



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2021 Expenditure and Data Report
 Due Date (*on or before*): October 1, 2022

On or before October 1, 2022, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2022 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Santa Barbara	9/6/2022

B. PRIMARY CONTACT

NAME	TITLE
Erin Cross	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(805)692-4855	ecross@countyofsb.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Karyn Milligan	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-882-3563	kmillig@countyofsb.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2021. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2021 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara**

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2021
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition Report 1**

Probation Department Disposition

Informal Probation	3
Diversions	-
Petitions Filed	178

Gender (OPTIONAL)

Male	335
Female	123
TOTAL	458

Race/Ethnic Group (OPTIONAL)

Hispanic	371
White	53
Black	23
Asian	4
Pacific Islander	1
Indian	-
Unknown	6
TOTAL	458

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2021
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	86
Subsequent	92
TOTAL	178

Court Disposition

Informal Probation	10
Non-Ward Probation	2
Wardship Probation	103
Diversion	-
Deferred Entry of Judgement	4

Wardship Placements

Own/Relative's Home	68
Non-Secure County Facility	-
Secure County Facility	35
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	103

Subsequent Actions

Technical Violations	2
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Sex (OPTIONAL)

Male	130
Female	48
TOTAL	178

Race/Ethnic Group (OPTIONAL)

Hispanic	155
White	14
Black	8
Asian	-
Pacific Islander	1
Indian	-
Unknown	-
TOTAL	178

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara**

*In the blank boxes below, enter your juvenile arrest data from last year (2021).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Arrests

Felony Arrests	156
Misdemeanor Arrests	288
Status Arrests	6
TOTAL	450

Gender (OPTIONAL)

Male	328
Female	122
TOTAL	450

Race/Ethnic Group (OPTIONAL)

Black	19
White	85
Hispanic	325
Other	21
TOTAL	450

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: Santa Barbara

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Between 2020 and 2021 juvenile arrests continued to trend downward in the county, with total juvenile misdemeanor arrests down 27 percent (from 392 arrests in 2020 to 288 arrests in 2021) and felony arrests down 11 percent (from 175 arrests in 2020 to 156 felony arrests in 2021). In total, juvenile arrests declined 22% within the County of Santa Barbara-similar to the decline experienced statewide. Information from Santa Barbara County Probation's case management system indicates the Department has experienced a 5% increase in the number of supervised juveniles to 215 youth in a one-day snapshot from FY 21/22 as compared to 205 youth in the previous fiscal year. Further, Probation has seen an increase in the percentage of youth on diversionary supervision. Of the total 215 youth supervised on June 30, 2022, 15% were supervised on a diversionary option (654, 654.2, 725 or 790) an increase from 11% the year prior. At the same time, Probation has experienced a decrease in the number of youth committed to its juvenile facilities and the number of youth placed into a congregate foster care has remained low, with only 4 youth in out-of-home placement on June 30, 2022. Probation continues efforts to limit the total number of youth under probation supervision to those who represent the highest risk to reoffend, as well as the number of youth placed on probation for misdemeanor offenses and the time youth remain under supervision. Probation officers use the Positive Achievement Change Tool (PACT) risk assessment instrument. The results guide decision-making regarding case management and supervision. Probation also diverts many low-level youth from the juvenile justice system through the BSCC's Youth Reinvestment grant that allows for direct law enforcement referrals, referrals from schools that would otherwise be referred to law enforcement, and identified misdemeanor offenses Probation receives from law enforcement have been referred to a community-based treatment provider. JJCPA funds provide the required match for this program. This program allows for minimal intervention and interaction from Probation to those diverted, and helps to ensure that youth placed on probation are those who require the formal intervention of the juvenile court, mainly those referred for serious or violent felonies.

Probation officers funded by JJCPA/YOBG supervise formal probation cases and use a risk-needs-responsivity community supervision model designed to address the main drivers of risk to reoffend. Officers make referrals to evidence-based programs and interventions funded by JJCPA and YOBG, and monitor a youth's attendance, progress, and completion. Referrals to these services are based on the specific individual needs of youth, identifying the appropriate dosage based on their risk level and criminogenic needs.

During the 2021-22 fiscal year, JJCPA and YOBG funds supported various programs addressing behavioral, emotional, academic and social problems -- Multidimensional Family Therapy, Seeking Safety, El Joven Noble, Strengthening Families, and mentoring. Of the 126 youth referred to these programs 90 percent, or 114 youth, enrolled and 38 percent successfully completed the assigned interventions(s). Probation has also implemented targeted interventions for supervised youth with two community-based organizations, and continues providing cannabis education classes for youth cited by law enforcement. The County has also experienced a 9 percent decrease in SMJH admissions, to 158 youth in FY 2021-2022 as compared to 183 youth in FY 2020-21. Probation officers funded by JJCPA and YOBG use an incentives and interventions matrix to guide decision-making about responses to violations, and in turn limit the use of detention, and provide appropriate sanctions and positive reinforcement to address problem behavior. Administrative review and approval for alleging violations and using detention also contributes to this trend, with the utilization of multiple layers of review and varied phases of the process being implemented this fiscal year. Probation continues to collaborate with partners to serve Commercially Sexually Exploited Children (CSEC), those at risk of exploitation, and high needs youth due to trauma exposure and other mental health needs through interagency planning and a specialized court programs. Managers and supervisors funded by JJCPA/YOBG sit on a number of interagency groups to problem-solve these cases, and give their attention to ensuring youth needs are prioritized. For instance, Probation routinely refers youth to Wraparound, a high level, home-based program that provides intensive services to a youth and their family. These cases are reviewed and supported by funded staff. Strategies such as six (6) month court reviews of wardship to consider early termination of probation, have been successful as pursued by funded staff. Behavioral Wellness staff funded by JJCPA/YOBG work in partnership with Probation staff to provide comprehensive mental health assessments for youth, which assist Probation with targeting services and interventions to the areas of greatest treatment need. These strategies contribute to the reduction in numbers of youth on probation and in foster care, while also ensuring that protective factors are maintained or strengthened.

