

Statement of Final Quantities  
Contract Items, Extra Work and Deductions

SBCFC&WCD Project: SC8356  
San Ysidro Debris Basin Improvement Project

Contractor: Marcon Construction, Inc

Original Contract Base Price:	\$1,662,182.55
Supplemental Work	\$74,275.24
Extra Work-CCO (Contingency):	\$75,125.61
Final Quantity Variance Adjustment:	\$18,256.78
Deductions:	\$0.00

Total Payment to Contractor: \$1,829,840.18

☒ Accepted as full payment:  
By: Andrea Armstrong 5/12/2025 | 5:44 PM PDT  
69CC2A6E7A2A49D... Marcon Construction, Inc. Date

☐ Accepted as full payment with the following exceptions:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By: \_\_\_\_\_  
Marcon Construction, Inc. Date  
DocuSigned by: \_\_\_\_\_  
Prepared/Submitted By: Hansel Corsa 5/12/2025 | 6:53 PM PDT  
8C579B04DC4442D... Date  
Civil Engineer: \_\_\_\_\_  
Approval Recommended: Matt Griffin 5/13/2025 | 8:39 AM PDT  
2E185D56570A456... Date  
DocuSigned by: Engineering Manager  
Approved: Walter Rubalcava 5/13/2025 | 8:43 AM PDT  
2745EDA75B27485... Date  
DocuSigned by: Deputy Director  
Approved: Chris Sneddon 5/13/2025 | 9:23 AM PDT  
87CEC4FE08B648C... Date  
Director of Public Works

Approved: \_\_\_\_\_  
Chair, Board of Directors Date

## FINAL QUANTITY VARIANCE AND DEDUCTIONS

Original Contract Amount: \$1,662,182.55Board Contract: BC23-309

## Base Bid Schedule with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
1	MOBILIZATION	1	LS	1	\$25,714.82	\$ -	\$25,714.82
2	CONSTRUCTION SURVEY	1	LS	1	\$19,286.11	\$ -	\$19,286.11
3	TEMPORARY TRAFFIC CONTROL	1	LS	1	\$3,857.22	\$ -	\$3,857.22
4	JOB SITE MANAGEMENT	1	LS	1	\$12,021.68	\$ -	\$12,021.68
5	PREPARE STORM WATER POLLUTION PREVENTION PLAN	1	LS	1	\$3,857.22	\$ -	\$3,857.22
6	RAIN EVENT ACTION PLAN	1	EA	1	\$642.87	\$ -	\$642.87
7	STORM WATER SAMPLING AND ANALYSIS DAY	1	EA	1	\$578.58	\$ -	\$578.58
8	STORM WATER ANNUAL REPORT	1	EA	1	\$2,571.48	\$ -	\$2,571.48
9	TEMPORARY CLEAR WATER DIVERSION	1	LS	1	\$111,526.02	\$ -	\$111,526.02
10	REMOVE GROUTED ROCK	416	CY	416	\$161.34	\$ -	\$67,117.44
11	CLEARING AND GRUBBING	1	LS	1	\$18,771.82	\$ -	\$18,771.82
12	STRUCTURE BACKFILL (RETAINING WALL)	120	CY	120	\$313.21	\$ -	\$37,585.20
13	EXCAVATION	3193	CY	3192.5	\$67.41	\$ (33.71)	\$215,206.43
14	SURPLUS MATERIAL	5632	TON	6330.11	\$26.20	\$ 18,290.48	\$165,848.88
15	AGGREGATE BASE BACKFILL (CLASS II)	60	CY	60	\$96.43	\$ -	\$5,785.80
16	STRUCTURAL CONCRETE (RETAINING WALL)	83	CY	83	\$1,818.63	\$ -	\$150,946.29
17	BAR REINFORCING STEEL (RETAINING WALL)	12000	LB	12000	\$2.84	\$ -	\$34,080.00
18	REMOVE CULVERT	65	LF	65	\$75.17	\$ -	\$4,886.05
19	REMOVE INLET	1	EA	1	\$6,428.70	\$ -	\$6,428.70
20	GROUTED ROCK (1/4-TON, CLASS V, METHOD A)	620	CY	620	\$416.83	\$ -	\$258,434.60
21	GROUTED ROCK (1/4 TON, CLASS V, METHOD A) CUTOFF WALL	452	CY	452	\$39.82	\$ -	\$17,998.64
22	STREAMBED MATERIAL	480	CY	480	\$289.29	\$ -	\$138,859.20
23	CLASS II PERMEABLE MATERIAL	3	CY	3	\$32.14	\$ -	\$96.42
24	LARGE WOODY DEBRIS	5	EA	5	\$3,780.08	\$ -	\$18,900.40
25	ROCK BANDS	300	CY	300	\$86.79	\$ -	\$26,037.00
26	36-INCH DRILLED HOLE	135	LF	135	\$1,092.88	\$ -	\$147,538.80
27	18-INCH STEEL PIPE PILING	18950	LB	18950	\$3.44	\$ -	\$65,188.00
28	12-INCH STEEL PIPE TOP RAIL	7300	LB	7300	\$4.56	\$ -	\$33,288.00
29	36-INCH CIDH CONCRETE PILING	90	LF	90	\$308.58	\$ -	\$27,772.20
30	BAR REINFORCING STEEL (DEBRIS BARRIERS)	1620	LB	1620	\$12.79	\$ -	\$20,719.80
31	HARDWARE (DEBRIS BARRIERS)	1	LS	1	\$38,893.66	\$ -	\$38,893.66

