

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2021 Expenditure and Data Report Due Date (*on or before*): October 1, 2022

On or before October 1, 2022, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2022 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION		
COUNTY NAME		DATE OF REPORT
Santa Barbara		9/6/2022
B. PRIMARY CONTACT		
NAME		TITLE
Erin Cross		Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS	
(805)692-4855	ecross@countyofsb.org	
C. SECONDARY CONTACT	(OPTIONAL)	
NAME		TITLE
Karyn Milligan		Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS	
805-882-3563	kmillig@countyofsb.org	

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2021. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2021 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Santa Barbara

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2021

Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and

Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	3
Diversions	-
Petitions Filed	178

Gender (OPTIONAL)

Male	335
Female	123
TOTAL	458

Race/Ethnic Group (OPTIONAL)

Hispanic	371
White	53
Black	23
Asian	4
Pacific Islander	1
Indian	-
Unknown	6
TOTAL	458

Please use this space to explain any exceptions and/or anomalies in the data reported above:		

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2021 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

Petition	Type
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New	86
Subsequent	92
TOTAL	178

Court Disposition

DOGILION	
Informal Probation	10
Non-Ward Probation	2
Wardship Probation	103
Diversion	-
Deferred Entry of Judgement	4

Wardship Placements

68
-
35
-
-
-
-
103

Subsequent Actions

Technical Violations	2

Sex (OPTIONAL)

Male	130
Female	48
TOTAL	178

Race/Ethnic Group (OPTIONAL)

Hispanic	155
White	14
Black	8
Asian	-
Pacific Islander	1
Indian	-
Unknown	-
TOTAL	178

Please use this space to explain any exceptions and/or anomalies in the data reported above:

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COLINTYWIDE	JIIIVENII E JIIIS	STICE DATA for:

Santa Barbara

In the blank boxes below, enter your juvenile arrest data from last year (2021).

Arrest data by county can be found at:

https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests

Arrests

Felony Arrests	156
Misdemeanor Arrests	288
Status Arrests	6
TOTAL	450

Gender (OPTIONAL)

Male	328
Female	122
TOTAL	450

Race/Ethnic Group (OPTIONAL)

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Black	19
White	85
Hispanic	325
Other	21
TOTAL	450

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ANALYSIS OF COUNTYWIDE TREND DATA for:

Santa Barbara

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Between 2020 and 2021 juvenile arrests continued to trend downward in the county, with total juvenile misdemeanor arrests down 27 percent (from 392 arrests in 2020 to 288 arrests in 2021) and felony arrests down 11 percent (from 175 arrests in 2020 to 156 felony arrests in 2021).In total, juvenile arrests declined 22% within the County of Santa Barbara-similar to the decline experienced statewide. Information from Santa Barbara County Probation's case management system indicates the Department has experienced a 5% increase in the number of supervised juveniles to 215 youth in a one-day snapshot from FY 21/22 as compared to 205 youth in the previous fiscal year. Further, Probation has seen an increase in the percentage of youth on diversionary supervision. Of the total 215 youth supervised on June 30, 2022, 15% were supervised on a diversionary option (654, 654.2, 725 or 790) an increase from 11% the year prior. At the same time, Probation has experienced a decrease in the number of youth committed to its juvenile facilities and the number of youth placed into a congregate foster care has remained low, with only 4 youth in out-of-home placement on June 30, 2022. Probation continues efforts to limit the total number of youth under probation supervision to those who represent the highest risk to reoffend, as well as the number of youth placed on probation for misdemeanor offenses and the time youth remain under supervision. Probation officers use the Positive Achievement Change Tool (PACT) risk assessment instrument. The results guide decision-making regarding case management and supervision. Probation also diverts many low-level youth from the juvenile justice system through the BSCC's Youth Reinvestment grant that allows for direct law enforcement referrals, referrals from schools that would otherwise been referred to law enforcement, and identified misdemeanor offenses Probation receives from law enforcement have been referrred to to a community-based treatment provider. JJCPA funds provide the required match for this program. This program allows for minimal intervention and interaction from Probation to those diverted, and helps to ensure that youth placed on probation are those who require the formal intervention of the juvenile court, mainly those referred for serious or violent felonies

Probation officers funded by JJCPA/YOBG supervise formal probation cases and use a risk-needs-responsivity community supervision model designed to address the main drivers of risk to reoffend. Officers make referrals to evidence-based programs and interventions funded by JJCPA and YOBG, and monitor a youth's attendance, progress, and completion. Referrals to these services are based on the specific individual needs of youth, identifying the appropriate dosage based on their risk level and criminogenic needs.

