



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 1/23/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s) James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services
Contact Info: Marianne Garrity, ADMHS Assistant Director,
Administration
805-681-4092

SUBJECT: Kellee Clougherty, M.D. FY 06/07 Contract.

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form:

Recommended Actions:

That the Board of Supervisors:

1. Approve and execute a contract in the amount of \$173,130, with Kellee Clougherty, M.D., a Contractor on Payroll, to provide psychiatric services to seriously emotionally disturbed children in the Santa Barbara clinics. The contract term is from July 1, 2006, through June 30, 2007. This contract complies with the County of Santa Barbara Contractor On Payroll Policy dated September 2006 which was approved by the Board of Supervisors on October 3, 2006.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

Kellee Clougherty, M.D., is among a group of Contractor on Payroll (COP) psychiatrists providing staffing to the Santa Barbara Children's Clinic in Santa Barbara County. She performs diagnostic, medication, and involuntary admission evaluations, prescribes and administers medication, and provides training, education and support to ADMHS staff and/or Multi-Disciplinary Team members as needed.

In FY 05/06 Dr. Clougherty accepted assignment as a COP in Santa Barbara, Lompoc and Santa Maria working as a 0.5 FTE. During the year she declined further assignment in Lompoc and Santa Maria deciding to limit her work to one day a week at Santa Barbara Children's Clinic.

However, due to the resignation of one of our psychiatrists in the Santa Barbara Children's Clinic, Dr. Clougherty has agreed to increase her coverage at the Children's Clinic to approximately 30 hrs/week (.75 FTE). Consequently, Dr. Kellee Clougherty's FY 06/07 contract amount will be increased to a maximum of \$173,130.

The Alcohol, Drug and Mental Health Services (ADMHS) department has numerous contracts with service providers that have been approved by the Board of Supervisors as part of the ongoing contract list during Fiscal Year 2006-07 Budget Hearings. In some cases, the final contract amounts may vary from the amounts included on the ongoing contract list. For FY 06-07, Dr. Kellee Clougherty was included on the ongoing contracts list based on being a .5 FTE (\$112,000), however, as noted above, it was agreed to increase her hours to .75 FTE (\$173,130) resulting in her contract exceeding the 10% variance allowed. ADMHS requests the Board approve and execute Dr. Kellee Clougherty's contract renewal with variance exceeding 10% of the amount approved in the ongoing contract list. Also note that submission of this contract to the Board for approval was delayed due to the planning and implementation of the County of Santa Barbara Contractor On Payroll Policy which began in June 2006. This contract is in compliance with above mentioned policy dated September 2006 which was approved by the Board of Supervisors on October 3, 2006. Dr. Clougherty's services continued uninterrupted from last fiscal year due to the legal mandates which govern ADMHS services.

Dr. Kellee Clougherty's increased service is indicative of the difficulty of recruiting and retaining quality staff in our area. In previous years utilizing the "Contractor on Payroll" strategy has successfully helped ADMHS meet the needs of a growing population. Increasing and extending the contract of Dr. Kellee Clougherty is critical to meeting our Performance Measures and to meeting the needs of mentally ill residents in our County.

The Board is now requested to approve and execute the contract for Dr. Kellee Clougherty resulting in a contract amount not to exceed \$173,130. These funds will ensure mentally ill children of Santa Barbara County continue to receive expert care while in the Mental Health System.

Performance Measure:

Dr. Kellee Clougherty's contract will help ADMHS meet **Recurring Performance Measures 0214** to provide effective mental health care to 2,450 emotionally disturbed children receiving mental health services. To manage mental health symptoms and reduce out-of-home placements for children, it is anticipated that she will perform approximately 600 psychiatric care services to 100 clients at the Santa Barbara Children's Mental Health Clinic.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 104,065.00		
Federal	\$ 69,065.00		
Fees			
Other:			
Total	\$ 173,130.00	\$ -	\$ -

Narrative:

This contract is funded by Medi-Cal, EPSDT, SB/90-AB3632 . These funding sources are identified in the Adopted FY 2006-07, Budget, under Federal and State Revenues, Medi-Cal, line item 5404; Early Periodic Screening, Treatment and Diagnosis (EPSDT), line item 5405 and Handicapped and Disabled Students SB90/AB3632, line item 4339 in the Children’s Services Division, County Budget Book, page D-154.

These actions will not result in a need for any additional facilities.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

.75

Special Instructions:

Please send one (1) fully executed copy of the contract amendment and endorsed minute order to:
 Alcohol, Drug & Mental Health Services
 ATTN: Contracts Office
 300 N. San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

FY 06/07 Contract for Kellee Clougherty, M.D.

Authored by:

Cathy Fox

cc:

James L. Broderick, Ph.D., Director, ADMHS