Total Contract Base Bid Earned by Contractor: \$1,680,439.33Variance \$18,256.78

(F) denotes Final Pay Item

## Supplemental Work with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
32	Supplemental work (Additional Water Pollution Control)	NA	1	NA	\$0.00	\$ -	\$0.00
33	Supplemental work (Engineer Directed Surplus Material)	NA	1	NA	\$5,000.00	\$ -	\$5,000.00
34	Supplemental work (Additional Rock Breaking)	NA	1	NA	\$9,275.24	\$ -	\$9,275.24
35	Supplemental work (Streambed Material Overexcavation)	NA	1	NA	\$60,000.00	\$ -	\$60,000.00
36	Supplemental work (Imported Borrow)	NA	1	NA	\$0.00	\$ -	\$0.00
37	Supplemental work (Basin Cleanout)	NA	1	NA	\$0.00	\$ -	\$0.00

Total Supplemental Work Earned by Contractor: \$74,275.24Variance \$0.00

## Extra Work-CCO with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
CCOI-1	Colored Concrete	NA	1	NA	\$7,636.68	\$ -	\$7,636.68

CCO1-2	Cal Prop 1 Signage	NA	1	NA	\$1,923.67	\$ -	\$1,923.67
CCO1-3	Additional Survey Service	NA	1	NA	\$3,443.00	\$ -	\$3,443.00
CCO2-1	Procure and install debris rack posts 5A, 6A, 2B, 3B	NA	1	NA	\$19,823.35	\$ -	\$19,823.35
CCO2-2	Procure and install rebar cages for posts 5A, 6A, 2B, 3B	NA	1	NA	\$5,865.20	\$ -	\$5,865.20
CCO2-3	Weld saddle and straps detail on rack posts 5A, 6A, 2B, 3B	NA	1	NA	\$15,092.11	\$ -	\$15,092.11
CCO3-1	Rework of footings for retaining wall corrections	NA	1	NA	\$21,341.60	\$ -	\$21,341.60

Total Extra Work-CCO Earned by Contractor:

\$75,125.61

Variance

\$0.00

Total Variance

\$18,256.78

Total Amount Earned by Contractor

\$1,829,840.18

Original Contract Duration

125 Working Days

Original Contract Completion Date

December 13, 2024

Contract Change Orders

32 Additional Working Days

Weather Days

2 Weather Days

Required Completion Date

January 31, 2025

Actual Completion Date

January 24, 2025

Liquidated damages were not assessed.