



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: March 1, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5^{ths}

TO: Board of Supervisors
FROM: General Services: Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: **Santa Barbara Public Defender Remodel Project # 8661 Approval of
Amendment#1
First Supervisorial District,**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Authorize the Chair to execute the attached Amendment No. 1 to the contract with Melchiori Construction for the Public Defender Remodel project in the amount of \$110,831.29 upon return of the Contractor's executed contract documents and the review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives, for a total amended contract amount of \$3,210,331.29; and
- b) Re-authorize the Director of General Services or designee to approve change orders up to the limit specified in Public Contract Code Section 20142, or \$210,000 for this contract.

Summary Text:

The recommended action does not increase or change the approved total project cost of \$5,600,000. Amendment No. 1 with Melchiori Construction reflects changes made to the contract by the Director of General Services or designee, under the authority granted by the Board in previous Board actions, pursuant to Public Contract Code 20142. This contract amendment brings the total revised contract amount with Melchiori Construction to \$3,210,331.29.

Auditor-Controller Concurrence

As to form: Yes

Background:

On Jul 13, 2010, the Board approved award of the construction contract to Melchiori Construction in the amount of \$3,099,500.00 for the Public Defender Remodel Project. The changes included in Amendment #1 include asbestos abatement, demo and disposal of debris and items that were discovered only after ceilings were removed, and relocation of high voltage electrical and communications conduits which were in conflict with the elevator shaft location.

The total amount of Amendment No. 1 is \$110,831.29. The revised contract amount to Melchiori Construction is \$3,210,331.29

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 2,940,000.00		\$ 5,600,000.00
Total	\$ 2,940,000.00	\$ -	\$ 5,600,000.00

Narrative:

The financing for this project is Recovery Zone Economic Development Bonds (RZEDBs) that were made available to municipalities through the Federal Stimulus legislation passed in early 2009 and through Certificates of Participation (COPs). This financing is part of a larger issuance that finances the Betteravia Administration Building and the Emergency Operations Center projects. Funding is available in Fund 0030, Department 063, Account 8700, Program 1930, Project 8661.

Attachments

- (1) Copy of Amendment #1 to the contract with Melchiori Construction Co., to be processed as per Recommendation A.

Special Instructions:

Please send a copy of the minute order along with two signed originals of Amendment No. 1 to Celeste Manolas, General Services Support Services Division, Courthouse East Wing.

Authored by:

Celeste Manolas, General Services