	\$ 2,857	\$ 5,363	\$ (2,506)	53%	\$ 966.26	\$ 4,169.68	\$ 3,203.42	332%
65	S-2	Parking Garage - Complete	10,000	\$ 6,543.49	-	\$ -	\$ -	\$ -	0%	\$ 2,577.74	\$ 5,304.00	\$ 2,726.26	106%
			20,000	\$ 11,754.19	-	\$ -	\$ -	\$ -	0%	\$ 4,630.44	\$ 6,246.46	\$ 1,616.02	35%
			50,000	\$ 24,809.81	-	\$ -	\$ -	\$ -	0%	\$ 9,773.56	\$ 7,695.99	\$ (2,077.57)	-21%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
66	S	Warehouse - Complete	1,500	\$ 1,935.34	-	\$ -	\$ -	\$ -	0%	\$ 568.59	\$ 3,068.38	\$ 2,499.79	440%
			6,000	\$ 4,952.89	1	\$ 4,953	\$ 6,644	\$ (1,691)	75%	\$ 1,951.14	\$ 4,350.99	\$ 2,399.85	123%
			15,000	\$ 10,852.88	-	\$ -	\$ -	\$ -	0%	\$ 4,275.38	\$ 5,534.64	\$ 1,259.26	29%
			30,000	\$ 19,109.06	-	\$ -	\$ -	\$ -	0%	\$ 7,527.81	\$ 6,518.08	\$ (1,009.73)	-13%
			75,000	\$ 42,924.75	-	\$ -	\$ -	\$ -	0%	\$ 16,909.75	\$ 8,030.64	\$ (8,879.11)	-53%
67	U	Accessory Building - Residential (without M	120	\$ 160.46	3	\$ 481	\$ 2,343	\$ (1,861)	21%	\$ 63.21	\$ 218.94	\$ 155.73	246%
			300	\$ 299.06	3	\$ 897	\$ 2,897	\$ (1,999)	31%	\$ 117.81	\$ 302.09	\$ 184.28	156%
			600	\$ 506.96	2	\$ 1,014	\$ 2,448	\$ (1,434)	41%	\$ 199.71	\$ 418.31	\$ 218.60	109%
			840	\$ 678.89	3	\$ 2,037	\$ 5,058	\$ (3,021)	40%	\$ 267.44	\$ 521.64	\$ 254.20	95%
			1,200	\$ 862.21	2	\$ 1,724	\$ 4,507	\$ (2,783)	38%	\$ 339.66	\$ 667.67	\$ 328.01	97%
68	U	Accessory Building - Residential (with MPE	120	\$ 652.46	3	\$ 1,957	\$ 2,681	\$ (724)	73%	\$ 63.21	\$ 273.47	\$ 210.26	333%
			300	\$ 791.06	3	\$ 2,373	\$ 3,329	\$ (956)	71%	\$ 117.81	\$ 377.33	\$ 259.52	220%
			600	\$ 998.96	20	\$ 19,979	\$ 28,239	\$ (8,259)	71%	\$ 199.71	\$ 522.50	\$ 322.79	162%
			840	\$ 1,170.89	20	\$ 23,418	\$ 38,734	\$ (15,317)	60%	\$ 267.44	\$ 651.57	\$ 384.13	144%
			1,200	\$ 1,354.21	10	\$ 13,542	\$ 25,845	\$ (12,303)	52%	\$ 339.66	\$ 833.97	\$ 494.31	146%
69	U	Accessory Building - Commercial (without M	120	\$ 206.66	-	\$ -	\$ -	\$ -	0%	\$ 81.41	\$ 1,114.10	\$ 1,032.69	1269%
			480	\$ 599.36	-	\$ -	\$ -	\$ -	0%	\$ 236.11	\$ 1,579.80	\$ 1,343.69	569%
			1,200	\$ 1,143.04	4	\$ 4,572	\$ 12,004	\$ (7,432)	38%	\$ 450.29	\$ 2,009.57	\$ 1,559.28	346%
			2,400	\$ 1,759.81	-	\$ -	\$ -	\$ -	0%	\$ 693.26	\$ 2,366.65	\$ 1,673.39	241%
			6,000	\$ 3,321.37	-	\$ -	\$ -	\$ -	0%	\$ 1,308.42	\$ 2,915.85	\$ 1,607.43	123%
70	U	Accessory Building - Commercial (with MPE	120	\$ 698.66	-	\$ -	\$ -	\$ -	0%	\$ 81.41	\$ 607.13	\$ 525.72	646%
			480	\$ 1,091.36	2	\$ 2,183	\$ 3,510	\$ (1,327)	62%	\$ 236.11	\$ 860.92	\$ 624.81	265%
			1,200	\$ 1,635.04	-	\$ -	\$ -	\$ -	0%	\$ 450.29	\$ 1,095.12	\$ 644.83	143%
			2,400	\$ 2,251.81	-	\$ -	\$ -	\$ -	0%	\$ 693.26	\$ 1,289.71	\$ 596.45	86%
			6,000	\$ 4,806.37	-	\$ -	\$ -	\$ -	0%	\$ 1,893.42	\$ 1,589.00	\$ (304.42)	-16%
71	U-1	Residential Carport	160	\$ 160.46	-	\$ -	\$ -	\$ -	0%	\$ 63.21	\$ 172.54	\$ 109.33	173%
			400	\$ 252.86	4	\$ 1,011	\$ 2,867	\$ (1,856)	35%	\$ 99.61	\$ 238.07	\$ 138.46	139%
			800	\$ 437.66	-	\$ -	\$ -	\$ -	0%	\$ 172.41	\$ 329.66	\$ 157.25	91%
			1,120	\$ 599.36	-	\$ -	\$ -	\$ -	0%	\$ 236.11	\$ 411.10	\$ 174.99	74%
			1,600	\$ 762.22	-	\$ -	\$ -	\$ -	0%	\$ 300.27	\$ 526.18	\$ 225.91	75%
72	U-1	Commercial Carport	80	\$ 94.13	-	\$ -	\$ -	\$ -	0%	\$ 37.08	\$ 316.05	\$ 278.97	752%
			320	\$ 229.76	-	\$ -	\$ -	\$ -	0%	\$ 90.51	\$ 448.16	\$ 357.65	395%
			800	\$ 437.66	-	\$ -	\$ -	\$ -	0%	\$ 172.41	\$ 570.08	\$ 397.67	231%
			1,600	\$ 762.22	-	\$ -	\$ -	\$ -	0%	\$ 300.27	\$ 671.38	\$ 371.11	124%
			4,000	\$ 1,408.69	-	\$ -	\$ -	\$ -	0%	\$ 554.94	\$ 827.18	\$ 272.24	49%
73	U-1	Residential Garage	160	\$ 347.56	-	\$ -	\$ -	\$ -	0%	\$ 72.31	\$ 269.80	\$ 197.49	273%
			400	\$ 532.36	19	\$ 10,115	\$ 20,866	\$ (10,752)	48%	\$ 145.11	\$ 372.27	\$ 227.16	157%
			800	\$ 809.56	31	\$ 25,096	\$ 43,313	\$ (18,217)	58%	\$ 254.31	\$ 515.48	\$ 261.17	103%
			1,120	\$ 976.21	10	\$ 9,762	\$ 19,168	\$ (9,406)	51%	\$ 319.96	\$ 642.82	\$ 322.86	101%
			1,600	\$ 1,226.19	8	\$ 9,810	\$ 20,465	\$ (10,655)	48%	\$ 418.44	\$ 822.78	\$ 404.34	97%
74	-	Commercial Coach - Complete	120	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 220.18	\$ 220.18	>100%
			480	\$ 508.00	2	\$ 1,016	\$ 1,686	\$ (670)	60%	\$ -	\$ 312.22	\$ 312.22	>100%
			1,200	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 397.15	\$ 397.15	>100%
			2,400	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 467.72	\$ 467.72	>100%
			6,000	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 576.26	\$ 576.26	>100%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
			200	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 587.98	\$ 587.98	>100%
			800	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 833.77	\$ 833.77	>100%
75	-	Modular Building - Complete	2,000	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 1,060.59	\$ 1,060.59	>100%
			4,000	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 1,249.04	\$ 1,249.04	>100%
			10,000	\$ 508.00	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 1,538.89	\$ 1,538.89	>100%
			500	\$ 1,741.06	-	\$ -	\$ -	\$ -	0%	\$ 535.31	\$ 2,855.28	\$ 2,319.97	433%
			2,000	\$ 3,603.06	-	\$ -	\$ -	\$ -	0%	\$ 1,333.31	\$ 4,048.81	\$ 2,715.50	204%
76	A-4	Assembly: Spectator Seating (indoor) - Com	5,000	\$ 7,750.91	-	\$ -	\$ -	\$ -	0%	\$ 3,278.16	\$ 5,150.26	\$ 1,872.10	57%
			10,000	\$ 13,567.81	-	\$ -	\$ -	\$ -	0%	\$ 5,729.06	\$ 6,065.40	\$ 336.34	6%
			25,000	\$ 28,777.81	-	\$ -	\$ -	\$ -	0%	\$ 12,119.06	\$ 7,472.91	\$ (4,646.15)	-38%
			100	\$ 711.19	-	\$ -	\$ -	\$ -	0%	\$ 93.94	\$ 1,246.03	\$ 1,152.09	1226%
			400	\$ 1,103.19	-	\$ -	\$ -	\$ -	0%	\$ 261.94	\$ 1,766.89	\$ 1,504.95	575%
77	A-4	Assembly: Spectator Seating (indoor) - TI	1,000	\$ 1,679.81	-	\$ -	\$ -	\$ -	0%	\$ 509.06	\$ 2,247.55	\$ 1,738.49	342%
			2,000	\$ 2,329.06	-	\$ -	\$ -	\$ -	0%	\$ 787.31	\$ 2,646.92	\$ 1,859.61	236%
			5,000	\$ 4,803.06	-	\$ -	\$ -	\$ -	0%	\$ 2,065.31	\$ 3,261.15	\$ 1,195.84	58%
			1,000	\$ 1,505.69	-	\$ -	\$ -	\$ -	0%	\$ 463.94	\$ 2,563.28	\$ 2,099.34	453%
			4,000	\$ 3,261.29	-	\$ -	\$ -	\$ -	0%	\$ 1,155.54	\$ 3,634.76	\$ 2,479.22	215%
78	A-5	Assembly: Spectator Seating (outdoor) - Co	10,000	\$ 7,109.44	-	\$ -	\$ -	\$ -	0%	\$ 2,800.69	\$ 4,623.56	\$ 1,822.87	65%
			20,000	\$ 12,438.94	-	\$ -	\$ -	\$ -	0%	\$ 4,900.19	\$ 5,445.12	\$ 544.93	11%
			50,000	\$ 26,249.44	1	\$ 26,249	\$ 10,833	\$ 15,416	242%	\$ 10,340.69	\$ 6,708.69	\$ (3,632.00)	-35%
			500	\$ 950.46	-	\$ -	\$ -	\$ -	0%	\$ 245.21	\$ 1,503.72	\$ 1,258.51	513%
			2,000	\$ 1,921.49	-	\$ -	\$ -	\$ -	0%	\$ 627.74	\$ 2,132.28	\$ 1,504.54	240%
79	A-5	Assembly: Spectator Seating (outdoor) - TI	5,000	\$ 3,474.49	-	\$ -	\$ -	\$ -	0%	\$ 1,368.74	\$ 2,712.35	\$ 1,343.61	98%
			10,000	\$ 6,140.89	-	\$ -	\$ -	\$ -	0%	\$ 2,419.14	\$ 3,194.31	\$ 775.17	32%
			25,000	\$ 12,933.94	-	\$ -	\$ -	\$ -	0%	\$ 5,095.19	\$ 3,935.57	\$ (1,159.62)	-23%
						\$ 2,663,392	\$ 2,423,570	\$ 239,822	110%				
						Revenue Totals							

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 2,427.06	1	\$ 1,597.75	\$ 2,637.63	\$ 1,039.88	65%
			4,000	\$ 5,955.06	-	\$ 3,613.75	\$ 3,662.88	\$ 49.13	1%
			10,000	\$ 14,062.81	-	\$ 8,138.75	\$ 4,553.32	\$ (3,585.43)	-44%
			20,000	\$ 24,697.81	-	\$ 14,318.75	\$ 5,855.90	\$ (8,462.85)	-59%
			50,000	\$ 56,602.81	-	\$ 32,858.75	\$ 8,131.89	\$ (24,726.86)	-75%
2	A-1	Assembly Group: Theaters - Shell	1,000	\$ 1,187.81	-	\$ 678.75	\$ 2,003.96	\$ 1,325.21	195%
			4,000	\$ 2,915.06	-	\$ 1,665.75	\$ 2,782.90	\$ 1,117.15	67%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 3,459.42	\$ (11.83)	0%
			20,000	\$ 10,454.06	-	\$ 5,973.75	\$ 4,449.07	\$ (1,524.68)	-26%
			50,000	\$ 20,993.44	-	\$ 11,996.25	\$ 6,178.27	\$ (5,817.98)	-48%
3	A-1	Assembly Group: Theaters - TI	250	\$ 931.69	1	\$ 743.25	\$ 1,032.31	\$ 289.06	39%
			1,000	\$ 1,741.06	-	\$ 1,205.75	\$ 1,433.57	\$ 227.82	19%
			2,500	\$ 2,721.06	-	\$ 1,765.75	\$ 1,782.07	\$ 16.32	1%
			5,000	\$ 5,184.06	-	\$ 3,013.75	\$ 2,291.87	\$ (721.88)	-24%
			12,500	\$ 11,449.69	1	\$ 6,671.25	\$ 3,182.64	\$ (3,488.61)	-52%
