

## Attachment E

**General Fund Appropriations Limit  
Actual Compliance Calculation  
FY 2016-17**

**Exhibit V**

**Tax Proceeds Accounts**

<b>Tax Proceeds Accounts</b>		<b>Actuals FY 2016-17</b>
3010	Current Year Secured Property Tax	\$ 126,679,081
3011	Unitary Tax	2,814,222
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	51,485,351
3015	PT PY Corr/Escapes Secured	719,308
3020	Current Year Unsecured Property Tax	4,654,187
3023	PT PY Corr/Escapes Unsecured	62,933
3021	Current Year Unsecured Property Tax - Airport	547,000
3027	RDA Dissolution Proceeds	-
3028	RDA Pass-through Payments	513,888
3029	RDA RPTTF Distributions	6,730,216
3040	Prior Years Secured Property Tax	221,745
3050	Prior Years Unsecured Property Tax	53,898
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	3,429,026
3056	Supplemental Property Tax - Prior Year	3,301
3061	Tax Collector Cost Collection	273,373
3091	Sales Tax	10,442,277
3095	In-lieu Local Sales Tax	-
3131	Transient Occupancy Tax	10,067,899
3133	Racehorse Tax	-
3138	Property Transfer Tax	3,937,922
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	735,438
4270	Open Space Lands Apportionment	-
		<u>\$ 223,371,065</u>
<b>Allocable Tax Proceeds</b>		
3380/81	Interest/Unrealized Gain or Loss	119,242
3402	Rents - Public Phones/Vending Machines	45,307
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	437,641
		<u>\$ 602,191</u>
	Total Tax Proceeds	<u>\$ 223,973,256</u>

**Compliance Calculation**

2016-17 Actual Tax Proceeds	\$ 223,973,256
2016-17 Appropriations Limit	<u>\$ 1,731,238,733</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,507,265,477</u>