During the 2021-22 fiscal year, JJCPA and YOBG funds supported various programs addressing behavioral, emotional, academic and social problems -- Multidimensional Family Therapy, Seeking Safety, El Joven Noble, Strengthening Families, and mentoring. Of the 126 youth referred to these programs 90 percent, or 114 youth, enrolled and 38 percent successfully completed the assigned interventions(s). Probation has also implemented targeted interventions for supervised youth with two community-based organizations, and continues providing cannabis education classes for youth cited by law enforcement. The County has also experienced a 9 percent decrease in SMJH admissions, to 158 youth in FY 2021-2022 as compared to 183 youth in FY 2020-21. Probation officers funded by JJCPA and YOBG use an incentives and interventions matrix to guide decision-making about responses to violations, and in turn limit the use of detention, and provide appropriate sanctions and positive reinforcement to address problem behavior. Administrative review and approval for alleging violations and using detention also contributes to this trend, with the utilization of multiple layers of review and varied phases of the process being implemented this fiscal year. Probation continues to collaborate with partners to serve Commercially Sexually Exploited Children (CSEC), those at risk of exploitation, and high needs youth due to trauma exposure and other mental health needs through interagency planning and a specialized court programs. Managers and supervisors funded by JJCPA/YOBG sit on a number of interagency groups to problem-solve these cases, and give their attention to ensuring youth needs are prioritized. For instance, Probation routinely refers youth to Wraparound, a high level, home-based program that provides intensive services to a youth and their family. These cases are reviewed and supported by funded staff. Strategies such as six (6) month court reviews of wardship to consider early termination of probation, have been successful as pursued by funded staff. Behavioral Wellness staff funded by JJCPA/YOBG work in partnership with Probation staff to provide comprehensive mental health assessments for youth, which assist Probation with targeting services and interventions to the areas of greatest treatment need. These strategies contribute to the reduction in numbers of youth on probation and in foster care, while also ensuring that protective factors are maintained or strengthened.