Funded staff also work with youth in detention settings to ensure that youth treatment needs are addressed and aligned with community supervision goals and objectives, and to focus on specific behavioral interventions and solutions to promote positive youth development. These officers also help to develop case and transitional plans, to ensure youth have services they may need both while detained and in the community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category		Code	Expenditure Category
Placements	1	Juvenile Hall		5	Private Residential Care
	2	Ranch		6	Home on Probation
	3	Camp		7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category		Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment		26	Life/Independent Living Skills
Services	9	After School Services			Training/Education
	10	Aggression Replacement Therapy		27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment		28	Mental Health Screening
	12	Development of Case Plan		29	Mentoring
	13	Community Service		30	Monetary Incentives
	14	Day or Evening Treatment Program		31	Parenting Education
	15	Detention Assessment(s)		32	Pro-Social Skills Training
	16	Electronic Monitoring		33	Recreational Activities
	17	Family Counseling		34	Re-Entry or Aftercare Services
	18	Functional Family Therapy		35	Restitution
	19	Gang Intervention		36	Restorative Justice
	20	Gender Specific Programming for Girls		37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys		38	Special Education Services
	22	Group Counseling		39	Substance Abuse Screening
	23	Intensive Probation Supervision		40	Transitional Living Services/Placement
	24	Job Placement		41	Tutoring
	25	Job Readiness Training		42	Vocational Training
				43	Other Direct Service
	Code	Expenditure Category		Code	Expenditure Category
Capacity	44	Staff Training/Professional Development		48	Contract Services
Building/	45	Staff Salaries/Benefits		49	Other Procurements
Maintenance	46	Capital Improvements		50	Other
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i>			
2. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):		Risk and Needs Assessment	
Expenditure Category (Required):		Risk and/or Needs Assessment	
		JJCPA Funds	YOBG Funds
			All Other Funds (Optional)
Salaries & Benefits:		\$ 391,206	\$ 11,117
Services & Supplies:		\$ 3,658	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		\$ -	\$ 394,864
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Probation utilizes the PACT risk assessment instrument to identify youth who represent the greatest risk for reoffending. The commercially available and vendor supported tool insures risk can be assessed accurately and reliably. Using available case information and an interview with the youth, it identifies the most important criminogenic factors that should be targeted to effect positive long-term change. It has a case planning component that assists Officers in identifying appropriate interventions for a youth and their family. It has a pre-screening version that identifies lower risk youth who may be diverted from further system involvement at the initial intake level. These youth may be handled informally which serves to prevent further system involvement. A full version provides a more comprehensive assessment. The YOBG funds two (2) Senior DPOs to perform PACT assessments for intake purposes who consider which youth may benefit from diversion opportunities through a CBO or through Probation. DPOs funded by the YOBG and JJCPA may also perform these assessments when re-assessment is indicated. Probation conducts most full assessments as part of the community supervision function in support of broader case management activities, and uses the pre-screen version at the initial intake level. During fiscal year 2021-22, PACT initial training was provided to all DPOs who had not taken the training previously, and all other DPOs completed refresher training to ensure fidelity in assessments and re-assessments.</p>			

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i>						
7. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:			Programming Officer, Case Manager, and Behavioral Aid			
Expenditure Category:			Other Direct Service			
			JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:				\$ 362,475		
Services & Supplies:						
Professional Services:						
Community Based Organizations:				\$ 107,492		
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:			\$ -	\$ 469,967	\$ -	
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.						
<p>The YOBG funds a Senior JIO position at the LPBC with duties that performing intake functions, developing a program graduation plan and identifying services the youth will participate in while committed. Officers in this position may co-facilitate Moral Reconciliation Therapy (MRT) with County Behavioral Wellness clinicians, act as a liaison with community-based organizations and work with County Education Office staff on academic participation and progress and transitions to community schools upon graduation for Camp. They also meet with parents to encourage their involvement with the youth and engagement in services. The Facilities Division also uses YOBG funding for a Sr. DPO who maintains knowledge of evidence-based programs suitable for the custody setting and for detained youth, and to facilitate such programming. The Officer is proficient in Motivational Interviewing (MI) and coaches facility staff in MI techniques. The Officer oversees MRT and Conflict Solutions groups, implements restorative justice programming, while also crafting recreational opportunities for detained youth at the JJC. The Officer also connects with parents and families during visiting to support family engagement. Finally, YOBG funds a Behavioral Aid to mentor detained youth and to provide age-appropriate education, programming and recreational activities. This service is provided by Community Solutions, Inc. (CSI). The CSI Behavioral Aide engages youth in individual or small groups based on the needs of the population, and assists youth with schoolwork and reading, as well as facilitating recreational and physical activities and projects such as board and card games, walking, art projects, creative writing, and basketball.</p>						

