



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 7/15/08
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert Nisbet, Director (560-1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Burton Mesa Public Safety Center Project 8657 Award Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 5 to the contract with Maino Construction Company Inc., of San Luis Obispo, CA, (not a local vendor) for the Burton Mesa Public Safety Center Project in the amount of \$46,202.62 for a total contract amount of \$4,175,115.84.
- b) Accept Notice of Completion for work performed by Maino Construction Company Inc., of San Luis Obispo, CA, (not a local vendor) for the Burton Mesa Public Safety Center Project and authorize Clerk to record.

Summary Text:

The County of Santa Barbara entered into a contract with Maino Construction Company Inc. on May 1, 2007 in the amount of \$3,855,000.00 to construct the new Fire / Sheriff shared facility replacing the existing Fire Station 51 and Sheriff Substation in Lompoc. This Amendment will modify the contract in the amount of \$46,202.62, for various upgrades and improvements that constitute amending the contract. The increase is within planned contingencies, and the project will be completed below budget.

The Notice of Completion will finalize the contract between Maino Construction Inc. and The County of Santa Barbara.

The total project budget is \$5,504,798,000 and is being funded by previously authorized Certificate of Participation financing.

Background:

On May 1, 2007, the County of Santa Barbara entered into a contract in the amount of \$3,855,000.00 with Maino Construction Company Inc., to execute the construction of the new facility. Amendment No. 5 provides revisions to the detention basin, site improvements for utility connections, monument and incidental building signage, an additional fire hydrant, additional light fixtures, sewer ejector electrical revisions and a credit for reduced scope. Consequently, these changes in combination with the previously approved amendments to add the bid additive alternates; have resulted in construction costs exceeding the previously authorized General Services Director approval authority, of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$205,250.00 for this contract.

Construction began on May 29, 2007 and was finished on May 13, 2008. The project has been inspected and accepted as complete by the regulating agencies and by the County Project Manager on June 23, 2008. The total amended contract amount is \$4,175,115.84 which is inclusive of the original contract amount of \$3,855,000.00, plus Amendment No.1 in the amount of \$9,643.47, plus Amendment No. 2 in the amount of \$246,878.54, plus Amendment No.3 in the amount \$8,806.87 , plus Amendment No.4 in the amount \$8,584.34, plus Amendment No.5 in the amount \$46,202.62. The total revisions (\$320,115.84) are 8.30% of the contract amount, but less than the standard 10% contingency budgeted.

The completed structure is approximately 12,581 square feet with three apparatus bays. The Fire Department will occupy approximately 7,961 square feet and the Sheriff's Department will occupy approximately 3,631 square feet. There is an additional 989 square feet of shared common space. This new structure encompasses apparatus bays, living quarters to accommodate eight on-duty firefighters, Sheriff's operations offices, a conference / training room, and a work-out room. Construction is complete and occupancy is expected in late July of 2008.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff's patrol operations for the Lompoc Valley are supported by this facility.

Performance Measure:

The new Burton Mesa Public Safety Center will replace the deteriorating existing Fire Station 51 facility and provide a more prominent and responsive location for public safety operations in the Lompoc Valley.

With approval of the recommended action, General Services will finalize the Contract with Maino Construction Inc.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 5,504,798.00
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 5,504,798.00

Narrative:

Certificate of Participation funding was approved on March 8, 2005, and is available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657 and summarized on page D-116 of the budget. The construction budget for this project is \$4.101 million including a 10% contingency, and the total project budget is \$5.504 million.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send one (1) duplicate original Contract Amendment, one (1) copy of the Notice of Completion and a copy of the Minute Order to John Green, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

- (2) Copies of the Contract Amendment No. 5 for Maino Construction Company Inc.
- (1) Copy Notice of Completion (Two Pages)
- (1) County of Santa Barbara Contract Summary Sheet

Authored by:

John Green, Project Manager, (934-6229)