



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: July 7, 2015
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Las Vegas/San Pedro Creeks Capacity Improvement Project, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- A. Approve and authorize the Chair to execute Amendment No. 1 to the Reimbursement Agreement with Centurylink Communications, LLC (not a local vendor) for the fiber optic relocation for the Las Vegas/San Pedro Creeks Improvement Project increasing the contract from an amount of \$220,616.87 to a new contract amount of \$301,877.03, an increase of \$81,260.16; and
- B. Find that the recommended action, to execute an amendment to a contract, is a fiscal activity not constituting a "Project" within the meaning of the California Environmental Quality Act as set forth in 14 CCR 15378(b)(4).

Summary Text:

On June 17, 2014, the Board entered into a Reimbursement Agreement with Centurylink Communications, LLC to provide fiber optic relocation services for the Las Vegas/San Pedro Creeks Capacity Improvement Project. The tasks included the relocation of fiber optic ducts and cable away from the railroad bridges at both Las Vegas and San Pedro Creeks in anticipation of the replacement of the railroad bridges. This work was successfully completed and it was imperative that it be completed in a timely manner due to constraints of the construction schedule for the overall project. The nature of the

work required that it be continued until completion without the delay of stopping, otherwise costs would have increased significantly.

Relocation of the fiber optic cable required both trenching and directional boring under the creek bed. For the directional boring portion of the work, additional potholing was required to find a path that would avoid all other utilities in the area. During the directional bore, hard ground and rock were encountered costing additional time and the need for a larger drill rig. The original design called for approximately 800' of directional boring, due to the rock that was encountered an additional 280' of directional bore was required. All costs have been reviewed and are satisfactory.

This Amendment No.1 for \$81,260.16 includes the additional work required to deal with unforeseen circumstances.

Centurylink Scope	Total Contract
Fiber Optic Relocation Construction	\$220,616.87
Amendment No. 1 to Fiber Optic Relocation Construction	\$81,260.16
Combined Costs	\$301,877.03

Background:

Serious flooding in the Goleta area occurred in 1995 and again several times since on Las Vegas and San Pedro Creeks, above U.S. 101. This flooding was a result of the culverts at Calle Real and U.S. 101 being overwhelmed and flood waters backing up into the adjacent residential areas. In addition to the flooded homes and businesses, U.S. 101 has been closed several times due to flooding. U.S. 101 is a critical transportation facility for the County, especially during flood emergencies, for moving equipment, material, and general emergency response.

As a result, the District led a multi-agency coordinated effort to address the issue. The agencies involved include the County Flood Control District, City of Santa Barbara, City of Goleta, Caltrans, Union Pacific Railroad (UPRR), and several permitting agencies. As a part of the effort, the District was the lead agency for initiation and completion of the California Environmental Quality Act (CEQA) for all elements of the project. On October 4, 2011, the Board certified a Mitigated Negative Declaration (MND) #11-NGD-0000-00008 for the project. On April 10, 2012, August 19, 2014, and July 7, 2015 Addendum #1, Addendum #2, and Addendum #3 to the MND were approved, respectively. Concurrently, Caltrans was the lead agency for NEPA, secured funding for the work to replace the culverts under U.S. 101, and is currently under construction.

On January 6, 2015, the Board approved Reimbursement Agreements with the UPRR for the construction of the two railroad bridges. The construction of the railroad bridges over Las Vegas and San Pedro Creeks have been completed.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
South Coast FZ			\$ 301,877.03
Total	\$ -	\$ -	\$ 301,877.03

Narrative:

This project has been ongoing and has been included in budget for the past several years. No General Fund monies will be utilized with this project.

The project is also included in the County's Capital Improvement Program on page D-141.

Special Instructions:

Direct the Clerk of the Board to send two originals of Amendment No. 1 and a copy of the minute order to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Amendment No. 1 to the Reibursment Agreement (3 originals)
Contract Summary

Authored by:

Jonathan Frye, Civil Engineering Manager, 568-3444