Funded staff also work with youth in detention settings to ensure that youth treatment needs are addressed and aligned with community supervision goals and objectives, and to focus on specific behavioral interventions and solutions to promote positive youth development. These officers also help to develop case and transitional plans, to ensure youth have services they may need both while detained and in the community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates. List of Expenditure Categories and Associated Numerical Codes Code **Expenditure Category** Code **Expenditure Category Placements** Juvenile Hall Private Residential Care 2 Ranch 6 Home on Probation 7 Other Placement 3 Camp 4 Other Secure/Semi-Secure Rehab Facility Code **Expenditure Category** Code **Expenditure Category** Life/Independent Living Skills Direct 8 Alcohol and Drug Treatment 26 After School Services Training/Education Services 9 27 10 Aggression Replacement Therapy Individual Mental Health Counseling Anger Management Counseling/Treatment 11 28 Mental Health Screening 29 Mentoring 12 Development of Case Plan Community Service 30 Monetary Incentives 13 14 Day or Evening Treatment Program 31 Parenting Education 32 15 Detention Assessment(s) Pro-Social Skills Training 33 16 Electronic Monitoring Recreational Activities 17 Family Counseling 34 Re-Entry or Aftercare Services Functional Family Therapy Restitution 18 35 19 Gang Intervention 36 Restorative Justice Gender Specific Programming for Girls 20 37 Risk and/or Needs Assessment 21 Gender Specific Programming for Boys 38 **Special Education Services** Substance Abuse Screening 22 Group Counseling 39 23 Intensive Probation Supervision 40 Transitional Living Services/Placement 24 Job Placement 41 Tutoring 25 Job Readiness Training 42 Vocational Training 43 Other Direct Service **Expenditure Category** Code Code **Expenditure Category** Capacity 44 Staff Training/Professional Development 48 Contract Services Building/ 45 Staff Salaries/Benefits 49 Other Procurements Maintenance 46 Capital Improvements 50 Other Activities 47 Equipment For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara I. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, Strategy, or System Enhancement Strategy or system enhancement (Required): Community Supervision Strategy or System enhancement (Required): Seperation of the System System Enhancement (Required): JJCPA Funds YOBG Funds All Other Funds (Optional) JJCPA Funds YOBG Funds All Other Funds (Optional) JJCPA Funds System Sys				1		T	T	T	T	T	1
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Strategy of system ennancement (Required): Intensive Probation Supervision								, Supervicio	'n		
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Other Expen										
Outer Experi	aitui 63 (LIS	L DOIOW).								
			TOTAL:	\$	-	\$	394,864	\$	11,117	
Provide a de	scription of	the program	n, placemer	nt, service, s	strategy or	system enl	nancement	that was fur	nded	
parriers enco Probation ution reoffending. In reliably. Using component the screening version properties of the passessments of the screening version of the properties of the screening of the properties of the previously, and assessments of the previously, and assessments of the previously, and the properties of the previously, and the properties of the previously, and the properties of	lizes the PAThe comme g available factors that hat assists rsion that ic level. These rovides a mage for intake ugh Probation is indicated broader can year 2021- nd all other	ACT risk assercially available case inform the should be Officers in dentifies lower youth may nore compresurposes woon. DPOs full. Probation se manager 22, PACT in	sessment in lable and venation and a targeted to identifying a ver risk yout to be handled behensive as ho consider unded by the conducts ment activitial training	strument to endor support in interview effect position in who may do informally sessment. The which yout e YOBG and ost full assets, and used was provided.	identify your ted tool in with the your ted tong-te intervention be diverted which served JJCPA in the your tessments are the presided to all I	outh who reposite of the country in	can be asset tifies the month of the month o	essed accurates planning of family. It has not observed to be planning of the	ately and as a pre- at the vement. A form PACT rough a ts when re- on function evel.	

