

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/13/05
Department Name: Public Works
Department No.: 054
Agenda Date: 8/2/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery
Director of Public Works

STAFF CONTACT: Eric Pearson -681-5686
Construction Section Manager

SUBJECT: Old San Marcos Road Emergency Repair - Design Consultant Purchase Order Increase Exceeding \$100,000; County Project No. 05 STRM, Area 2T19, Second Supervisorial District

Recommendation(s):

That the Board of Supervisors:
Authorize the Purchasing Agent to amend Contract No. CNO1708 with Bengal Engineering Inc. for professional engineering services from \$98,600 to \$127,725 for the Old San Marcos Road Emergency Repair Project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

This past winter's storms were devastating to the County of Santa Barbara. The Transportation system alone experienced over \$20 Million in damage. The old San Marcos Road landslide, which was identified during the storm events, has been undergoing repairs since that time. Public Works expects construction in the area of the slide to be completed by the end of October.

Bengal Engineering Inc. (Civil Engineering Consultants) was selected from the list of vendors on the Public Works Department's Master Services Agreement (MSA) list to perform professional engineering services for this project. Board authorization is needed because the amount exceeded the balance remaining for this vendor under the MSA program. Contract No. CNO1708 was issued in the amount of \$98,600 on April 4, 2005 through the Purchasing Division.

The Board of Supervisors on June 21, 2005 authorized additional funding of \$775,000 for construction of this project. Additional professional engineering services are needed for the design of soil nailing and for the design of drainage improvements. Public Works requests authorization to increase the contract amount of \$98,600 by \$29,125, which will bring the total contract amount to \$127,725, which will accommodate this increase in construction scope.



Mandates and Service Levels:

No change in programs or Service levels.

Fiscal and Facilities Impacts:

Funding for this project is 88.53% reimbursed by the Federal Highway Administration (FHWA) administered by the California Department of Transportation (CalTrans) and 75% of the 11.53% will be

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reimbursed by the State Office of Emergency Services. The County's share for this additional authorization is estimated to cost \$836.00, and will be programmed from Measure D funding in Fund 0015, Org Unit 0002, Program 2900, Department 9004, and Account 7511.

Special Instructions:

Please forward a Certified Minute Order approving this action to Linda Thompson in the Public Works Department, Construction Section, and to John McMillin, Purchasing Manager (Ext. 2690).