



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: July 25, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness 681-5220
Contact Info: Pam Fisher, Deputy Director, Chief of Clinical Operations
Behavioral Wellness 681-5220
John Doyel, Alcohol and Drug Program Manager, 681-5220

SUBJECT: Sanctuary FY 16-19 Second Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- A. Approve, ratify and authorize the Chair to execute the Second Amendment to the Agreement for Services of Independent Contractor with **Sanctuary Centers of Santa Barbara Inc.** (a local vendor), for the provision of substance use disorder services for dually diagnosed adults, to decrease the annual maximum amount of the contract in FY 17-19 by \$13,000 per year for a new amount not to exceed \$301,790 per fiscal year, and for a total contract amount not to exceed **\$918,370** through June 30, 2019.
- B. Determine that the above actions are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). This is being brought to the Board of Supervisors to decrease the overall maximum amount of the contract due to an unanticipated underutilization of non Medi-Cal services and to update the Exhibit E (program goals, outcomes and measures) to more accurately reflect the most current outcomes. Approval of the recommended actions will bring the contract between Sanctuary and Behavioral Wellness up to date with the current provision of services, without interruption to services.

Background:

Sanctuary Centers (Sanctuary) operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing. Through Behavioral Wellness’ contract, Sanctuary serves Drug Medi-Cal clients as well as Court-ordered adults referred by Santa Barbara Drug Courts.

On a quarterly basis the Behavioral Wellness Fiscal Department performs a cost analysis to monitor and assess the contractor’s budget and level of performance. Through this analysis, Behavioral Wellness found that over the past several years, Sanctuary has not utilized the Realignment non-Medi-Cal funds as projected. Based on this analysis, the Realignment non-Medi-Cal funds are being decreased to more accurately reflect the actual budget. This decrease will decrease the overall maximum amount of the contract, but is not anticipated to affect current levels of services.

In addition, due to ongoing quarterly evaluations and monitoring of performance outcomes, Behavioral Wellness updated the Exhibit E Program Goals, Outcomes and Measures for consistency, uniformity and standardization. The updated Exhibit E reflects the most current outcomes and goals for FYs 17-19.

Performance Measure:

Sanctuary provides Outpatient Drug Free (ODF) treatment services and Intensive Outpatient Treatment for clients with co-occurring disorders. These programs treat some of the most vulnerable and disabled clients, specifically those who have serious psychotic disorders such as Schizophrenia, Bipolar Disorder or Schizoaffective Disorder in conjunction with a substance use disorder.

Sanctuary served an average of 104 clients per quarter, and performed exceedingly well, achieving and surpassing all outcome goals.

Outcome	Goal	Q1	Q2	Q3	AVG
Adult - <u>initiate</u> treatment (15+ days)	TBD	93.8	96.8	100	95.30%
Adults - <u>engage</u> in treatment (31+ days)	60%	68.4	96.3	91.7	82.40%
Adults - <u>retained</u> in treatment (91+ days)	30%	34.5	29.6	37.5	32.10%
Adults - <u>successfully complete</u> treatment*	35%	55.2	22.2	16.7	38.70%

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 17-18</u>	<u>FY 18-19</u>
General Fund		
State	\$ 150,895	\$ 150,895
Federal	\$ 150,895	\$ 150,895
Fees		
Other:		
Total	\$ 301,790	\$ 301,790

Narrative: The above referenced contracts are funded by State and Federal funds. The funding sources are included in the FY 2017-2018 Budget approved by the Board of Supervisors. FY 18-19 budget is contingent on the Board of Supervisors' approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) signature page and one (1) minute order to Denise Morales at: dmorales@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Sanctuary FY 16-19 BC AM2
- Attachment B: Sanctuary FY 16-19 BC AM 1
- Attachment C: Sanctuary FY 16-19 BC

Authored by:

D. Morales