3. Program, Name of prog strategy or sy Expenditure C Salaries & Be Services & Su Professional S Community B Fixed Assets/ Administrative Other Expendence Provide a des with JJCPA a information or	Placemental program, place stem enhalocategory (Fornefits: supplies: Services: ased Orga Equipmental e Overhead struces (List scription of nd/or YOB	ent, Servicement, servicement, servicement (Former of the company of the program	TOTAL:	y, or Syst Mentoring JJCPA	em Enha	Los Co	mpadres Funds 106,932	All Other F (Optional	unds	
3. Program, Name of prog strategy or sy Expenditure C Salaries & Be Services & Su Professional S Community B Fixed Assets/ Administrative Other Expendence Provide a des with JJCPA a information or	Placemental Place Placemental Place Placemental Placem	ent, Servicement, servicement, servicement (Former of the company of the program	ce, Strategice, Required): TOTAL: m, placemer	y, or Syst Mentoring JJCPA	em Enha	Los Co YOBG	mpadres Funds	All Other F	unds	
3. Program, Name of prog strategy or sy Expenditure C Salaries & Be Services & Su Professional S Community B Fixed Assets/ Administrative Other Expendence Provide a des with JJCPA a information or	Placemental Place Placemental Place Placemental Placem	ent, Servicement, servicement, servicement (Former of the company of the program	ce, Strategice, Required): TOTAL: m, placemer	y, or Syst Mentoring JJCPA	em Enha	Los Co YOBG	mpadres Funds	All Other F	unds	
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vith JJCPA a nformation or	nd/or YOB n the types	G funds in t	n, placemer							
with JJCPA a nformation or	nd/or YOB n the types	G funds in t	n, placemer			<u> </u>	10000	A		
with JJCPA a nformation or	nd/or YOB n the types	G funds in t			-	\$	106,932	\$	-	
referred to the El comprehensive comprehensive company violence to the Language of the Languag	em. Through Joven Not ye culturally cess while e, and school pBC and the gage youth ag activities well as oth for female completed exilibity of nd multiple with DPOs	th an assignation of the curriculty-informed focusing or the Juvenile of while they with the aster life domain youth under the programentoring aster absences to strength	ned Compactum to augment promising part the prevent CommUnify less Justice Cear are detained assigned DPC ains where are Probation m, and 58.34 allows for high signficantly len engagen	dre, Commulent their me ractice that attion of substanter (JJC) in the dand particle at youth may supervision of referred to affect complement in El John the dand particle affect complement in El John the dand	Unify empentoring efforts a supports a stance about this program Santa M cipate in des under meed supen. During to mentoring to the support of the support o	loys tradition forts. The El and guides y use, teen pregram for ma laria, as well ischarge plastanding a yport. Communithis reporting successful, whereas Jes. Moving fee. This inclu	nal mentorinal Joven Nobyoung males egnancy, relay years and as in the control outh's risk for a period, 25 ully complet forward, Corudes remind	es for probation g activities and le curriculum is strough a "rite ationship viole d continued to ommunity. This mUnify coordifactors, needs, lso accepted red the interver has a set currimmUnify staff are phone calls gramming.	d also s a es of nce, provide s allows inates and eferrals to El ntion. It iculum are	
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ACCOUNTING OF JJCPA-	YOBG	EXPENDI	TURES fo	or: Sa	nta Barbara
l. Program, Placement, Service, Strat	eav. or	System Er	hanceme	ent	
Name of program, placement, service,	3,, 01				
trategy or system enhancement:			See	eking Safety	
xpenditure Category:	Grou	p Counseling			
	JJ	JCPA Funds	YO	BG Funds	All Other Funds
Salaries & Benefits:					(Optional)
Services & Supplies:					
Professional Services:					
Community Based Organizations:	\$	1,0	79 \$	28,203	
ixed Assets/Equipment:		<u> </u>		·	
Administrative Overhead:					
Other Expenditures (List Below):					
	_				
TOTA	AL: \$	1 0	79 \$	28,203	\$ -
Provide a description of the program, placen					т
with JJCPA and/or YOBG funds in the prece					
nformation on the types of youth served, pre					
parriers encountered, and what specifically	JJCPA ar	nd/or YOBG	unds paid f	for.	
Probation contracted with CommUnify and the			•	,	•
providers, to provide the Seeking Safety cur				•	•
Seeking Safety teaches youth coping and sa	afetv skills	a ta mitiaata			
	-	-	-	•	
rauma. CommUnify provided Seeking Safet	ty to male	youth in all	areas of the	e County, and a	at the LPBC and in the
rauma. CommUnify provided Seeking Safet JC. CADA provided it in the South region t	ty to male to female	youth in all youth. Comi	areas of the nUnify's se	e County, and a rvices were fun	at the LPBC and in the nded through YOBG as
rauma. CommUnify provided Seeking Safet JC. CADA provided it in the South region to they served youth in the juvenile facilities. Co	ty to male to female ADA's se	youth in all youth. Come rvices were	areas of the nUnify's se funded thro	e County, and a rvices were fun ough JJCPA, wo	at the LPBC and in the nded through YOBG as orking with youth in the
rauma. CommUnify provided Seeking Safet JC. CADA provided it in the South region to hey served youth in the juvenile facilities. Ca community as an intervention to prevent furt	ty to male o female ADA's se ther involv	e youth in all youth. Comervices were vement with	areas of the nUnify's se funded thro the juvenile	e County, and a rvices were fun ough JJCPA, wo gjustice system	at the LPBC and in the inded through YOBG as orking with youth in the index. Female youth
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ACCOUNTING OF JJCPA	A-YOBG EX	XPENDITU	RES for:	Sar	ita Barbara	
. Program, Placement, Service, Str	ategy, or Sy	/stem Enha	ncement			
ame of program, placement, service,				ali a a i a a	J. Canaily, Thanany	
rategy or system enhancement:	Stre	engtnening F	amilies, Multi	aimensiona	al Family Therapy	
xpenditure Category:	Family (Counseling	ı			
	JJCI	PA Funds	YOBG F	unds	All Other Funds	
alarias 9 Danafitas					(Optional)	
alaries & Benefits: ervices & Supplies:						
rofessional Services:						
ommunity Based Organizations:	\$	58,047				
xed Assets/Equipment:		00,011				
dministrative Overhead:						
ther Expenditures (List Below):						
701		50.047	•		^	
	TAL: \$	58,047	\$	41	<u> </u>	
ovide a description of the program, place th JJCPA and/or YOBG funds in the pred		• • • • • • • • • • • • • • • • • • • •	•			
formation on the types of youth served, p						
rriers encountered, and what specifically				accomplish	ments, any	
obation contracted with Family Service A				ing Familie	s curriculum for 12-	
year olds in the North region of the Cou						
ogram that increases resilience and redu						
oblems in youth through specific parent,						
ubstance abuse and delinquency. Probati						
IDFT) in the South region of the County.						
tervention that addresses youth problems						
elinquency, antisocial and aggressive bel	naviors, scho	ol and family	problems, an	d emotiona	ıl difficulties. It is	
ovided to youth and their parent(s) or gu	ardian(s) and	addresses in	ndividual, fam	ily, and en	vironmental factors	
at contribute to problems. It also seeks to						
tervention is provided in four integrated o						
ervices are funded through JJCPA. Strer					ereas MDFT had a	
6.7% successful completion rate. Probation			EO A C O			
riving to increase family participation, thr	ough collabor	ation and inc		-	g Families, and is	
		ation and inc		-	g Families, and is	
enefits of this program.		ation and inc		-	g Families, and is	
nefits of this program.		ation and inc		-	g Families, and is	
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ACCOUNTING OF JJCPA-	YORG	EXPENDITI	IRFS for:	Sa	nta Barbara	
					Trea Burbara	
6. Program, Placement, Service, Strate	egy, or	System Enha	ancement			
Name of program, placement, service, strategy or system enhancement:		Mental Healt	h Assessme	ent and Trai	nsition Services	
Expenditure Category:	Menta	al Health Scree	ning			
_xperiditure Gategory.					All Other Funds	
	JJ	CPA Funds	YOBG	Funds	(Optional)	
Salaries & Benefits:					(-1 /	
Services & Supplies:						
Professional Services:	\$	190,362	\$	60,700		
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						<u> </u>
Other Expenditures (List Below):						
						-
						1
TOTA	L: \$	190,362	\$	60,700	\$ -	
Provide a description of the program, placem					т	
with JJCPA and/or YOBG funds in the preced						
nformation on the types of youth served, pre						
parriers encountered, and what specifically J	JCPA an	d/or YOBG fur	ds paid for.			
Probation has an agreement with the County						
mental health assessments and transition (or						
those detained in or committed to the juvenile						
health assessments. Referrals are generated						
duties, and are made when additional inform						
planning or disposition recommendations. The mpacting a youth and their family, and help of the family, and help of the family.						
pased interventions or foster care placement						
clinicians will complete an assessment using						
CANS is used with Probation youth to assist						
Residential Treatment Program (STRTP) is I		•	•	•		=
Clinicians' mental health assessments are ge						
previous comprehensive assessment or a bri	-	•		-	-	
or Medi-Cal programs. The clinicians also pi				•		
_PBC. The clinician will work with peers at co	ommunity	/ mental health	childrens' c	linics and c	coordinate care	
activities for the highest need youth while pro						
nandoffs for services. They also assist in est						
mental health care. Clinicians help Probation						
services and help staff navigate the sometim	•			-	-	
funding, medication management protocols,						
nterventions for some youth to support a suc			-		· ·	
ocus on assisting youth as they transition ba						
acility, clinicians may provide services for ar which can be particularly challenging to attain						
which can be particularly challenging to attail assessments, and the YOBG funds 0.5 FTE				r rununing St	ιρρυτιο 1.0 Γ1Ε8 ΙΟΙ	-
issessificitis, and the TODG lutius 0.3 FTE	position i	וטו נומווטוווטוו מנ	JUVIUES.			
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						•