4	A-2	Assembly Group: Churches, restaurants - C	2,000	\$ 3,583.46	2	\$ 2,258.55	\$ 3,353.82	\$ 1,095.27	48%
			8,000	\$ 11,792.31	-	\$ 6,820.75	\$ 4,657.44	\$ (2,163.31)	-32%
			20,000	\$ 24,570.06	-	\$ 14,245.75	\$ 5,789.67	\$ (8,456.08)	-59%
			40,000	\$ 45,712.31	1	\$ 26,532.75	\$ 7,445.93	\$ (19,086.82)	-72%
			100,000	\$ 109,139.06	-	\$ 63,393.75	\$ 10,339.90	\$ (53,053.85)	-84%
5	A-2	Assembly Group: Churches, restaurants - S	2,000	\$ 1,837.06	1	\$ 1,049.75	\$ 2,301.55	\$ 1,251.80	119%
			8,000	\$ 5,071.06	-	\$ 2,897.75	\$ 3,196.16	\$ 298.41	10%
			20,000	\$ 10,454.06	-	\$ 5,973.75	\$ 3,973.15	\$ (2,000.60)	-33%
			40,000	\$ 17,480.31	-	\$ 9,988.75	\$ 5,109.75	\$ (4,879.00)	-49%
			100,000	\$ 38,559.06	-	\$ 22,033.75	\$ 7,095.74	\$ (14,938.01)	-68%
6	A-2	Assembly Group: Churches, restaurants - T	250	\$ 931.69	2	\$ 743.25	\$ 1,137.28	\$ 394.03	53%
			1,000	\$ 1,741.06	1	\$ 1,205.75	\$ 1,579.34	\$ 373.59	31%
			2,500	\$ 2,721.06	1	\$ 1,765.75	\$ 1,963.27	\$ 197.52	11%
			5,000	\$ 5,184.06	-	\$ 3,013.75	\$ 2,524.91	\$ (488.84)	-16%
			12,500	\$ 11,449.69	1	\$ 6,671.25	\$ 3,506.25	\$ (3,165.00)	-47%
7	A-3	Church and Religious Bldg - Complete	1,000	\$ 2,108.56	-	\$ 1,415.75	\$ 2,095.67	\$ 679.92	48%
			4,000	\$ 4,779.06	-	\$ 2,941.75	\$ 2,910.26	\$ (31.49)	-1%
			10,000	\$ 11,954.06	-	\$ 6,933.75	\$ 3,617.75	\$ (3,316.00)	-48%
			20,000	\$ 20,865.31	-	\$ 12,128.75	\$ 4,652.68	\$ (7,476.07)	-62%
			50,000	\$ 47,021.56	1	\$ 27,383.75	\$ 6,461.02	\$ (20,922.73)	-76%
8	A-3	Church and Religious Bldg - Shell	1,000	\$ 1,187.81	-	\$ 678.75	\$ 1,558.59	\$ 879.84	130%
			4,000	\$ 2,915.06	-	\$ 1,665.75	\$ 2,164.42	\$ 498.67	30%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 2,690.58	\$ (780.67)	-22%
			20,000	\$ 10,454.06	-	\$ 5,973.75	\$ 3,460.29	\$ (2,513.46)	-42%
			50,000	\$ 20,993.44	-	\$ 11,996.25	\$ 4,805.18	\$ (7,191.07)	-60%
9	A-3	Church and Religious Bldg - TI	250	\$ 931.69	1	\$ 743.25	\$ 820.57	\$ 77.32	10%
			1,000	\$ 1,741.06	1	\$ 1,205.75	\$ 1,139.52	\$ (66.23)	-5%
			2,500	\$ 2,721.06	-	\$ 1,765.75	\$ 1,416.54	\$ (349.21)	-20%
			5,000	\$ 5,184.06	-	\$ 3,013.75	\$ 1,821.78	\$ (1,191.97)	-40%
			12,500	\$ 11,449.69	-	\$ 6,671.25	\$ 2,529.84	\$ (4,141.41)	-62%
10	B	Medical Offices - Complete	1,000	\$ 2,427.06	-	\$ 1,597.75	\$ 1,944.90	\$ 347.15	22%
			4,000	\$ 5,955.06	-	\$ 3,613.75	\$ 2,700.88	\$ (912.87)	-25%
			10,000	\$ 14,062.81	-	\$ 8,138.75	\$ 3,357.46	\$ (4,781.29)	-59%
			20,000	\$ 24,697.81	-	\$ 14,318.75	\$ 4,317.94	\$ (10,000.81)	-70%
			50,000	\$ 56,602.81	-	\$ 32,858.75	\$ 5,996.18	\$ (26,862.57)	-82%
11	B	Medical Offices - Shell	1,000	\$ 1,187.81	-	\$ 678.75	\$ 1,402.22	\$ 723.47	107%
			4,000	\$ 2,915.06	-	\$ 1,665.75	\$ 1,947.27	\$ 281.52	17%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 2,420.65	\$ (1,050.60)	-30%
			20,000	\$ 10,454.06	-	\$ 5,973.75	\$ 3,113.13	\$ (2,860.62)	-48%
			50,000	\$ 20,993.44	-	\$ 11,996.25	\$ 4,323.09	\$ (7,673.16)	-64%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
			250	\$ 907.19	1	\$ 729.25	\$ 684.18	\$ (45.07)	-6%
			1,000	\$ 1,679.81	1	\$ 1,170.75	\$ 950.13	\$ (220.62)	-19%
12	B	Medical Offices - TI	2,500	\$ 2,603.46	-	\$ 1,698.55	\$ 1,181.10	\$ (517.45)	-30%
			5,000	\$ 4,939.06	-	\$ 2,873.75	\$ 1,518.98	\$ (1,354.77)	-47%
			12,500	\$ 10,934.31	-	\$ 6,376.75	\$ 2,109.36	\$ (4,267.39)	-67%
13	B	Offices, etc. - Complete	500	\$ 1,741.06	1	\$ 1,205.75	\$ 1,648.10	\$ 442.35	37%
14	"	"	2,000	\$ 3,603.06	2	\$ 2,269.75	\$ 2,288.72	\$ 18.97	1%
15	"	"	5,000	\$ 7,975.31	-	\$ 4,608.75	\$ 2,845.11	\$ (1,763.64)	-38%
16	"	"	10,000	\$ 14,062.81	-	\$ 8,138.75	\$ 3,659.02	\$ (4,479.73)	-55%
17	"	"	25,000	\$ 30,015.31	2	\$ 17,408.75	\$ 5,081.15	\$ (12,327.60)	-71%
			500	\$ 737.71	-	\$ 421.55	\$ 1,196.33	\$ 774.78	184%
			2,000	\$ 1,837.06	-	\$ 1,049.75	\$ 1,661.35	\$ 611.60	58%
18	B	Offices, etc. - Shell	5,000	\$ 3,454.06	-	\$ 1,973.75	\$ 2,065.22	\$ 91.47	5%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 2,656.02	\$ (815.23)	-23%
			25,000	\$ 12,210.63	3	\$ 6,977.50	\$ 3,688.32	\$ (3,289.18)	-47%
			200	\$ 833.69	5	\$ 687.25	\$ 648.55	\$ (38.70)	-6%
			800	\$ 1,512.51	2	\$ 1,075.15	\$ 900.64	\$ (174.51)	-16%
19	B	Offices, etc. - TI	2,000	\$ 2,329.06	2	\$ 1,541.75	\$ 1,119.59	\$ (422.16)	-27%
			4,000	\$ 3,407.06	-	\$ 2,157.75	\$ 1,439.87	\$ (717.88)	-33%
			10,000	\$ 9,044.69	2	\$ 5,271.25	\$ 1,999.50	\$ (3,271.75)	-62%
			500	\$ 1,741.06	-	\$ 1,205.75	\$ 1,924.26	\$ 718.51	60%
			2,000	\$ 3,583.46	1	\$ 2,258.55	\$ 2,672.22	\$ 413.67	18%
20	B	Restaurant (<50 occ.) - Complete	5,000	\$ 7,933.75	1	\$ 4,585.00	\$ 3,321.84	\$ (1,263.16)	-28%
			10,000	\$ 13,998.94	-	\$ 8,102.25	\$ 4,272.12	\$ (3,830.13)	-47%
			25,000	\$ 29,855.63	-	\$ 17,317.50	\$ 5,932.55	\$ (11,384.95)	-66%
			500	\$ 737.71	-	\$ 421.55	\$ 1,371.76	\$ 950.21	225%
			2,000	\$ 1,837.06	-	\$ 1,049.75	\$ 1,904.96	\$ 855.21	81%
21	B	Restaurant (<50 occ.) - Shell	5,000	\$ 3,454.06	-	\$ 1,973.75	\$ 2,368.05	\$ 394.30	20%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 3,045.49	\$ (425.76)	-12%
			25,000	\$ 12,210.63	-	\$ 6,977.50	\$ 4,229.16	\$ (2,748.34)	-39%
			250	\$ 931.69	2	\$ 743.25	\$ 834.61	\$ 91.36	12%
			1,000	\$ 1,741.06	3	\$ 1,205.75	\$ 1,159.02	\$ (46.73)	-4%
22	B	Restaurant (<50 occ.) - TI	2,500	\$ 2,721.06	2	\$ 1,765.75	\$ 1,440.78	\$ (324.97)	-18%
			5,000	\$ 5,184.06	-	\$ 3,013.75	\$ 1,852.95	\$ (1,160.80)	-39%
			12,500	\$ 11,449.69	-	\$ 6,671.25	\$ 2,573.12	\$ (4,098.13)	-61%
			1,000	\$ 2,206.56	1	\$ 1,471.75	\$ 2,460.44	\$ 988.69	67%
			4,000	\$ 5,092.66	1	\$ 3,120.95	\$ 3,416.81	\$ 295.86	9%
23	E	Educational Building - Complete	10,000	\$ 12,619.06	-	\$ 7,313.75	\$ 4,247.44	\$ (3,066.31)	-42%
			20,000	\$ 21,887.31	-	\$ 12,712.75	\$ 5,462.51	\$ (7,250.24)	-57%
			50,000	\$ 49,576.56	-	\$ 28,843.75	\$ 7,585.60	\$ (21,258.15)	-74%
			1,000	\$ 1,187.81	-	\$ 678.75	\$ 1,613.28	\$ 934.53	138%
			4,000	\$ 2,915.06	-	\$ 1,665.75	\$ 2,240.36	\$ 574.61	34%
24	E	Educational Building - Shell	10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 2,785.00	\$ (686.25)	-20%
			20,000	\$ 10,454.06	-	\$ 5,973.75	\$ 3,581.70	\$ (2,392.05)	-40%
			50,000	\$ 20,934.44	-	\$ 11,996.25	\$ 4,973.79	\$ (7,022.46)	-59%
			250	\$ 907.19	-	\$ 729.25	\$ 864.69	\$ 135.44	19%
			1,000	\$ 1,679.81	-	\$ 1,170.75	\$ 1,200.80	\$ 30.05	3%
25	E	Educational Building - TI	2,500	\$ 2,603.46	-	\$ 1,698.55	\$ 1,492.71	\$ (205.84)	-12%
			5,000	\$ 4,939.06	-	\$ 2,873.75	\$ 1,919.74	\$ (954.01)	-33%
			12,500	\$ 10,934.31	1	\$ 6,376.75	\$ 2,665.88	\$ (3,710.87)	-58%
			1,000	\$ 1,583.21	-	\$ 1,115.55	\$ 2,098.15	\$ 982.60	88%
			4,000	\$ 3,284.66	4	\$ 2,152.95	\$ 2,913.70	\$ 760.75	35%
26	F-1	Industrial Building - Complete	10,000	\$ 7,938.06	4	\$ 4,621.75	\$ 3,622.02	\$ (999.73)	-22%
			20,000	\$ 14,432.81	-	\$ 8,418.75	\$ 4,658.18	\$ (3,760.57)	-45%
			50,000	\$ 31,132.81	-	\$ 18,218.75	\$ 6,468.66	\$ (11,750.09)	-64%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
			1,000	\$ 1,119.94	-	\$ 678.75	\$ 1,473.67	\$ 794.92	117%
			4,000	\$ 2,748.49	-	\$ 1,665.75	\$ 2,046.48	\$ 380.73	23%
27	F-1	Industrial Building - Shell	10,000	\$ 5,727.56	-	\$ 3,471.25	\$ 2,543.98	\$ (927.27)	-27%
			20,000	\$ 9,856.69	-	\$ 5,973.75	\$ 3,271.74	\$ (2,702.01)	-45%
			50,000	\$ 19,793.81	-	\$ 11,996.25	\$ 4,543.36	\$ (7,452.89)	-62%
			250	\$ 907.19	-	\$ 729.25	\$ 821.69	\$ 92.44	13%
			1,000	\$ 1,679.81	1	\$ 1,170.75	\$ 1,141.08	\$ (29.67)	-3%
28	F-1	Industrial Building - TI	2,500	\$ 2,603.46	-	\$ 1,698.55	\$ 1,418.48	\$ (280.07)	-16%
			5,000	\$ 4,691.56	2	\$ 2,723.75	\$ 1,824.26	\$ (899.49)	-33%
			12,500	\$ 10,315.56	-	\$ 6,001.75	\$ 2,533.29	\$ (3,468.46)	-58%
			500	\$ 1,406.46	-	\$ 1,014.55	\$ 1,716.79	\$ 702.24	69%
			2,000	\$ 2,740.66	-	\$ 1,776.95	\$ 2,384.10	\$ 607.15	34%
29	H	Hazardous H- Complete	5,000	\$ 5,968.06	-	\$ 3,461.75	\$ 2,963.68	\$ (498.07)	-14%
			10,000	\$ 10,790.31	-	\$ 6,268.75	\$ 3,811.51	\$ (2,457.24)	-39%
			25,000	\$ 22,989.06	-	\$ 13,393.75	\$ 5,292.91	\$ (8,100.84)	-60%
