

Budget Revision Request

BJE 2006649

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$199,364 in grant revenue offsetting increases in expenditures for equipment and services to implement the Sexual Assault Felony Enforcement (SAFE) team

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The State Office of Emergency Services (OES) has awarded Santa Barbara County Sheriff, as part of the Region 1-A team with San Luis Obispo County and Ventura County, up to \$228,494 in grant funds to establish a Sexual Assault Felony Enforcement (SAFE) team. These funds will be used to purchase equipment and services to allow the team to monitor and track sexual predators that are required to register under Penal Code Section 290. This particular grant is from the State's FY2006-07 budget year. The Region 1-A team has been authorized to draw on this grant until December 31, 2007. This is a reimbursement - basis grant, whereby the department makes expenditures and submits requests for reimbursement from the State. As this a regional grant, San Luis County is acting as the lead for the Region, and all grant submittals flow through thier office.

Financial Summary

| Increase or (Decrease) in Appropriation for / Uses: | Department / Fund 032 / 0001 | Department / Fund / | Department / Fund / | Department / Fund / |
|---|--|------------------------|------------------------|------------------------|
| Salaries & Benefits | 00 | 00 | 00 | 00 |
| Services & Supplies | 80,220 00 | 00 | 00 | 00 |
| Other Charges | 3,544 00 | 00 | 00 | 00 |
| Fixed Assets | 87,600 00 | 00 | 00 | 00 |
| Other Financing Uses | 28,000 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 00 | 00 | 00 | 00 |
| Sources: | | | | |
| Revenue | 199,364 00 | 00 | 00 | 00 |
| Other Financing Sources | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 00 | 00 | 00 | 00 |
| Effect on Contingency / RE | - 00 | 00 | 00 | 00 |

| Departmental Authorization | Auditor-Controller | CEO's Recommendation | Board of Supervisor's Action |
|------------------------------------|--|---|---|
| _____ Department Head Date | Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller | <input type="checkbox"/> Approve | <input type="checkbox"/> Approved |
| _____ Department Head Date | | <input type="checkbox"/> Disapprove _____ Date | <input type="checkbox"/> Disapproved _____ Date |
| _____ Department Head Date | | Transfer/Revision in Accordance with Board Policy dated 8/3/93. | _____ Agenda Item |
| _____ Department Head Date | | _____ County Executive Officer | _____ Clerk of the Board of Supervisors |