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Δ	CCOUNT	ING OF	JJCPA-Y	OBG	FXPFN	DITU	IRFS for:	Sa	nta Barbara	
								L	Trea Darbara	
7. Program				y, or	System	Enha	incement			
Name of prog strategy or sy			ice,		Programn	ning O	fficer, Case	Manager, a	and Behavioral Aid	
Expenditure		incement.		Othe	r Direct S	ervice				
Exponditure	outogory:								All Other Funds	
				J	JCPA Fur	ids	YOBG	Funds	(Optional)	
Salaries & Be							\$	362,475		
Services & S										
Professional		·					Φ.	407.400		
Community E							\$	107,492		
Fixed Assets Administrativ										
Other Expend										
	(
D :/ :			TOTAL:			-	\$	469,967	-	
									that was funded	
with JJCPA a information o										
barriers enco								accomplis	riments, any	
								ntake funct	ions, developing a	
									ed. Officers in this	
									ss clinicians, act as a	
liaison with c										
									They also meet with	
									cilities Division also	
uses YOBG f	unding for	a Sr. DPO	who maintai	ns kn	owledge o	of evid	ence-based	programs s	suitable for the custody	
									in Motivational	
									Conflict Solutions	
									unities for detained	
youth at the										
									e age-appropriate Solutions, Inc. (CSI).	
•	-					-	-	-	f the population, and	
									activities and projects	
such as boar									ioninado ana projecto	
		3	g,	-,	,		,,			