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara						
9. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:			Targeted Interventions			
Expenditure Category:			Other Direct Service			
			JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:						
Services & Supplies:						
Professional Services:						
Community Based Organizations:				\$ 12,614		
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:			\$ -	\$ 12,614	\$ -	
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.						
<p>Probation had service agreements with two CBOs to provide Targeted Interventions (TI) for Probation-supervised youth in fiscal year 2020-21, with Fighting Back Santa Maria Valley (FBSMV) and Freedom 4 Youth (F4Y) facilitating the services; FBSMV provided them in the North region of the County and F4Y provided them in the South region of the County. A new contract with F4Y was not negotiated at the start of the new fiscal year, but an agreement was made for them to conclude services with youth already referred which extended into fiscal year 2021-22. FBSMV continued to provide services throughout the year. Probation refers youth to TI for time-limited, specific interventions to address a variety of concerns with services tailored to meet a youth's individual needs. Services may address education deficits, prosocial activities, as well as vocational and employment needs, and services in other life domains as identified in the PACT assessments. The purpose of the agreement is for the providers to offer specific interventions to address any immediate needs, and to focus efforts to ameliorate them. Referrals are made to meet some observed need or case plan goal, as noted above, but referrals may also be in response to behavior that might otherwise constitute a probation violation, but which can be addressed in a community setting, or as part of a youth's re-entry plan up on release from a facility. Targeted Interventions had 14 youth discharged from the program during this rating period, with a 14.3% successful completion rate. It is noted, youth are referred typically to this program to improve attendance and school engagement. Many of these youth have extensive histories of truancies and behavioral issues and it has been challenging to engage them. However, in the next reporting period, transportation has been added to the contract to allow FBSMV to transport youth to school to support engagement and attendance further, and referrals for the current fiscal year have already exceeded those for this reporting period.</p>						

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara						
10. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:			Cannabis Education Classes			
Expenditure Category:			Other Direct Service			
			JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:						
Services & Supplies:						
Professional Services:						
Community Based Organizations:				\$ 131,244		
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:			\$ -	\$ 131,244	\$ -	
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.						
<p>Probation contracts with FBSMV to provide cannabis education classes and facilitate community work service as required by law for youth cited for marijuana offenses pursuant to Sections 11357(a) and (b), WIC. FBSMV provides the classes to youth in all areas of the county, and has utilized both in-person and virtual class sessions. Classes are scheduled at regular intervals and FBSMV utilizes the Project Towards No Drug Abuse curriculum, a drug abuse prevention program for high school age youth developed by the University of Southern California. FBSMV provides opportunities for completion of community work service hours at community locations, many of which youth can continue to volunteer at beyond their required hours. As this is a diversionary program ideally targeting low risk youth, completion rates are much higher for this program. With 57 youth successfully discharged, 78.9% successfully completed the intervention. This contract has also had transportation added for the new fiscal year which is anticipated to raise completion rates even higher.</p>						

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara						
11. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:			Youth Reinvestment Grant			
Expenditure Category:						
			JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:						
Services & Supplies:						
Professional Services:						
Community Based Organizations:			\$ 73,022			
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:			\$ 73,022	\$ -	\$ -	
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.						
<p>The Probation Department entered into an agreement with the BSCC for the period July 1, 2019 through February 28, 2023 in the amount of \$795,193 funded by Youth Reinvestment Grant (YRG) funds and this agreement requires a 25% match. The cash match for the YRG will be using \$198,798 of JJCPA grant fund reserves, with \$100,833 utilized as of June 30, 2022. This grant has a total program cost of \$993,991 over four fiscal years. This program allows for direct referrals from school when offenses on campus might otherwise be reported to law enforcement, direct referrals from law enforcement, and referrals from Probation which are not entered into the Department's case management system, supporting minimal intervention from Probation staff in the spirit of true diversion. CADA then provides for an assessment to create a Restorative Action Plan (RAP) to provide needed services to the youth and family including evidence-based individual and group programs as well as individualized mental health treatment. To date, the YRG program has received 559 referrals. Of these referrals, 426 were from Probation/law enforcement and 133 were school referrals, representing a great deal of youth who were diverted from formal processing. This program has regularly met targeted enrollment and completion dates with the exception of initial reporting periods during the initial phases of the pandemic, and the latest reporting period showed both to be below targeted goals with it being noted for the first time since the program's inception, there were vacant case manager positions that appeared to impact enrollment and completion given the support they provide. Those positions are now filled and it is anticipated those rates will be at or near targeted goals for the next review period.</p>						

