

# BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Works

Department No.: 054

For Agenda Of: June 19, 2012
Placement: Administrative

**Estimated Tme:** 

Continued I tem: No

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

FROM: Department Scott McGolpin, Public Works Director, ext 3010

Director(s)

Contact Info: Mark Schleich, Public Works Deputy Director, ext 3603

**SUBJECT:** Baron Ranch Management Contract

**Third Supervisorial District** 

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

#### **Recommended Actions:**

Approve and authorize the Chair to execute an Agreement with Ag Land Services (not a local vendor) for the management of Baron Ranch, for the period of July 1, 2012 through June 30, 2014, in an amount not to exceed \$420,000.

#### **Summary Text:**

The proposed Agreement with Ag Land Services is for the management of Baron Ranch, which the County purchased in 1991 primarily as a buffer to the Tajiguas Landfill. Baron is planted with approximately 100 acres of avocado and 7 acres of cherimoyas which are professionally managed under contract. This proposed contract is for two years from July 1, 2012 through June 30, 2014 at a cost not to exceed of \$420,000.

# **Background:**

The County purchased the Baron Ranch in 1991 primarily to serve as a buffer to the Tajiguas Landfill, which is located in the canyon immediately west of the ranch. Baron is planted with approximately 100 acres of avocado and 7 acres of cherimoyas which are professionally managed under contract. This proposed agreement contains provisions for all cultural costs related to the avocado and cherimoya trees including irrigation maintenance, parts and supervision, fertilization, pruning and thinning of the groves, weed and rodent control, erosion control measures, light road maintenance, and coordination and supervision of harvesting and selling the fruit. Generally, the sale of the fruit harvested from the ranch offsets the cost to manage the property.

Ag Land provides ranch management services to several ranches in Santa Barbara County and has managed the Baron Ranch for the last 14 years. A competitive RFP was issued in 1997 and 2002 and Ag Land was chosen both times due to their experience, cost control, and use of best management practices.

#### Performance Measure:

None

#### Fiscal and Facilities Impacts:

Budgeted: Yes

## Fiscal Analysis:

Narrative: The costs for the management of the avocado and cherimoya orchards at the Baron Ranch are included in the Resource Recovery & Waste Management Division budget for FY 12/13 and FY 13/14.

### **Staffing Impacts:**

<u>Legal Positions:</u> <u>FTEs:</u>

# **Special Instructions:**

Please provide the minute order and a copy of the signed contract to Leslie Wells at the Resource Recovery & Waste Management Division of Public Works.

#### **Attachments:**

Agreement for Services of Independent Contractor Between the County of Santa Barbara and Ag Land Services.

Authored by: Leslie Wells, Resource Recovery & Waste Management Division, ext. 3611.