					T	
ACCOUNTING OF JJCPA-Y	OBG	EXPENDIT	URES for	r: Sa	nta Barbara	
8. Program, Placement, Service, Strateg Name of program, placement, service,	y, or	System Enr				
strategy or system enhancement:			Whole \	Youth Project		
Expenditure Category:	Staff	Training/Profe	ssional Dev	/elopment		
	J.	JCPA Funds	YOB	G Funds	All Other Funds (Optional)	
Salaries & Benefits:					(0 11 11 11 11 11 11 11	
Services & Supplies:						
Professional Services:			\$	9,000		
Community Based Organizations: Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	C		- \$	9.000	\$ -	
Provide a description of the program, placeme	-	vice strategy	т	- ,	т	
with JJCPA and/or YOBG funds in the precedil						
information on the types of youth served, preven						
barriers encountered, and what specifically JJ0						
Probation continued in the second year of the						
Project (WYP). This two-year initiative assists				.		
gender-identity, and expression (SOGIE) with involved with probation identify themselves. Co						
days to Juvenile Division and Facilities staff re						
youth. Another three day training was provided						
determined due to the sensitive nature of information						
utilizing the training to teach Probation staff to						
be established for a local agency to provide tra						
from Ceres in how to best empower youth who Probation with the tools and skills necessary to						
they move through the juvenile justice system.						
technical assistance to Probation in developing						
compiled information to develop data-driven pl			ces, commu	unity outreach	n, and coaching to	
develop a continuum of care for LGBQ and GN	ICT yo	outh.				

ACCOUNTING OF JJCPA-YO	OBG EXPENDITE	JRES for:	Santa Barbara				
Program, Placement, Service, Strateg Name of program, placement, service,	y, or System Enna	ancement					
strategy or system enhancement:		Targeted Intervention	ons				
Expenditure Category:	Other Direct Service						
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)				
Salaries & Benefits:			· · · /				
Services & Supplies:							
Professional Services:		10.01					
Community Based Organizations:		\$ 12,61	4				
Fixed Assets/Equipment: Administrative Overhead:							
Other Expenditures (List Below):							
Caron Exportantares (Elect Below).							
TOTAL:		\$ 12,61					
Provide a description of the program, placemer							
with JJCPA and/or YOBG funds in the precedir information on the types of youth served, preve							
barriers encountered, and what specifically JJC		•	isninents, any				
Probation had service agreements with two CB			or Probation-supervised				
youth in fiscal year 2020-21, with Fighting Back		` ,	•				
facilitating the services; FBSMV provided them							
South region of the County. A new contract with							
agreement was made for them to conclude ser							
2021-22. FBSMV continued to provide services							
specific interventions to address a variety of co							
Services may address education deficits, proso services in other life domains as identified in th							
providers to offer specific interventions to addre							
Referrals are made to meet some observed ne							
response to behavior that might otherwise cons							
community setting, or as part of a youth's re-en	try plan up on releas	e from a facility. Targe	eted Interventions had				
14 youth discharged from the program during the							
noted, youth are referred typically to this progra	-		-				
youth have extensive histories of truancies and							
However, in the next reporting period, transport youth to school to support engagement and atte							
already exceeded those for this reporting period		referrals for the curre	nit iisoai year nave				
and the second second second second porter							