			500	\$ 695.56	-	\$ 421.55	\$ 1,256.38	\$ 834.83	198%
			2,000	\$ 1,732.09	-	\$ 1,049.75	\$ 1,744.74	\$ 694.99	66%
30	H	Hazardous H- Shell	5,000	\$ 3,256.69	-	\$ 1,973.75	\$ 2,168.88	\$ 195.13	10%
			10,000	\$ 5,727.56	-	\$ 3,471.25	\$ 2,789.34	\$ (681.91)	-20%
			25,000	\$ 11,512.88	-	\$ 6,977.50	\$ 3,873.46	\$ (3,104.04)	-44%
			100	\$ 711.19	-	\$ 617.25	\$ 718.96	\$ 101.71	16%
			400	\$ 1,103.19	-	\$ 841.25	\$ 998.42	\$ 157.17	19%
31	H	Hazardous H- T I	1,000	\$ 1,679.81	-	\$ 1,170.75	\$ 1,241.13	\$ 70.38	6%
			2,000	\$ 2,329.06	-	\$ 1,541.75	\$ 1,596.19	\$ 54.44	4%
			5,000	\$ 4,939.06	-	\$ 2,873.75	\$ 2,216.57	\$ (657.18)	-23%
			500	\$ 2,010.56	-	\$ 1,359.75	\$ 1,906.16	\$ 546.41	40%
			2,000	\$ 4,445.86	-	\$ 2,751.35	\$ 2,647.08	\$ (104.27)	-4%
32	I-1	Medical/24 Hour Care - Complete	5,000	\$ 9,762.50	-	\$ 5,630.00	\$ 3,290.58	\$ (2,339.42)	-42%
			10,000	\$ 16,809.44	1	\$ 9,708.25	\$ 4,231.92	\$ (5,476.33)	-56%
			25,000	\$ 36,881.88	-	\$ 21,332.50	\$ 5,876.73	\$ (15,455.77)	-72%
			500	\$ 737.71	-	\$ 421.55	\$ 1,293.44	\$ 871.89	207%
			2,000	\$ 1,837.06	-	\$ 1,049.75	\$ 1,796.19	\$ 746.44	71%
33	I-1	Medical/24 Hour Care - Shell	5,000	\$ 3,454.06	-	\$ 1,973.75	\$ 2,232.85	\$ 259.10	13%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 2,871.61	\$ (599.64)	-17%
			25,000	\$ 12,210.63	-	\$ 6,977.50	\$ 3,987.70	\$ (2,989.80)	-43%
			100	\$ 711.19	-	\$ 617.25	\$ 694.21	\$ 76.96	12%
			400	\$ 1,103.19	-	\$ 841.25	\$ 964.05	\$ 122.80	15%
34	I-1	Medical/24Hour Care - TI	1,000	\$ 1,679.81	-	\$ 1,170.75	\$ 1,198.41	\$ 27.66	2%
			2,000	\$ 2,329.06	1	\$ 1,541.75	\$ 1,541.25	\$ (0.50)	0%
			5,000	\$ 4,939.06	1	\$ 2,873.75	\$ 2,140.28	\$ (733.47)	-26%
			250	\$ 1,194.36	-	\$ 893.35	\$ 1,114.95	\$ 221.60	25%
			1,000	\$ 2,260.46	-	\$ 1,502.55	\$ 1,548.33	\$ 45.78	3%
35	I-4	Day Care Facility - Complete	2,500	\$ 3,779.46	-	\$ 2,370.55	\$ 1,924.73	\$ (445.82)	-19%
			5,000	\$ 7,268.75	-	\$ 4,205.00	\$ 2,475.34	\$ (1,729.66)	-41%
			12,500	\$ 15,367.41	-	\$ 8,909.95	\$ 3,437.42	\$ (5,472.53)	-61%
			100	\$ 711.19	-	\$ 617.25	\$ 657.45	\$ 40.20	7%
			400	\$ 1,103.19	-	\$ 841.25	\$ 913.01	\$ 71.76	9%
36	I-4	Day Care Facility - TI	1,000	\$ 1,679.81	1	\$ 1,170.75	\$ 1,134.96	\$ (35.79)	-3%
			2,000	\$ 2,329.06	-	\$ 1,541.75	\$ 1,459.64	\$ (82.11)	-5%
			5,000	\$ 4,939.06	-	\$ 2,873.75	\$ 2,026.95	\$ (846.80)	-29%
			1,000	\$ 2,182.06	-	\$ 1,457.75	\$ 1,920.26	\$ 462.51	32%
			4,000	\$ 5,014.26	-	\$ 3,076.15	\$ 2,666.67	\$ (409.48)	-13%
37	M	Retail Sales - Complete	10,000	\$ 12,452.81	4	\$ 7,218.75	\$ 3,314.94	\$ (3,903.81)	-54%
			20,000	\$ 21,631.81	2	\$ 12,566.75	\$ 4,263.25	\$ (8,303.50)	-66%
			50,000	\$ 48,937.81	1	\$ 28,478.75	\$ 5,920.22	\$ (22,558.53)	-79%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
38	M	Retail Sales - Shell	1,000	\$ 1,187.81	-	\$ 678.75	\$ 1,594.77	\$ 916.02	135%
			4,000	\$ 2,915.06	-	\$ 1,665.75	\$ 2,214.65	\$ 548.90	33%
			10,000	\$ 6,074.69	-	\$ 3,471.25	\$ 2,753.03	\$ (718.22)	-21%
			20,000	\$ 10,454.06	-	\$ 5,973.75	\$ 3,540.60	\$ (2,433.15)	-41%
			50,000	\$ 20,993.44	-	\$ 11,996.25	\$ 4,916.71	\$ (7,079.54)	-59%
39	M	Retail Sales - TI	100	\$ 686.69	1	\$ 603.25	\$ 706.53	\$ 103.28	17%
			400	\$ 1,054.19	1	\$ 813.25	\$ 981.15	\$ 167.90	21%
			1,000	\$ 1,583.21	2	\$ 1,115.55	\$ 1,219.67	\$ 104.12	9%
			2,000	\$ 2,182.06	3	\$ 1,457.75	\$ 1,568.59	\$ 110.84	8%
			5,000	\$ 4,596.06	2	\$ 2,677.75	\$ 2,178.24	\$ (499.51)	-19%
40	R-1	Hotel Low/Mid Rise - Complete	1,500	\$ 2,662.26	-	\$ 1,732.15	\$ 4,074.15	\$ 2,342.00	135%
			6,000	\$ 8,072.81	2	\$ 4,674.75	\$ 5,657.77	\$ 983.02	21%
			15,000	\$ 17,080.81	-	\$ 9,914.75	\$ 7,033.17	\$ (2,881.58)	-29%
			30,000	\$ 30,733.81	-	\$ 17,870.75	\$ 9,045.17	\$ (8,825.58)	-49%
			75,000	\$ 71,692.81	1	\$ 41,738.75	\$ 12,560.71	\$ (29,178.04)	-70%
41	R-1	Hotel Low/Mid Rise - TI	250	\$ 907.19	2	\$ 729.25	\$ 1,059.65	\$ 330.40	45%
			1,000	\$ 1,679.81	2	\$ 1,170.75	\$ 1,471.54	\$ 300.79	26%
			2,500	\$ 2,603.46	-	\$ 1,698.55	\$ 1,829.27	\$ 130.72	8%
			5,000	\$ 4,939.06	-	\$ 2,873.75	\$ 2,352.58	\$ (521.17)	-18%
			12,500	\$ 10,934.31	-	\$ 6,376.75	\$ 3,266.94	\$ (3,109.81)	-49%
42	R-2	Multi-Family Residential - Complete	750	\$ 1,961.56	-	\$ 1,331.75	\$ 2,072.38	\$ 740.63	56%
			3,000	\$ 4,308.66	-	\$ 2,672.95	\$ 2,877.91	\$ 204.96	8%
			7,500	\$ 10,214.06	-	\$ 5,913.75	\$ 3,577.53	\$ (2,336.22)	-40%
			15,000	\$ 17,847.31	5	\$ 10,352.75	\$ 4,600.96	\$ (5,751.79)	-56%
			37,500	\$ 39,476.56	2	\$ 22,943.75	\$ 6,389.19	\$ (16,554.56)	-72%
43	R-2	Multi-Family Residential - TI / Remodel	200	\$ 809.19	2	\$ 673.25	\$ 838.56	\$ 165.31	25%
			800	\$ 1,441.81	-	\$ 1,034.75	\$ 1,164.51	\$ 129.76	13%
			2,000	\$ 2,231.06	1	\$ 1,485.75	\$ 1,447.61	\$ (38.14)	-3%
			4,000	\$ 3,439.06	-	\$ 2,273.75	\$ 1,861.73	\$ (412.02)	-18%
			10,000	\$ 7,459.06	1	\$ 5,033.75	\$ 2,585.32	\$ (2,448.43)	-49%
44	R-2	Multi-Family Residential - Addition	200	\$ 1,078.69	-	\$ 827.25	\$ 1,023.14	\$ 195.89	24%
			800	\$ 2,035.06	-	\$ 1,373.75	\$ 1,420.84	\$ 47.09	3%
			2,000	\$ 3,289.46	1	\$ 2,090.55	\$ 1,766.24	\$ (324.31)	-16%
			4,000	\$ 5,555.86	-	\$ 3,483.35	\$ 2,271.52	\$ (1,211.83)	-35%
			10,000	\$ 11,870.81	-	\$ 7,554.75	\$ 3,154.38	\$ (4,400.37)	-58%
47	R-3	Single-Family (custom or model)	1,000	\$ 2,231.06	4	\$ 1,485.75	\$ 1,677.18	\$ 191.43	13%
			2,500	\$ 4,514.46	46	\$ 2,790.55	\$ 1,980.02	\$ (810.53)	-29%
			5,000	\$ 8,637.19	48	\$ 5,321.25	\$ 2,404.84	\$ (2,916.41)	-55%
			7,000	\$ 11,394.69	20	\$ 7,051.25	\$ 3,474.76	\$ (3,576.49)	-51%
			10,000	\$ 14,809.06	3	\$ 9,233.75	\$ 4,733.02	\$ (4,500.73)	-49%
52	R-3	Single-Family - Production / Repeat	400	\$ 1,238.28	-	\$ 1,034.75	\$ 1,259.64	\$ 224.89	22%
			1,000	\$ 1,858.41	-	\$ 1,485.75	\$ 1,487.08	\$ 1.33	0%
			2,000	\$ 2,628.41	20	\$ 2,045.75	\$ 1,806.13	\$ (239.62)	-12%
			2,800	\$ 3,960.51	-	\$ 3,014.55	\$ 2,609.69	\$ (404.86)	-13%
			4,000	\$ 5,147.41	-	\$ 3,877.75	\$ 3,554.69	\$ (323.06)	-8%
53	R-3	Single-Family Residential - Addition	200	\$ 1,054.19	68	\$ 813.25	\$ 1,125.66	\$ 312.41	38%
			500	\$ 1,618.56	76	\$ 1,135.75	\$ 1,328.91	\$ 193.16	17%
			1,000	\$ 2,231.06	30	\$ 1,485.75	\$ 1,614.03	\$ 128.28	9%
			1,400	\$ 2,623.06	10	\$ 1,709.75	\$ 2,332.13	\$ 622.38	36%
			2,000	\$ 3,211.06	17	\$ 2,045.75	\$ 3,176.62	\$ 1,130.87	55%
54	R-3	Single-Family Resid. - Remodel with MPE's	200	\$ 809.19	37	\$ 673.25	\$ 805.01	\$ 131.76	20%
			500	\$ 1,176.69	24	\$ 883.25	\$ 950.37	\$ 67.12	8%
			1,000	\$ 1,618.56	40	\$ 1,135.75	\$ 1,154.27	\$ 18.52	2%
			1,400	\$ 1,863.56	15	\$ 1,275.75	\$ 1,667.81	\$ 392.06	31%
			2,000	\$ 2,231.06	23	\$ 1,485.75	\$ 2,271.75	\$ 786.00	53%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
55	R-3	Single-Family Resid. - Remodel without MP	200	\$ 317.19	100	\$ 181.25	\$ 623.43	\$ 442.18	244%
			500	\$ 684.69	75	\$ 391.25	\$ 736.00	\$ 344.75	88%
			1,000	\$ 1,126.56	12	\$ 643.75	\$ 893.91	\$ 250.16	39%
			1,400	\$ 1,371.56	4	\$ 783.75	\$ 1,291.61	\$ 507.86	65%
			2,000	\$ 1,739.06	3	\$ 993.75	\$ 1,759.32	\$ 765.57	77%
56	R-3	Prefabricated Dwelling - Complete	400	\$ 1,441.81	-	\$ 1,034.75	\$ 745.98	\$ (288.77)	-28%
			1,000	\$ 2,231.06	1	\$ 1,485.75	\$ 880.68	\$ (605.07)	-41%
			2,000	\$ 3,211.06	2	\$ 2,045.75	\$ 1,069.63	\$ (976.12)	-48%
			2,800	\$ 4,906.46	-	\$ 3,014.55	\$ 1,545.51	\$ (1,469.04)	-49%
			4,000	\$ 6,417.06	-	\$ 3,877.75	\$ 2,105.16	\$ (1,772.59)	-46%
57	R-3	Manufactured Home - Complete	300	\$ 508.00	-	\$ 508.00	\$ 646.35	\$ 138.35	27%
			750	\$ 508.00	-	\$ 508.00	\$ 763.06	\$ 255.06	50%
			1,500	\$ 508.00	-	\$ 508.00	\$ 926.77	\$ 418.77	82%
			2,100	\$ 508.00	-	\$ 508.00	\$ 1,339.10	\$ 831.10	164%
			3,000	\$ 508.00	-	\$ 508.00	\$ 1,824.01	\$ 1,316.01	259%
58	R-4	Congregate Care - Complete	200	\$ 1,078.69	-	\$ 827.25	\$ 1,027.82	\$ 200.57	24%
			800	\$ 2,022.81	1	\$ 1,366.75	\$ 1,427.33	\$ 60.58	4%
			2,000	\$ 3,269.86	-	\$ 2,079.35	\$ 1,774.31	\$ (305.04)	-15%
			4,000	\$ 5,288.66	-	\$ 3,232.95	\$ 2,281.89	\$ (951.06)	-29%
			10,000	\$ 12,976.94	-	\$ 7,518.25	\$ 3,168.78	\$ (4,349.47)	-58%
