Budget Journal Entry

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Document Description: PH Lab AB102 Microbiologist Training Grant

Processed On:

Created By: Stacy Covarrubias

Post On: 12/3/2024

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/3/2024

Approval: BOS 4/5 Has

Has Board Letter: Yes

Related Event:

Title:

Public Health: Add Budget for State AB102 Public Health Laboratory Microbiologist Training Grant

Budget Action: Increase appropriation of \$97,500 in the Public Health Department Health Care Fund for Salaries and Employee Benefits (\$45,000) and Services and Supplies (\$52,500)

funded by revenue from the California Department of Public Health (CDPH) Public Health Microbiologist Training Fellowship Grant.

Justification: The CDPH Microbiologist Training grant agreement allows the department to be reimbursed for existing staff to be trained for certification in this hard-to-fill job

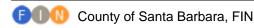
classification. The grant allows for three training sessions spanning 2.5 fiscal years, January 2024 to July 2026. This Budget Revision will establish appropriation for the

second training session and allow for temporary extra help back up while staff is training.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	97,500.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	45,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	52,500.00
	Fund: 0042	- Health Ca	re, Department: 041 - Public Health Total:	97,500.00	97,500.00

Accounting



Budget Journal Entry

Fund	<u>Dept</u>	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	Proj	Budget Period	Description
0042	041	2420	4339	97,500.00		1480			202506	AB102 Microbiologist Training Grant
0042	041	2530	6200		45,000.00	1480			202503	AB102 Microbiologist Training Grant EXH backfill
0042	041	2530	7671		42,932.00	1480			202506	AB102 Microbiologist Training Grant S&S
0042	041	2530	7650		9,568.00	3101			202506	AB102 Microbiologist Training Grant Indirect
			Total	97,500.00	97,500.00					

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Stacy Covarrubias	Fund/Department	041-Public Health Funds	11/15/2024 3:10:45 PM	Υ
Daniel Williams	CEO Analyst	All Depts-All Funds	11/18/2024 2:34:13 PM	Υ
Karla Ramirez		061-Auditor-Controller	11/19/2024 2:13:28 PM	Υ
Sara Weal	FACS Supervisor	All Depts-All Funds	11/19/2024 4:05:24 PM	Υ
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	11/19/2024 4:42:22 PM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	11/20/2024 6:53:47 AM	Υ