

Budget Journal Entry

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Created By: Aura Lopez

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item:

Agenda Date: 8/26/2025

Approval: BOS 4/5

Has Board Letter: Yes

Related Event:

Title: Health Department: Increase in appropriations and revenue for Jail Medical PATH 3

Budget Action:

Incr approp of \$2,837,356 in the PH Dept, HC Fund for S&B (\$873,822) and S&S (\$1,963,534) funded by an operating transfer from the Sheriff's Office and Probation Dept's GF through the PATH 3 Justice Involved (JI) Funding award. Incr approp of \$2,384,492 in Sheriff GF for S&B (\$182,306) and Other Financing Uses (\$2,202,186) funded by release of Restr Sheriff Categorical Grants FB. Incr approp of \$635,170 in Prob GF for Other Financing Uses funded by release of Restr Local Realignment

Justification:

Accepting the PATH 3 funding from the Sheriff's Office and Probation Department will increase the Health Department's budget by \$2,837,822. The Board is being asked to approve the addition of 4.3 FTEs (and their related expenses) to provide the upfront cost of the PATH 3 Justice Involved Medical program. Future costs will be funded through MediCal. Release fund balance of \$2,384,492 in Sheriff's General Fund - Restricted Sheriff's Categorical Grants to fund a transfer to County Health (\$2,202,186) and the addition of one Department Business Specialists II (\$182,306) for Cal-AIM.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		70 - Other Financing Uses	0.00	635,170.00
0001 - General	022 - Probation		92 - Changes to Restricted	635,170.00	0.00
	Fund: 0001 - General, Department: 022 - Probation Total:			635,170.00	635,170.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	182,306.00
0001 - General	032 - Sheriff		70 - Other Financing Uses	0.00	2,202,186.00

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0001 - General	032 - Sheriff	92 - Changes to Restricted	2,384,492.00	0.00
Fund: 0001 - General, Department: 032 - Sheriff Total:			2,384,492.00	2,384,492.00
0042 - Health Care	041 - Public Health	40 - Other Financing Sources	2,837,356.00	0.00
0042 - Health Care	041 - Public Health	50 - Salaries and Employee Benefits	0.00	873,822.00
0042 - Health Care	041 - Public Health	55 - Services and Supplies	0.00	1,963,534.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:			2,837,356.00	2,837,356.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	9791	2,384,492.00		1001	6068	GR0052	202606	FY25-26 PATH 3 Jail Medical
0001	032	2530	7901		2,202,186.00	1001	6068	GR0052	202606	FY25-26 PATH 3 Jail Medical
0001	032	2530	6100		182,306.00	1001	6068	GR0052	202606	FY25-26 PATH 3 Jail Medical
0001	022	2420	9776	635,170.00		3099	2030		202606	FY25-26 PATH 3 Jail Medical
0001	022	2530	7901		635,170.00	3099	2030		202606	FY25-26 PATH 3 Jail Medical
0042	041	2420	5910	2,202,186.00		1626			202606	FY25-26 PATH 3 Jail Medical
0042	041	2420	5910	635,170.00		1626			202606	FY25-26 PATH 3 Jail Medical
0042	041	2530	6100		873,822.00	1626			202606	FY25-26 PATH 3 Jail Medical
0042	041	2530	7460		265,000.00	1626			202606	FY25-26 PATH 3 Jail Medical
0042	041	2530	7450		1,499,905.00	1626			202606	FY25-26 PATH 3 Jail Medical
0042	041	2530	7650		198,629.00	3101			202606	FY25-26 PATH 3 Jail Medical
Total				5,857,018.00	5,857,018.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Damon Fletcher		022-Probation	8/7/2025 3:20:30 PM	N
Aura Lopez		041-Public Health	8/11/2025 2:45:48 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	8/11/2025 2:47:40 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	8/11/2025 3:09:26 PM	Y
Vanessa Escobar	Fund/Department	022-Probation Funds	8/11/2025 3:30:19 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	8/12/2025 8:23:14 AM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	8/13/2025 8:21:49 AM	Y
Damon Fletcher		022-Probation	8/13/2025 9:14:54 AM	Y

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Karla Ramirez	FACS	All Depts-All Funds	8/13/2025 10:37:00 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	8/13/2025 12:03:26 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/14/2025 8:25:37 AM	Y