59	S-1	Repair Garage & Service St - Complete	200	\$ 956.19	2	\$ 757.25	\$ 882.97	\$ 125.72	17%
			800	\$ 1,753.31	-	\$ 1,212.75	\$ 1,226.18	\$ 13.43	1%
			2,000	\$ 2,740.66	1	\$ 1,776.95	\$ 1,524.27	\$ (252.68)	-14%
			4,000	\$ 4,230.26	1	\$ 2,628.15	\$ 1,960.32	\$ (667.83)	-25%
			10,000	\$ 10,790.31	1	\$ 6,268.75	\$ 2,722.23	\$ (3,546.52)	-57%
60	S-1	Repair Garage & Service St - Shell	200	\$ 322.16	-	\$ 195.25	\$ 713.50	\$ 518.25	265%
			800	\$ 962.20	-	\$ 583.15	\$ 990.84	\$ 407.69	70%
			2,000	\$ 1,732.09	-	\$ 1,049.75	\$ 1,231.71	\$ 181.96	17%
			4,000	\$ 2,748.49	-	\$ 1,665.75	\$ 1,584.07	\$ (81.68)	-5%
			10,000	\$ 5,727.56	-	\$ 3,471.25	\$ 2,199.75	\$ (1,271.50)	-37%
61	S-1	Repair Garage & Service St - TI / Remodel	100	\$ 711.19	4	\$ 617.25	\$ 393.27	\$ (223.98)	-36%
			400	\$ 1,103.19	-	\$ 841.25	\$ 546.14	\$ (295.11)	-35%
			1,000	\$ 1,679.81	3	\$ 1,170.75	\$ 678.91	\$ (491.84)	-42%
			2,000	\$ 2,329.06	2	\$ 1,541.75	\$ 873.12	\$ (668.63)	-43%
			5,000	\$ 4,939.06	2	\$ 2,873.75	\$ 1,212.48	\$ (1,661.27)	-58%
62	S-1	Storage - Complete	500	\$ 1,187.56	-	\$ 913.55	\$ 1,050.03	\$ 136.48	15%
			2,000	\$ 2,224.09	-	\$ 1,541.75	\$ 1,458.18	\$ (83.57)	-5%
			5,000	\$ 4,292.89	-	\$ 2,601.75	\$ 1,812.66	\$ (789.09)	-30%
			10,000	\$ 7,707.56	-	\$ 4,671.25	\$ 2,331.21	\$ (2,340.04)	-50%
			25,000	\$ 16,462.88	-	\$ 9,977.50	\$ 3,237.27	\$ (6,740.23)	-68%
63	S-1	Storage - Shell	500	\$ 695.56	-	\$ 421.55	\$ 731.18	\$ 309.63	73%
			2,000	\$ 1,732.09	-	\$ 1,049.75	\$ 1,015.39	\$ (34.36)	-3%
			5,000	\$ 3,256.69	-	\$ 1,973.75	\$ 1,262.23	\$ (711.52)	-36%
			10,000	\$ 5,727.56	-	\$ 3,471.25	\$ 1,623.32	\$ (1,847.93)	-53%
			25,000	\$ 11,512.88	-	\$ 6,977.50	\$ 2,254.25	\$ (4,723.25)	-68%
64	S-1	Storage - TI	100	\$ 675.56	-	\$ 603.25	\$ 320.32	\$ (282.93)	-47%
			400	\$ 1,022.06	-	\$ 813.25	\$ 444.83	\$ (368.42)	-45%
			1,000	\$ 1,520.86	-	\$ 1,115.55	\$ 552.97	\$ (562.58)	-50%
			2,000	\$ 2,085.49	-	\$ 1,457.75	\$ 711.16	\$ (746.59)	-51%
			5,000	\$ 3,969.49	-	\$ 2,405.75	\$ 987.56	\$ (1,418.19)	-59%
65	S-2	Parking Garage - Complete	1,000	\$ 1,340.19	-	\$ 941.45	\$ 859.04	\$ (82.41)	-9%
			4,000	\$ 2,856.81	1	\$ 1,890.55	\$ 1,192.94	\$ (697.61)	-37%
			10,000	\$ 6,543.49	-	\$ 3,965.75	\$ 1,482.95	\$ (2,482.80)	-63%
			20,000	\$ 11,754.19	-	\$ 7,123.75	\$ 1,907.18	\$ (5,216.57)	-73%
			50,000	\$ 24,809.81	-	\$ 15,036.25	\$ 2,648.43	\$ (12,387.82)	-82%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
66	S	Warehouse - Complete	1,500	\$ 1,935.34	-	\$ 1,366.75	\$ 1,651.04	\$ 284.29	21%
			6,000	\$ 4,952.89	1	\$ 3,001.75	\$ 2,292.80	\$ (708.95)	-24%
			15,000	\$ 10,852.88	-	\$ 6,577.50	\$ 2,850.18	\$ (3,727.32)	-57%
			30,000	\$ 19,109.06	-	\$ 11,581.25	\$ 3,665.53	\$ (7,915.72)	-68%
			75,000	\$ 42,924.75	-	\$ 26,015.00	\$ 5,090.20	\$ (20,924.80)	-80%
67	U	Accessory Building - Residential (without M	120	\$ 160.46	3	\$ 97.25	\$ 561.98	\$ 464.73	478%
			300	\$ 299.06	3	\$ 181.25	\$ 663.46	\$ 482.21	266%
			600	\$ 506.96	2	\$ 307.25	\$ 805.80	\$ 498.55	162%
			840	\$ 678.89	3	\$ 411.45	\$ 1,164.31	\$ 752.86	183%
			1,200	\$ 862.21	2	\$ 522.55	\$ 1,585.92	\$ 1,063.37	203%
68	U	Accessory Building - Residential (with MPE	120	\$ 652.46	3	\$ 589.25	\$ 620.31	\$ 31.06	5%
			300	\$ 791.06	3	\$ 673.25	\$ 732.31	\$ 59.06	9%
			600	\$ 998.96	20	\$ 799.25	\$ 889.43	\$ 90.18	11%
			840	\$ 1,170.89	20	\$ 903.45	\$ 1,285.15	\$ 381.70	42%
			1,200	\$ 1,354.21	10	\$ 1,014.55	\$ 1,750.52	\$ 735.97	73%
69	U	Accessory Building - Commercial (without M	120	\$ 206.66	-	\$ 125.25	\$ 574.33	\$ 449.08	359%
			480	\$ 599.36	-	\$ 363.25	\$ 797.57	\$ 434.32	120%
			1,200	\$ 1,143.04	4	\$ 692.75	\$ 991.47	\$ 298.72	43%
			2,400	\$ 1,759.81	-	\$ 1,066.55	\$ 1,275.10	\$ 208.55	20%
			6,000	\$ 3,321.37	-	\$ 2,012.95	\$ 1,770.68	\$ (242.27)	-12%
70	U	Accessory Building - Commercial (with MPE	120	\$ 698.66	-	\$ 617.25	\$ 643.81	\$ 26.56	4%
			480	\$ 1,091.36	2	\$ 855.25	\$ 894.06	\$ 38.81	5%
			1,200	\$ 1,635.04	-	\$ 1,184.75	\$ 1,111.40	\$ (73.35)	-6%
			2,400	\$ 2,251.81	-	\$ 1,558.55	\$ 1,429.34	\$ (129.21)	-8%
			6,000	\$ 4,806.37	-	\$ 2,912.95	\$ 1,984.88	\$ (928.07)	-32%
71	U-1	Residential Carport	160	\$ 160.46	-	\$ 97.25	\$ 405.50	\$ 308.25	317%
			400	\$ 252.86	4	\$ 153.25	\$ 478.71	\$ 325.46	212%
			800	\$ 437.66	-	\$ 265.25	\$ 581.42	\$ 316.17	119%
			1,120	\$ 599.36	-	\$ 363.25	\$ 840.10	\$ 476.85	131%
			1,600	\$ 762.22	-	\$ 461.95	\$ 1,144.31	\$ 682.36	148%
72	U-1	Commercial Carport	80	\$ 94.13	-	\$ 57.05	\$ 352.41	\$ 295.36	518%
			320	\$ 229.76	-	\$ 139.25	\$ 489.39	\$ 350.14	251%
			800	\$ 437.66	-	\$ 265.25	\$ 608.35	\$ 343.10	129%
			1,600	\$ 762.22	-	\$ 461.95	\$ 782.39	\$ 320.44	69%
			4,000	\$ 1,408.69	-	\$ 853.75	\$ 1,086.48	\$ 232.73	27%
73	U-1	Residential Garage	160	\$ 347.56	-	\$ 275.25	\$ 614.93	\$ 339.68	123%
			400	\$ 532.36	19	\$ 387.25	\$ 725.97	\$ 338.72	87%
			800	\$ 809.56	31	\$ 555.25	\$ 881.73	\$ 326.48	59%
			1,120	\$ 976.21	10	\$ 656.25	\$ 1,274.01	\$ 617.76	94%
			1,600	\$ 1,226.19	8	\$ 807.75	\$ 1,735.34	\$ 927.59	115%
74	-	Commercial Coach - Complete	120	\$ 508.00	-	\$ 508.00	\$ 382.30	\$ (125.70)	-25%
			480	\$ 508.00	2	\$ 508.00	\$ 530.90	\$ 22.90	5%
			1,200	\$ 508.00	-	\$ 508.00	\$ 659.96	\$ 151.96	30%
			2,400	\$ 508.00	-	\$ 508.00	\$ 848.76	\$ 340.76	67%
			6,000	\$ 508.00	-	\$ 508.00	\$ 1,178.64	\$ 670.64	132%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information						Recommended Fees - Inspection			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
75	-	Modular Building - Complete	200	\$ 508.00	-	\$ 508.00	\$ 710.71	\$ 202.71	40%
			800	\$ 508.00	-	\$ 508.00	\$ 986.96	\$ 478.96	94%
			2,000	\$ 508.00	-	\$ 508.00	\$ 1,226.89	\$ 718.89	142%
			4,000	\$ 508.00	-	\$ 508.00	\$ 1,577.87	\$ 1,069.87	211%
			10,000	\$ 508.00	-	\$ 508.00	\$ 2,191.13	\$ 1,683.13	331%
76	A-4	Assembly: Spectator Seating (indoor) - Com	500	\$ 1,741.06	-	\$ 1,205.75	\$ 1,173.42	\$ (32.33)	-3%
			2,000	\$ 3,603.06	-	\$ 2,269.75	\$ 1,629.53	\$ (640.22)	-28%
			5,000	\$ 7,750.91	-	\$ 4,472.75	\$ 2,025.66	\$ (2,447.09)	-55%
			10,000	\$ 13,567.81	-	\$ 7,838.75	\$ 2,605.15	\$ (5,233.60)	-67%
			25,000	\$ 28,777.81	-	\$ 16,658.75	\$ 3,617.68	\$ (13,041.07)	-78%
77	A-4	Assembly: Spectator Seating (indoor) - TI	100	\$ 711.19	-	\$ 617.25	\$ 585.68	\$ (31.57)	-5%
			400	\$ 1,103.19	-	\$ 841.25	\$ 813.33	\$ (27.92)	-3%
			1,000	\$ 1,679.81	-	\$ 1,170.75	\$ 1,011.05	\$ (159.70)	-14%
			2,000	\$ 2,329.06	-	\$ 1,541.75	\$ 1,300.29	\$ (241.46)	-16%
			5,000	\$ 4,803.06	-	\$ 2,737.75	\$ 1,805.67	\$ (932.08)	-34%
78	A-5	Assembly: Spectator Seating (outdoor) - Co	1,000	\$ 1,505.69	-	\$ 1,041.75	\$ 1,337.83	\$ 296.08	28%
			4,000	\$ 3,261.29	-	\$ 2,105.75	\$ 1,857.84	\$ (247.91)	-12%
			10,000	\$ 7,109.44	-	\$ 4,308.75	\$ 2,309.48	\$ (1,999.27)	-46%
			20,000	\$ 12,438.94	-	\$ 7,538.75	\$ 2,970.16	\$ (4,568.59)	-61%
			50,000	\$ 26,249.44	1	\$ 15,908.75	\$ 4,124.56	\$ (11,784.19)	-74%
79	A-5	Assembly: Spectator Seating (outdoor) - TI	500	\$ 950.46	-	\$ 705.25	\$ 764.70	\$ 59.45	8%
			2,000	\$ 1,921.49	-	\$ 1,293.75	\$ 1,061.93	\$ (231.82)	-18%
			5,000	\$ 3,474.49	-	\$ 2,105.75	\$ 1,320.09	\$ (785.66)	-37%
			10,000	\$ 6,140.89	-	\$ 3,721.75	\$ 1,697.73	\$ (2,024.02)	-54%
			25,000	\$ 12,933.94	-	\$ 7,838.75	\$ 2,357.58	\$ (5,481.17)	-70%

County of Santa Barbara
 BUILDING USER FEE STUDY
 Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues				
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 2,427.06	1	\$ 6,332.54	\$ 6,332.54	\$ -	100%	\$ 2,427	\$ 6,333	\$ 3,905	161%
			4,000	\$ 5,955.06	-	\$ 8,902.30	\$ 8,902.30	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 14,062.81	-	\$ 11,218.09	\$ 11,218.09	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 24,697.81	-	\$ 13,704.91	\$ 13,704.91	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 56,602.81	-	\$ 17,802.31	\$ 17,802.31	\$ -	100%	\$ -	\$ -	\$ -	0%
