

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2006534

Budget Journal Entry #

JE 2210845

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services-To utilize Project 8645 (SB1732) designation as matching funds for FEMA grants on 3 seismic projects.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

On 12/9/03, BJE 2004499 transferred \$150,000 from Courthouse Construction Fund 0071 to fund Project 8645 SB1732; \$39,842 was spent on Court Department 1 ceiling repair, leaving \$110,158 which was placed in designation LI 9799. This BRR is to utilize \$87,975 of that designation for 1) Replacement of LI 9788 COP Designation as required county 25% Match for FEMA grant for seismic studies on 3 projects: 8552-Santa Maria Juvenile Hall & Court (SMJHC) \$15,000; match = \$3750; 8553-Cook & Miller Courthouse \$108,400; match = \$27,100, and 8554-Santa Barbara Courthouse \$100,000; match = \$25,000 and 2) to fund \$32,125 for the Figueroa Seismic Project #8565 (not part of the FEMA grant). In addition, this BRR closes out completed project 8552 and adjusts current year budget to reflect anticipated project costs. Finally, this BRR requests permission to designate \$10,000 estimated to be remaining in project 8565 at year end.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund / 8645	Department / Fund / 8552	Department / Fund / 8553	Department / Fund / 8554
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	(10,773) 00	63,164 00	22,866 00
Other Financing Uses	00	00	00	00
Intrafund Transfers	87,975 00	00	00	00
Reserve or Designation	00	00	15,000 00	35,000 00
Sources:				
Revenue	- 00	477 00	50,064 00	16,866 00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	3,750 00	27,100 00	25,000 00
Reserve or Designation	87,975 00	(15,000) 00	1,000 00	16,000 00
Effect on Contingency / RE	- 00	- 00	- 00	- 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date _____ Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date _____ Clerk of the Board of Supervisors