	1			l I	
ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	JRES for:	Sa	nta Barbara	
10. Program, Placement, Service, Strate Name of program, placement, service,	egy, or System Eni	nancement			
strategy or system enhancement:	C	annabis Edu	cation Clas	sses	
Expenditure Category:	Other Direct Service				
	JJCPA Funds	YOBG	Funde	All Other Funds	
	3301 AT unus	ТОВО	i unus	(Optional)	
Salaries & Benefits:					
Services & Supplies: Professional Services:					
Community Based Organizations:		\$	131,244		
Fixed Assets/Equipment:		•			
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$ -	\$	131,244	\$ -	
Provide a description of the program, placeme	nt, service, strategy o	r system enh	ancement		
with JJCPA and/or YOBG funds in the preceding	•		_		
information on the types of youth served, preve	•	•	accomplish	nments, any	
barriers encountered, and what specifically JJC Probation contracts with FBSMV to provide car		•	itata aamm	unity work convice co	
required by law for youth cited for marijuana of				•	
provides the classes to youth in all areas of the					
Classes are scheduled at regular intervals and	-	•			
drug abuse prevention program for high schoo					
FBSMV provides opportunities for completion of	-			-	
which youth can continue to volunteer at beyor					
targeting low risk youth, completion rates are n discharged, 78.9% successfully completed the					
the new fiscal year which is anticipated to raise			o naa tant	sportation added for	
·	•	Ü			

	<u> </u>		
ACCOUNTING OF JJCPA-YO	OBG EXPENDITU	RES for: Sa	anta Barbara
11. Program, Placement, Service, Strate	gy, or System Enh	ancement	
Name of program, placement, service, strategy or system enhancement:	Y	outh Reinvestment Gr	ant
Expenditure Category:			
Experiorare Category.			All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			(ористия)
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 73,022		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 73,022	\$ -	\$ -
Provide a description of the program, placemer	nt, service, strategy or		that was funded
with JJCPA and/or YOBG funds in the precedir	•		
information on the types of youth served, preve			shments, any
barriers encountered, and what specifically JJC			
The Probation Department entered into an agre			•
28, 2023 in the amount of \$795,193 funded by			
requires a 25% match. The cash match for the			
\$100,833 utilized as of June 30, 2022. This gra			
This program allows for direct referrals from so			
enforcement, direct referrals from law enforcen			
Department's case management system, support			
diversion. CADA then provides for an assessm			
services to the youth and family including evide			
mental health treatment. To date, the YRG pro			
Probation/law enforcement and 133 were school from formal processing. This program has regulated the processing of the property of the probation of the probati			
		•	
exception of intial reporting periods during the i showed both to be below targeted goals with it			
were vacant case manager positions that appe	· ·		•
provide. Those positions are now filled and it is			
next review period.	antioipated those fall	o wiii be at Ui ileai lai	gotou goals for the
Hore to view period.			

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12 Progra	m Placer	ont Sorvi	oo Strato	av or Sve	tom Enh	ancoment			
				gy, or Sys		nancement			
Name of program, placement, service, strategy or system enhancement:			Michael Wilson Consulting						
Expenditure		inocinoni.							
<u> </u>	diagory.			JJCPA I	Funds	YOBG F	unds	All Other Funds (Optional)	
Salaries & B	enefits:							(Сристы)	
Services & S									
Professiona						\$	27,525		
Community	Based Orga	nizations:							
Fixed Assets									
Administrati									
Other Exper	nditures (Lis	t Below):							
						ļ			
			TOTAL:	¢		¢	27 525	¢	
Provide a de	scrintion of	the program		•	trategy of	system enha	27,525	that was funded	
						ample, you mig			
			•	•		ovided, your a			
barriers enc	ountered, ar	nd what spe	cifically JJC	PA and/or Y	OBG fun	ds paid for.		, -,	
Michael Wils	son is a con	sultant prov	iding techni	cal assistan	ce to the	Santa Barbara	County F	Probation Department.	
						ement, analysis			
consultation	on develop	ing sustainir	ng framewo	rks for data	collection	and modeling	including	juvenile recidivism	
by risk and s	supervision t	type.							