2	A-1	Assembly Group: Theaters - Shell	1,000	\$ 1,187.81	-	\$ 4,437.00	\$ 4,437.00	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 6,232.98	\$ 6,232.98	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 7,848.06	\$ 7,848.06	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 9,617.52	\$ 9,617.52	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 12,546.09	\$ 12,546.09	\$ -	100%	\$ -	\$ -	\$ -	0%
3	A-1	Assembly Group: Theaters - TI	250	\$ 931.69	1	\$ 2,448.46	\$ 2,448.46	\$ -	100%	\$ 932	\$ 2,448	\$ 1,517	163%
			1,000	\$ 1,741.06	-	\$ 3,441.68	\$ 3,441.68	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,500	\$ 2,721.06	-	\$ 4,336.47	\$ 4,336.47	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 5,184.06	-	\$ 5,300.16	\$ 5,300.16	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	1	\$ 6,889.02	\$ 6,889.02	\$ -	100%	\$ 11,450	\$ 6,889	\$ (4,561)	-40%
4	A-2	Assembly Group: Churches, restaurants - C	2,000	\$ 3,583.46	2	\$ 8,217.73	\$ 8,217.73	\$ -	100%	\$ 7,167	\$ 16,435	\$ 9,269	129%
			8,000	\$ 11,792.31	-	\$ 11,554.53	\$ 11,554.53	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 24,570.06	-	\$ 14,563.04	\$ 14,563.04	\$ -	100%	\$ -	\$ -	\$ -	0%
			40,000	\$ 45,712.31	1	\$ 17,778.23	\$ 17,778.23	\$ -	100%	\$ 45,712	\$ 17,778	\$ (27,934)	-61%
			100,000	\$ 109,139.06	-	\$ 23,069.88	\$ 23,069.88	\$ -	100%	\$ -	\$ -	\$ -	0%
5	A-2	Assembly Group: Churches, restaurants - S	2,000	\$ 1,837.06	1	\$ 5,786.55	\$ 5,786.55	\$ -	100%	\$ 1,837	\$ 5,787	\$ 3,949	215%
			8,000	\$ 5,071.06	-	\$ 8,137.92	\$ 8,137.92	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 10,259.27	\$ 10,259.27	\$ -	100%	\$ -	\$ -	\$ -	0%
			40,000	\$ 17,480.31	-	\$ 12,512.85	\$ 12,512.85	\$ -	100%	\$ -	\$ -	\$ -	0%
			100,000	\$ 38,559.06	-	\$ 16,216.77	\$ 16,216.77	\$ -	100%	\$ -	\$ -	\$ -	0%
6	A-2	Assembly Group: Churches, restaurants - TI	250	\$ 931.69	2	\$ 2,711.85	\$ 2,711.85	\$ -	100%	\$ 1,863	\$ 5,424	\$ 3,560	191%
			1,000	\$ 1,741.06	1	\$ 3,812.10	\$ 3,812.10	\$ -	100%	\$ 1,741	\$ 3,812	\$ 2,071	119%
			2,500	\$ 2,721.06	1	\$ 4,803.43	\$ 4,803.43	\$ -	100%	\$ 2,721	\$ 4,803	\$ 2,082	77%
			5,000	\$ 5,184.06	-	\$ 5,869.74	\$ 5,869.74	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	1	\$ 7,627.27	\$ 7,627.27	\$ -	100%	\$ 11,450	\$ 7,627	\$ (3,822)	-33%
7	A-3	Church and Religious Bldg - Complete	1,000	\$ 2,108.56	-	\$ 5,433.61	\$ 5,433.61	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 4,779.06	-	\$ 7,643.49	\$ 7,643.49	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 11,954.06	-	\$ 9,638.61	\$ 9,638.61	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 20,865.31	-	\$ 11,743.38	\$ 11,743.38	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 47,021.56	1	\$ 15,197.16	\$ 15,197.16	\$ -	100%	\$ 47,022	\$ 15,197	\$ (31,824)	-68%
8	A-3	Church and Religious Bldg - Shell	1,000	\$ 1,187.81	-	\$ 3,913.90	\$ 3,913.90	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 5,504.27	\$ 5,504.27	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,939.02	\$ 6,939.02	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 8,463.61	\$ 8,463.61	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 10,969.56	\$ 10,969.56	\$ -	100%	\$ -	\$ -	\$ -	0%
9	A-3	Church and Religious Bldg - TI	250	\$ 931.69	1	\$ 1,964.97	\$ 1,964.97	\$ -	100%	\$ 932	\$ 1,965	\$ 1,033	111%
			1,000	\$ 1,741.06	1	\$ 2,762.30	\$ 2,762.30	\$ -	100%	\$ 1,741	\$ 2,762	\$ 1,021	59%
			2,500	\$ 2,721.06	-	\$ 3,480.78	\$ 3,480.78	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 5,184.06	-	\$ 4,252.81	\$ 4,252.81	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	-	\$ 5,525.01	\$ 5,525.01	\$ -	100%	\$ -	\$ -	\$ -	0%
10	B	Medical Offices - Complete	1,000	\$ 2,427.06	-	\$ 5,111.23	\$ 5,111.23	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,955.06	-	\$ 7,190.76	\$ 7,190.76	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 14,062.81	-	\$ 9,068.78	\$ 9,068.78	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 24,697.81	-	\$ 11,044.09	\$ 11,044.09	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 56,602.81	-	\$ 14,283.17	\$ 14,283.17	\$ -	100%	\$ -	\$ -	\$ -	0%
11	B	Medical Offices - Shell	1,000	\$ 1,187.81	-	\$ 3,873.05	\$ 3,873.05	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 5,450.92	\$ 5,450.92	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,877.44	\$ 6,877.44	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 8,361.84	\$ 8,361.84	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 10,789.80	\$ 10,789.80	\$ -	100%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
 BUILDING USER FEE STUDY
 Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues				
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
			250	\$ 907.19	1	\$ 2,210.32	\$ 2,210.32	\$ -	100%	\$ 907	\$ 2,210	\$ 1,303	144%
			1,000	\$ 1,679.81	1	\$ 3,114.20	\$ 3,114.20	\$ -	100%	\$ 1,680	\$ 3,114	\$ 1,434	85%
12	B	Medical Offices - TI	2,500	\$ 2,603.46	-	\$ 3,933.89	\$ 3,933.89	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,760.91	\$ 4,760.91	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 10,934.31	-	\$ 6,103.59	\$ 6,103.59	\$ -	100%	\$ -	\$ -	\$ -	0%
13	B	Offices, etc. - Complete	500	\$ 1,741.06	1	\$ 4,076.27	\$ 4,076.27	\$ -	100%	\$ 1,741	\$ 4,076	\$ 2,335	134%
14	"	"	2,000	\$ 3,603.06	2	\$ 5,731.88	\$ 5,731.88	\$ -	100%	\$ 7,206	\$ 11,464	\$ 4,258	59%
15	"	"	5,000	\$ 7,975.31	-	\$ 7,224.95	\$ 7,224.95	\$ -	100%	\$ -	\$ -	\$ -	0%
16	"	"	10,000	\$ 14,062.81	-	\$ 8,817.10	\$ 8,817.10	\$ -	100%	\$ -	\$ -	\$ -	0%
17	"	"	25,000	\$ 30,015.31	2	\$ 11,436.20	\$ 11,436.20	\$ -	100%	\$ 60,031	\$ 22,872	\$ (37,158)	-62%
			500	\$ 737.71	-	\$ 3,334.64	\$ 3,334.64	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,837.06	-	\$ 4,693.49	\$ 4,693.49	\$ -	100%	\$ -	\$ -	\$ -	0%
18	B	Offices, etc. - Shell	5,000	\$ 3,454.06	-	\$ 5,922.23	\$ 5,922.23	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 7,198.38	\$ 7,198.38	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,210.63	3	\$ 9,284.77	\$ 9,284.77	\$ -	100%	\$ 36,632	\$ 27,854	\$ (8,778)	-24%
			200	\$ 833.69	5	\$ 1,974.47	\$ 1,974.47	\$ -	100%	\$ 4,168	\$ 9,872	\$ 5,704	137%
			800	\$ 1,512.51	2	\$ 2,780.80	\$ 2,780.80	\$ -	100%	\$ 3,025	\$ 5,562	\$ 2,537	84%
19	B	Offices, etc. - TI	2,000	\$ 2,329.06	2	\$ 3,511.23	\$ 3,511.23	\$ -	100%	\$ 4,658	\$ 7,022	\$ 2,364	51%
			4,000	\$ 3,407.06	-	\$ 4,256.48	\$ 4,256.48	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 9,044.69	2	\$ 5,469.72	\$ 5,469.72	\$ -	100%	\$ 18,089	\$ 10,939	\$ (7,150)	-40%
			500	\$ 1,741.06	-	\$ 4,306.83	\$ 4,306.83	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 3,583.46	1	\$ 6,050.72	\$ 6,050.72	\$ -	100%	\$ 3,583	\$ 6,051	\$ 2,467	69%
20	B	Restaurant (<50 occ.) - Complete	5,000	\$ 7,933.75	1	\$ 7,619.43	\$ 7,619.43	\$ -	100%	\$ 7,934	\$ 7,619	\$ (314)	-4%
			10,000	\$ 13,998.94	-	\$ 9,333.35	\$ 9,333.35	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 29,855.63	-	\$ 12,168.27	\$ 12,168.27	\$ -	100%	\$ -	\$ -	\$ -	0%
			500	\$ 737.71	-	\$ 3,198.39	\$ 3,198.39	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,837.06	-	\$ 4,495.15	\$ 4,495.15	\$ -	100%	\$ -	\$ -	\$ -	0%
21	B	Restaurant (<50 occ.) - Shell	5,000	\$ 3,454.06	-	\$ 5,662.88	\$ 5,662.88	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 6,925.77	\$ 6,925.77	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,210.63	-	\$ 9,009.89	\$ 9,009.89	\$ -	100%	\$ -	\$ -	\$ -	0%
			250	\$ 931.69	2	\$ 2,194.12	\$ 2,194.12	\$ -	100%	\$ 1,863	\$ 4,388	\$ 2,525	135%
			1,000	\$ 1,741.06	3	\$ 3,086.83	\$ 3,086.83	\$ -	100%	\$ 5,223	\$ 9,260	\$ 4,037	77%
22	B	Restaurant (<50 occ.) - TI	2,500	\$ 2,721.06	2	\$ 3,893.03	\$ 3,893.03	\$ -	100%	\$ 5,442	\$ 7,786	\$ 2,344	43%
			5,000	\$ 5,184.06	-	\$ 4,740.93	\$ 4,740.93	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 11,449.69	-	\$ 6,131.28	\$ 6,131.28	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 2,206.56	1	\$ 5,507.76	\$ 5,507.76	\$ -	100%	\$ 2,207	\$ 5,508	\$ 3,301	150%
			4,000	\$ 5,092.66	1	\$ 7,737.94	\$ 7,737.94	\$ -	100%	\$ 5,093	\$ 7,738	\$ 2,645	52%
23	E	Educational Building - Complete	10,000	\$ 12,619.06	-	\$ 9,744.09	\$ 9,744.09	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 21,887.31	-	\$ 11,935.86	\$ 11,935.86	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 49,576.56	-	\$ 15,561.13	\$ 15,561.13	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,187.81	-	\$ 3,846.09	\$ 3,846.09	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,915.06	-	\$ 5,406.50	\$ 5,406.50	\$ -	100%	\$ -	\$ -	\$ -	0%
24	E	Educational Building - Shell	10,000	\$ 6,074.69	-	\$ 6,812.46	\$ 6,812.46	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 10,454.06	-	\$ 8,324.80	\$ 8,324.80	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 10,817.55	\$ 10,817.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			250	\$ 907.19	-	\$ 2,260.63	\$ 2,260.63	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	-	\$ 3,180.26	\$ 3,180.26	\$ -	100%	\$ -	\$ -	\$ -	0%
25	E	Educational Building - TI	2,500	\$ 2,603.46	-	\$ 4,010.66	\$ 4,010.66	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 4,885.10	\$ 4,885.10	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 10,934.31	1	\$ 6,319.36	\$ 6,319.36	\$ -	100%	\$ 10,934	\$ 6,319	\$ (4,615)	-42%
			1,000	\$ 1,583.21	-	\$ 4,599.89	\$ 4,599.89	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 3,284.66	4	\$ 6,461.19	\$ 6,461.19	\$ -	100%	\$ 13,139	\$ 25,845	\$ 12,706	97%
26	F-1	Industrial Building - Complete	10,000	\$ 7,938.06	4	\$ 8,134.57	\$ 8,134.57	\$ -	100%	\$ 31,752	\$ 32,538	\$ 786	2%
			20,000	\$ 14,432.81	-	\$ 9,972.55	\$ 9,972.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 31,132.81	-	\$ 13,016.26	\$ 13,016.26	\$ -	100%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues				
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
27	F-1	Industrial Building - Shell	1,000	\$ 1,119.94	-	\$ 3,453.66	\$ 3,453.66	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,748.49	-	\$ 4,854.13	\$ 4,854.13	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 6,115.42	\$ 6,115.42	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 9,856.69	-	\$ 7,477.79	\$ 7,477.79	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 19,793.81	-	\$ 9,725.44	\$ 9,725.44	\$ -	100%	\$ -	\$ -	\$ -	0%
28	F-1	Industrial Building - TI	250	\$ 907.19	-	\$ 2,060.78	\$ 2,060.78	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	1	\$ 2,898.12	\$ 2,898.12	\$ -	100%	\$ 1,680	\$ 2,898	\$ 1,218	73%
			2,500	\$ 2,603.46	-	\$ 3,653.51	\$ 3,653.51	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,691.56	2	\$ 4,456.43	\$ 4,456.43	\$ -	100%	\$ 9,383	\$ 8,913	\$ (470)	-5%
			12,500	\$ 10,315.56	-	\$ 5,776.27	\$ 5,776.27	\$ -	100%	\$ -	\$ -	\$ -	0%
29	H	Hazardous H- Complete	500	\$ 1,406.46	-	\$ 4,219.86	\$ 4,219.86	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,740.66	-	\$ 5,933.49	\$ 5,933.49	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 5,968.06	-	\$ 7,478.64	\$ 7,478.64	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 10,790.31	-	\$ 9,128.72	\$ 9,128.72	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 22,989.06	-	\$ 11,844.02	\$ 11,844.02	\$ -	100%	\$ -	\$ -	\$ -	0%
30	H	Hazardous H- Shell	500	\$ 695.56	-	\$ 3,257.41	\$ 3,257.41	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,732.09	-	\$ 4,582.22	\$ 4,582.22	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,256.69	-	\$ 5,778.28	\$ 5,778.28	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 7,040.08	\$ 7,040.08	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 11,512.88	-	\$ 9,110.62	\$ 9,110.62	\$ -	100%	\$ -	\$ -	\$ -	0%
31	H	Hazardous H- TI	100	\$ 711.19	-	\$ 2,014.77	\$ 2,014.77	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 2,835.89	\$ 2,835.89	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	-	\$ 3,578.48	\$ 3,578.48	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,329.06	-	\$ 4,348.85	\$ 4,348.85	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 5,608.00	\$ 5,608.00	\$ -	100%	\$ -	\$ -	\$ -	0%
32	I-1	Medical/24 Hour Care - Complete	500	\$ 2,010.56	-	\$ 4,475.76	\$ 4,475.76	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 4,445.86	-	\$ 6,290.80	\$ 6,290.80	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 9,762.50	-	\$ 7,925.55	\$ 7,925.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 16,809.44	1	\$ 9,690.47	\$ 9,690.47	\$ -	100%	\$ 16,809	\$ 9,690	\$ (7,119)	-42%
			25,000	\$ 36,881.88	-	\$ 12,601.96	\$ 12,601.96	\$ -	100%	\$ -	\$ -	\$ -	0%
33	I-1	Medical/24 Hour Care - Shell	500	\$ 737.71	-	\$ 3,337.22	\$ 3,337.22	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,837.06	-	\$ 4,694.30	\$ 4,694.30	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,454.06	-	\$ 5,919.35	\$ 5,919.35	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,074.69	-	\$ 7,213.16	\$ 7,213.16	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,210.63	-	\$ 9,336.74	\$ 9,336.74	\$ -	100%	\$ -	\$ -	\$ -	0%
34	I-1	Medical/24Hour Care - TI	100	\$ 711.19	-	\$ 1,909.52	\$ 1,909.52	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 2,687.37	\$ 2,687.37	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	-	\$ 3,390.54	\$ 3,390.54	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,329.06	1	\$ 4,122.89	\$ 4,122.89	\$ -	100%	\$ 2,329	\$ 4,123	\$ 1,794	77%
			5,000	\$ 4,939.06	-	\$ 5,321.01	\$ 5,321.01	\$ -	100%	\$ 4,939	\$ 5,321	\$ 382	8%
35	I-4	Day Care Facility - Complete	250	\$ 1,194.36	-	\$ 3,259.54	\$ 3,259.54	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 2,260.46	-	\$ 4,589.38	\$ 4,589.38	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,500	\$ 3,779.46	-	\$ 5,793.07	\$ 5,793.07	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 7,268.75	-	\$ 7,031.05	\$ 7,031.05	\$ -	100%	\$ -	\$ -	\$ -	0%
			12,500	\$ 15,367.41	-	\$ 9,050.30	\$ 9,050.30	\$ -	100%	\$ -	\$ -	\$ -	0%
36	I-4	Day Care Facility - TI	100	\$ 711.19	-	\$ 1,397.89	\$ 1,397.89	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 1,962.95	\$ 1,962.95	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	1	\$ 2,470.53	\$ 2,470.53	\$ -	100%	\$ 1,680	\$ 2,471	\$ 791	47%
			2,000	\$ 2,329.06	-	\$ 3,032.52	\$ 3,032.52	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,939.06	-	\$ 3,964.83	\$ 3,964.83	\$ -	100%	\$ -	\$ -	\$ -	0%
37	M	Retail Sales - Complete	1,000	\$ 2,182.06	-	\$ 4,947.19	\$ 4,947.19	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,014.26	-	\$ 6,958.87	\$ 6,958.87	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 12,452.81	4	\$ 8,774.80	\$ 8,774.80	\$ -	100%	\$ 49,811	\$ 35,099	\$ (14,712)	-30%
			20,000	\$ 21,631.81	2	\$ 10,693.26	\$ 10,693.26	\$ -	100%	\$ 43,264	\$ 21,387	\$ (21,877)	-51%
			50,000	\$ 48,937.81	1	\$ 13,842.36	\$ 13,842.36	\$ -	100%	\$ 48,938	\$ 13,842	\$ (35,095)	-72%

County of Santa Barbara
 BUILDING USER FEE STUDY
 Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues					
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change	
38	M	Retail Sales - Shell	1,000	\$ 1,187.81	-	\$ 4,026.40	\$ 4,026.40	\$ -	100%	\$ -	\$ -	\$ -	0%	
			4,000	\$ 2,915.06	-	\$ 5,662.73	\$ 5,662.73	\$ -	100%	\$ -	\$ -	\$ -	0%	
			10,000	\$ 6,074.69	-	\$ 7,139.13	\$ 7,139.13	\$ -	100%	\$ -	\$ -	\$ -	0%	
			20,000	\$ 10,454.06	-	\$ 8,706.06	\$ 8,706.06	\$ -	100%	\$ -	\$ -	\$ -	\$ -	0%
			50,000	\$ 20,993.44	-	\$ 11,280.84	\$ 11,280.84	\$ -	100%	\$ -	\$ -	\$ -	\$ -	0%
39	M	Retail Sales - TI	100	\$ 686.69	1	\$ 1,720.82	\$ 1,720.82	\$ -	100%	\$ 687	\$ 1,721	\$ 1,034	151%	
			400	\$ 1,054.19	1	\$ 2,419.44	\$ 2,419.44	\$ -	100%	\$ 1,054	\$ 2,419	\$ 1,365	130%	
			1,000	\$ 1,583.21	2	\$ 3,049.23	\$ 3,049.23	\$ -	100%	\$ 3,166	\$ 6,098	\$ 2,932	93%	
			2,000	\$ 2,182.06	3	\$ 3,723.23	\$ 3,723.23	\$ -	100%	\$ 6,546	\$ 11,170	\$ 4,624	71%	
			5,000	\$ 4,596.06	2	\$ 4,832.89	\$ 4,832.89	\$ -	100%	\$ 9,192	\$ 9,666	\$ 474	5%	
40	R-1	Hotel Low/Mid Rise - Complete	1,500	\$ 2,662.26	-	\$ 7,905.62	\$ 7,905.62	\$ -	100%	\$ -	\$ -	\$ -	0%	
			6,000	\$ 8,072.81	2	\$ 11,090.84	\$ 11,090.84	\$ -	100%	\$ 16,146	\$ 22,182	\$ 6,036	37%	
			15,000	\$ 17,080.81	-	\$ 13,944.26	\$ 13,944.26	\$ -	100%	\$ -	\$ -	\$ -	0%	
			30,000	\$ 30,733.81	-	\$ 17,184.27	\$ 17,184.27	\$ -	100%	\$ -	\$ -	\$ -	0%	
			75,000	\$ 71,692.81	1	\$ 22,588.55	\$ 22,588.55	\$ -	100%	\$ 71,693	\$ 22,589	\$ (49,104)	-68%	
41	R-1	Hotel Low/Mid Rise - TI	250	\$ 907.19	2	\$ 2,416.42	\$ 2,416.42	\$ -	100%	\$ 1,814	\$ 4,833	\$ 3,018	166%	
			1,000	\$ 1,679.81	2	\$ 3,395.45	\$ 3,395.45	\$ -	100%	\$ 3,360	\$ 6,791	\$ 3,431	102%	
			2,500	\$ 2,603.46	-	\$ 4,276.57	\$ 4,276.57	\$ -	100%	\$ -	\$ -	\$ -	0%	
			5,000	\$ 4,939.06	-	\$ 5,234.73	\$ 5,234.73	\$ -	100%	\$ -	\$ -	\$ -	0%	
			12,500	\$ 10,934.31	-	\$ 6,817.91	\$ 6,817.91	\$ -	100%	\$ -	\$ -	\$ -	0%	
42	R-2	Multi-Family Residential - Complete	750	\$ 1,961.56	-	\$ 4,489.49	\$ 4,489.49	\$ -	100%	\$ -	\$ -	\$ -	0%	
			3,000	\$ 4,308.66	-	\$ 6,305.40	\$ 6,305.40	\$ -	100%	\$ -	\$ -	\$ -	0%	
			7,500	\$ 10,214.06	-	\$ 7,937.44	\$ 7,937.44	\$ -	100%	\$ -	\$ -	\$ -	0%	
			15,000	\$ 17,847.31	5	\$ 9,735.57	\$ 9,735.57	\$ -	100%	\$ 89,237	\$ 48,678	\$ (40,559)	-45%	
			37,500	\$ 39,476.56	2	\$ 12,715.33	\$ 12,715.33	\$ -	100%	\$ 78,953	\$ 25,431	\$ (53,522)	-68%	
43	R-2	Multi-Family Residential - TI / Remodel	200	\$ 809.19	2	\$ 2,017.44	\$ 2,017.44	\$ -	100%	\$ 1,618	\$ 4,035	\$ 2,417	149%	
			800	\$ 1,441.81	-	\$ 2,836.18	\$ 2,836.18	\$ -	100%	\$ -	\$ -	\$ -	0%	
			2,000	\$ 2,231.06	1	\$ 3,574.03	\$ 3,574.03	\$ -	100%	\$ 2,231	\$ 3,574	\$ 1,343	60%	
			4,000	\$ 3,439.06	-	\$ 4,365.99	\$ 4,365.99	\$ -	100%	\$ -	\$ -	\$ -	0%	
			10,000	\$ 7,459.06	1	\$ 5,670.71	\$ 5,670.71	\$ -	100%	\$ 7,459	\$ 5,671	\$ (1,788)	-24%	
44	R-2	Multi-Family Residential - Addition	200	\$ 1,078.69	-	\$ 2,447.86	\$ 2,447.86	\$ -	100%	\$ -	\$ -	\$ -	0%	
			800	\$ 2,035.06	-	\$ 3,441.10	\$ 3,441.10	\$ -	100%	\$ -	\$ -	\$ -	0%	
			2,000	\$ 3,289.46	1	\$ 4,336.10	\$ 4,336.10	\$ -	100%	\$ 3,289	\$ 4,336	\$ 1,047	32%	
			4,000	\$ 5,555.86	-	\$ 5,298.00	\$ 5,298.00	\$ -	100%	\$ -	\$ -	\$ -	0%	
			10,000	\$ 11,870.81	-	\$ 6,883.18	\$ 6,883.18	\$ -	100%	\$ -	\$ -	\$ -	0%	
47	R-3	Single-Family (custom or model)	1,000	\$ 2,231.06	4	\$ 2,633.90	\$ 2,633.90	\$ -	100%	\$ 8,924	\$ 10,536	\$ 1,611	18%	
48	"	"	2,500	\$ 4,514.46	46	\$ 3,300.09	\$ 3,300.09	\$ -	100%	\$ 207,665	\$ 151,804	\$ (55,861)	-27%	
49	"	"	5,000	\$ 8,637.19	48	\$ 4,232.76	\$ 4,232.76	\$ -	100%	\$ 414,585	\$ 203,173	\$ (211,413)	-51%	
	"	"	7,000	\$ 11,394.69	20	\$ 5,754.24	\$ 5,754.24	\$ -	100%	\$ 227,894	\$ 115,085	\$ (112,809)	-50%	
	"	"	10,000	\$ 14,809.06	3	\$ 7,650.63	\$ 7,650.63	\$ -	100%	\$ 44,427	\$ 22,952	\$ (21,475)	-48%	
52	R-3	Single-Family - Production / Repeat	400	\$ 1,238.28	-	\$ 1,433.05	\$ 1,433.05	\$ -	100%	\$ -	\$ -	\$ -	0%	
			1,000	\$ 1,858.41	-	\$ 1,726.35	\$ 1,726.35	\$ -	100%	\$ -	\$ -	\$ -	0%	
			2,000	\$ 2,628.41	20	\$ 2,137.46	\$ 2,137.46	\$ -	100%	\$ 52,568	\$ 42,749	\$ (9,819)	-19%	
			2,800	\$ 3,960.51	-	\$ 3,022.87	\$ 3,022.87	\$ -	100%	\$ -	\$ -	\$ -	0%	
			4,000	\$ 5,147.41	-	\$ 4,083.54	\$ 4,083.54	\$ -	100%	\$ -	\$ -	\$ -	0%	
53	R-3	Single-Family Residential - Addition	200	\$ 1,054.19	68	\$ 1,680.33	\$ 1,680.33	\$ -	100%	\$ 71,685	\$ 114,263	\$ 42,578	59%	
			500	\$ 1,618.56	76	\$ 2,094.24	\$ 2,094.24	\$ -	100%	\$ 123,011	\$ 159,162	\$ 36,152	29%	
			1,000	\$ 2,231.06	30	\$ 2,673.80	\$ 2,673.80	\$ -	100%	\$ 66,932	\$ 80,214	\$ 13,282	20%	
			1,400	\$ 2,623.06	10	\$ 3,653.69	\$ 3,653.69	\$ -	100%	\$ 26,231	\$ 36,537	\$ 10,306	39%	
			2,000	\$ 3,211.06	17	\$ 4,868.15	\$ 4,868.15	\$ -	100%	\$ 54,588	\$ 82,758	\$ 28,170	52%	
54	R-3	Single-Family Resid. - Remodel with MPE's	200	\$ 809.19	37	\$ 1,157.11	\$ 1,157.11	\$ -	100%	\$ 29,940	\$ 42,813	\$ 12,873	43%	
			500	\$ 1,176.69	24	\$ 1,436.19	\$ 1,436.19	\$ -	100%	\$ 28,241	\$ 34,469	\$ 6,228	22%	
			1,000	\$ 1,618.56	40	\$ 1,827.00	\$ 1,827.00	\$ -	100%	\$ 64,742	\$ 73,800	\$ 8,337	13%	
			1,400	\$ 1,863.56	15	\$ 2,506.72	\$ 2,506.72	\$ -	100%	\$ 27,953	\$ 37,601	\$ 9,647	35%	
			2,000	\$ 2,231.06	23	\$ 3,345.51	\$ 3,345.51	\$ -	100%	\$ 51,314	\$ 76,947	\$ 25,632	50%	

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues				
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
55	R-3	Single-Family Resid. - Remodel without MP	200	\$ 317.19	100	\$ 932.58	\$ 932.58	\$ -	100%	\$ 31,719	\$ 93,258	\$ 61,539	194%
			500	\$ 684.69	75	\$ 1,162.56	\$ 1,162.56	\$ -	100%	\$ 51,352	\$ 87,192	\$ 35,840	70%
			1,000	\$ 1,126.56	12	\$ 1,484.58	\$ 1,484.58	\$ -	100%	\$ 13,519	\$ 17,815	\$ 4,296	32%
			1,400	\$ 1,371.56	4	\$ 2,028.20	\$ 2,028.20	\$ -	100%	\$ 5,486	\$ 8,113	\$ 2,627	48%
			2,000	\$ 1,739.06	3	\$ 2,702.11	\$ 2,702.11	\$ -	100%	\$ 5,217	\$ 8,106	\$ 2,889	55%
56	R-3	Prefabricated Dwelling - Complete	400	\$ 1,441.81	-	\$ 1,031.66	\$ 1,031.66	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 2,231.06	1	\$ 1,274.85	\$ 1,274.85	\$ -	100%	\$ 2,231	\$ 1,275	\$ (956)	-43%
			2,000	\$ 3,211.06	2	\$ 1,615.45	\$ 1,615.45	\$ -	100%	\$ 6,422	\$ 3,231	\$ (3,191)	-50%
			2,800	\$ 4,906.46	-	\$ 2,226.16	\$ 2,226.16	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 6,417.06	-	\$ 2,976.36	\$ 2,976.36	\$ -	100%	\$ -	\$ -	\$ -	0%
57	R-3	Manufactured Home - Complete	300	\$ 508.00	-	\$ 925.22	\$ 925.22	\$ -	100%	\$ -	\$ -	\$ -	0%
			750	\$ 508.00	-	\$ 1,147.83	\$ 1,147.83	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,500	\$ 508.00	-	\$ 1,459.58	\$ 1,459.58	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,100	\$ 508.00	-	\$ 2,003.52	\$ 2,003.52	\$ -	100%	\$ -	\$ -	\$ -	0%
			3,000	\$ 508.00	-	\$ 2,674.43	\$ 2,674.43	\$ -	100%	\$ -	\$ -	\$ -	0%
58	R-4	Congregate Care - Complete	200	\$ 1,078.69	-	\$ 3,141.66	\$ 3,141.66	\$ -	100%	\$ -	\$ -	\$ -	0%
			800	\$ 2,022.81	1	\$ 4,424.78	\$ 4,424.78	\$ -	100%	\$ 2,023	\$ 4,425	\$ 2,402	119%
			2,000	\$ 3,269.86	-	\$ 5,587.19	\$ 5,587.19	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 5,288.66	-	\$ 6,772.28	\$ 6,772.28	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 12,976.94	-	\$ 8,701.19	\$ 8,701.19	\$ -	100%	\$ -	\$ -	\$ -	0%
59	S-1	Repair Garage & Service St - Complete	200	\$ 956.19	2	\$ 3,013.74	\$ 3,013.74	\$ -	100%	\$ 1,912	\$ 6,027	\$ 4,115	215%
			800	\$ 1,753.31	-	\$ 4,247.64	\$ 4,247.64	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,740.66	1	\$ 5,367.68	\$ 5,367.68	\$ -	100%	\$ 2,741	\$ 5,368	\$ 2,627	96%
			4,000	\$ 4,230.26	1	\$ 6,486.66	\$ 6,486.66	\$ -	100%	\$ 4,230	\$ 6,487	\$ 2,256	53%
			10,000	\$ 10,790.31	1	\$ 8,298.94	\$ 8,298.94	\$ -	100%	\$ 10,790	\$ 8,299	\$ (2,491)	-23%
60	S-1	Repair Garage & Service St - Shell	200	\$ 322.16	-	\$ 2,276.81	\$ 2,276.81	\$ -	100%	\$ -	\$ -	\$ -	0%
			800	\$ 962.20	-	\$ 3,207.62	\$ 3,207.62	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,732.09	-	\$ 4,051.55	\$ 4,051.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,748.49	-	\$ 4,904.97	\$ 4,904.97	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 6,291.27	\$ 6,291.27	\$ -	100%	\$ -	\$ -	\$ -	0%
61	S-1	Repair Garage & Service St - TI / Remodel	100	\$ 711.19	4	\$ 1,505.42	\$ 1,505.42	\$ -	100%	\$ 2,845	\$ 6,022	\$ 3,177	112%
			400	\$ 1,103.19	-	\$ 2,123.17	\$ 2,123.17	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,679.81	3	\$ 2,684.95	\$ 2,684.95	\$ -	100%	\$ 5,039	\$ 8,055	\$ 3,015	60%
			2,000	\$ 2,329.06	2	\$ 3,235.62	\$ 3,235.62	\$ -	100%	\$ 4,658	\$ 6,471	\$ 1,813	39%
			5,000	\$ 4,939.06	2	\$ 4,123.21	\$ 4,123.21	\$ -	100%	\$ 9,878	\$ 8,246	\$ (1,632)	-17%
62	S-1	Storage - Complete	500	\$ 1,187.56	-	\$ 3,181.92	\$ 3,181.92	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,224.09	-	\$ 4,481.22	\$ 4,481.22	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,292.89	-	\$ 5,658.09	\$ 5,658.09	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 7,707.56	-	\$ 6,859.93	\$ 6,859.93	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 16,462.88	-	\$ 8,816.91	\$ 8,816.91	\$ -	100%	\$ -	\$ -	\$ -	0%
63	S-1	Storage - Shell	500	\$ 695.56	-	\$ 2,341.85	\$ 2,341.85	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,732.09	-	\$ 3,299.33	\$ 3,299.33	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,256.69	-	\$ 4,167.50	\$ 4,167.50	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 5,727.56	-	\$ 5,044.82	\$ 5,044.82	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 11,512.88	-	\$ 6,469.72	\$ 6,469.72	\$ -	100%	\$ -	\$ -	\$ -	0%
64	S-1	Storage - TI	100	\$ 675.56	-	\$ 1,362.00	\$ 1,362.00	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 1,022.06	-	\$ 1,921.95	\$ 1,921.95	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,520.86	-	\$ 2,431.92	\$ 2,431.92	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,085.49	-	\$ 2,923.98	\$ 2,923.98	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 3,969.49	-	\$ 3,713.88	\$ 3,713.88	\$ -	100%	\$ -	\$ -	\$ -	0%
65	S-2	Parking Garage - Complete	1,000	\$ 1,340.19	-	\$ 3,799.55	\$ 3,799.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 2,856.81	1	\$ 5,362.62	\$ 5,362.62	\$ -	100%	\$ 2,857	\$ 5,363	\$ 2,506	88%
			10,000	\$ 6,543.49	-	\$ 6,786.95	\$ 6,786.95	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 11,754.19	-	\$ 8,153.64	\$ 8,153.64	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 24,809.81	-	\$ 10,344.42	\$ 10,344.42	\$ -	100%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
 BUILDING USER FEE STUDY
 Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues				
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
66	S	Warehouse - Complete	1,500	\$ 1,935.34	-	\$ 4,719.42	\$ 4,719.42	\$ -	100%	\$ -	\$ -	\$ -	0%
			6,000	\$ 4,952.89	1	\$ 6,643.79	\$ 6,643.79	\$ -	100%	\$ 4,953	\$ 6,644	\$ 1,691	34%
			15,000	\$ 10,852.88	-	\$ 8,384.82	\$ 8,384.82	\$ -	100%	\$ -	\$ -	\$ -	0%
			30,000	\$ 19,109.06	-	\$ 10,183.61	\$ 10,183.61	\$ -	100%	\$ -	\$ -	\$ -	0%
			75,000	\$ 42,924.75	-	\$ 13,120.84	\$ 13,120.84	\$ -	100%	\$ -	\$ -	\$ -	0%
67	U	Accessory Building - Residential (without MPE)	120	\$ 160.46	3	\$ 780.92	\$ 780.92	\$ -	100%	\$ 481	\$ 2,343	\$ 1,861	387%
			300	\$ 299.06	3	\$ 965.55	\$ 965.55	\$ -	100%	\$ 897	\$ 2,897	\$ 1,999	223%
			600	\$ 506.96	2	\$ 1,224.11	\$ 1,224.11	\$ -	100%	\$ 1,014	\$ 2,448	\$ 1,434	141%
			840	\$ 678.89	3	\$ 1,685.95	\$ 1,685.95	\$ -	100%	\$ 2,037	\$ 5,058	\$ 3,021	148%
			1,200	\$ 862.21	2	\$ 2,253.59	\$ 2,253.59	\$ -	100%	\$ 1,724	\$ 4,507	\$ 2,783	161%
68	U	Accessory Building - Residential (with MPE)	120	\$ 652.46	3	\$ 893.78	\$ 893.78	\$ -	100%	\$ 1,957	\$ 2,681	\$ 724	37%
			300	\$ 791.06	3	\$ 1,109.64	\$ 1,109.64	\$ -	100%	\$ 2,373	\$ 3,329	\$ 956	40%
			600	\$ 998.96	20	\$ 1,411.93	\$ 1,411.93	\$ -	100%	\$ 19,979	\$ 28,239	\$ 8,259	41%
			840	\$ 1,170.89	20	\$ 1,936.72	\$ 1,936.72	\$ -	100%	\$ 23,418	\$ 38,734	\$ 15,317	65%
			1,200	\$ 1,354.21	10	\$ 2,584.49	\$ 2,584.49	\$ -	100%	\$ 13,542	\$ 25,845	\$ 12,303	91%
69	U	Accessory Building - Commercial (without MPE)	120	\$ 206.66	-	\$ 1,688.43	\$ 1,688.43	\$ -	100%	\$ -	\$ -	\$ -	0%
			480	\$ 599.36	-	\$ 2,377.38	\$ 2,377.38	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,200	\$ 1,143.04	4	\$ 3,001.04	\$ 3,001.04	\$ -	100%	\$ 4,572	\$ 12,004	\$ 7,432	163%
			2,400	\$ 1,759.81	-	\$ 3,641.75	\$ 3,641.75	\$ -	100%	\$ -	\$ -	\$ -	0%
			6,000	\$ 3,321.37	-	\$ 4,686.53	\$ 4,686.53	\$ -	100%	\$ -	\$ -	\$ -	0%
70	U	Accessory Building - Commercial (with MPE)	120	\$ 698.66	-	\$ 1,250.94	\$ 1,250.94	\$ -	100%	\$ -	\$ -	\$ -	0%
			480	\$ 1,091.36	2	\$ 1,754.97	\$ 1,754.97	\$ -	100%	\$ 2,183	\$ 3,510	\$ 1,327	61%
			1,200	\$ 1,635.04	-	\$ 2,206.52	\$ 2,206.52	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,400	\$ 2,251.81	-	\$ 2,719.05	\$ 2,719.05	\$ -	100%	\$ -	\$ -	\$ -	0%
			6,000	\$ 4,806.37	-	\$ 3,573.87	\$ 3,573.87	\$ -	100%	\$ -	\$ -	\$ -	0%
71	U-1	Residential Carport	160	\$ 160.46	-	\$ 578.04	\$ 578.04	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 252.86	4	\$ 716.78	\$ 716.78	\$ -	100%	\$ 1,011	\$ 2,867	\$ 1,856	183%
			800	\$ 437.66	-	\$ 911.08	\$ 911.08	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,120	\$ 599.36	-	\$ 1,251.19	\$ 1,251.19	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,600	\$ 762.22	-	\$ 1,670.49	\$ 1,670.49	\$ -	100%	\$ -	\$ -	\$ -	0%
72	U-1	Commercial Carport	80	\$ 94.13	-	\$ 668.46	\$ 668.46	\$ -	100%	\$ -	\$ -	\$ -	0%
			320	\$ 229.76	-	\$ 937.55	\$ 937.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			800	\$ 437.66	-	\$ 1,178.44	\$ 1,178.44	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,600	\$ 762.22	-	\$ 1,453.77	\$ 1,453.77	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 1,408.69	-	\$ 1,913.65	\$ 1,913.65	\$ -	100%	\$ -	\$ -	\$ -	0%
73	U-1	Residential Garage	160	\$ 347.56	-	\$ 884.73	\$ 884.73	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 532.36	19	\$ 1,098.23	\$ 1,098.23	\$ -	100%	\$ 10,115	\$ 20,866	\$ 10,752	106%
			800	\$ 809.56	31	\$ 1,397.21	\$ 1,397.21	\$ -	100%	\$ 25,096	\$ 43,313	\$ 18,217	73%
			1,120	\$ 976.21	10	\$ 1,916.83	\$ 1,916.83	\$ -	100%	\$ 9,762	\$ 19,168	\$ 9,406	96%
			1,600	\$ 1,226.19	8	\$ 2,558.12	\$ 2,558.12	\$ -	100%	\$ 9,810	\$ 20,465	\$ 10,655	109%
74	-	Commercial Coach - Complete	120	\$ 508.00	-	\$ 602.48	\$ 602.48	\$ -	100%	\$ -	\$ -	\$ -	0%
			480	\$ 508.00	2	\$ 843.11	\$ 843.11	\$ -	100%	\$ 1,016	\$ 1,686	\$ 670	66%
			1,200	\$ 508.00	-	\$ 1,057.11	\$ 1,057.11	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,400	\$ 508.00	-	\$ 1,316.48	\$ 1,316.48	\$ -	100%	\$ -	\$ -	\$ -	0%
			6,000	\$ 508.00	-	\$ 1,754.90	\$ 1,754.90	\$ -	100%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
 BUILDING USER FEE STUDY
 Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

Fee Service Information					Subsidy Analysis				Potential Revenues				
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Total Current Fee	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
			200	\$ 508.00	-	\$ 1,298.69	\$ 1,298.69	\$ -	100%	\$ -	\$ -	\$ -	0%
			800	\$ 508.00	-	\$ 1,820.73	\$ 1,820.73	\$ -	100%	\$ -	\$ -	\$ -	0%
75	-	Modular Building - Complete	2,000	\$ 508.00	-	\$ 2,287.47	\$ 2,287.47	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 508.00	-	\$ 2,826.91	\$ 2,826.91	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 508.00	-	\$ 3,730.02	\$ 3,730.02	\$ -	100%	\$ -	\$ -	\$ -	0%
			500	\$ 1,741.06	-	\$ 4,028.70	\$ 4,028.70	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 3,603.06	-	\$ 5,678.34	\$ 5,678.34	\$ -	100%	\$ -	\$ -	\$ -	0%
76	A-4	Assembly: Spectator Seating (indoor) - Cor	5,000	\$ 7,750.91	-	\$ 7,175.92	\$ 7,175.92	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 13,567.81	-	\$ 8,670.55	\$ 8,670.55	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 28,777.81	-	\$ 11,090.59	\$ 11,090.59	\$ -	100%	\$ -	\$ -	\$ -	0%
			100	\$ 711.19	-	\$ 1,831.71	\$ 1,831.71	\$ -	100%	\$ -	\$ -	\$ -	0%
			400	\$ 1,103.19	-	\$ 2,580.22	\$ 2,580.22	\$ -	100%	\$ -	\$ -	\$ -	0%
77	A-4	Assembly: Spectator Seating (indoor) - TI	1,000	\$ 1,679.81	-	\$ 3,258.61	\$ 3,258.61	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 2,329.06	-	\$ 3,947.21	\$ 3,947.21	\$ -	100%	\$ -	\$ -	\$ -	0%
			5,000	\$ 4,803.06	-	\$ 5,066.82	\$ 5,066.82	\$ -	100%	\$ -	\$ -	\$ -	0%
			1,000	\$ 1,505.69	-	\$ 3,901.11	\$ 3,901.11	\$ -	100%	\$ -	\$ -	\$ -	0%
			4,000	\$ 3,261.29	-	\$ 5,492.60	\$ 5,492.60	\$ -	100%	\$ -	\$ -	\$ -	0%
78	A-5	Assembly: Spectator Seating (outdoor) - Co	10,000	\$ 7,109.44	-	\$ 6,933.05	\$ 6,933.05	\$ -	100%	\$ -	\$ -	\$ -	0%
			20,000	\$ 12,438.94	-	\$ 8,415.28	\$ 8,415.28	\$ -	100%	\$ -	\$ -	\$ -	0%
			50,000	\$ 26,249.44	1	\$ 10,833.25	\$ 10,833.25	\$ -	100%	\$ 26,249	\$ 10,833	\$ (15,416)	-59%
			500	\$ 950.46	-	\$ 2,268.41	\$ 2,268.41	\$ -	100%	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,921.49	-	\$ 3,194.22	\$ 3,194.22	\$ -	100%	\$ -	\$ -	\$ -	0%
79	A-5	Assembly: Spectator Seating (outdoor) - TI	5,000	\$ 3,474.49	-	\$ 4,032.44	\$ 4,032.44	\$ -	100%	\$ -	\$ -	\$ -	0%
			10,000	\$ 6,140.89	-	\$ 4,892.04	\$ 4,892.04	\$ -	100%	\$ -	\$ -	\$ -	0%
			25,000	\$ 12,933.94	-	\$ 6,293.15	\$ 6,293.15	\$ -	100%	\$ -	\$ -	\$ -	0%
										\$ 2,663,392	\$ 2,423,570	\$ (239,822)	-9%
										Revenue Totals			