SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 10/6/2005

Department Name: General Services

Department No.: 063

Agenda Date: October 11, 2005 Placement: Administrative

Estimate Time:

Continued Item: NO

If Yes, date from:

TO: Board of Supervisors

FROM: Bob Nisbet, Director

General Services Department

STAFF Paddy Langlands, (568-3096)

CONTACT: Assistant Director

SUBJECT: Santa Barbara County Courthouse

Hall of Records Rehabilitation - Interior Work

Site # F02001; Project # 8644 First Supervisorial District

Recommendation(s):

That the Board of Supervisors:

- A. Execute Contract Amendment #1 to Board Contract 04-189 with Urquidez Construction for unanticipated changes in the elevator installation in the amount of \$22,676 for Phase II contract work in an amount not to exceed \$227,476.
- B. Execute Contract Amendment #1 to Board Contract 05-141 with Urquidez Construction for unanticipated and additional scope of work in the amount of \$506,500 for Phase III contract work in an amount not to exceed \$1,422,537.
- C. Approve the Budget Revision in the amount \$656,279 (BJE2005615) from the Clerk-Recorder-Assessor Modernization Designation (\$424,279), Deferred Maintenance appropriation (\$196,000), and Asbestos Project (\$36,000).

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Subject: Santa Barbara County Courthouse: Hall of Records Rehabilitation - Interior

Site # F02001; Project # 8644

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Executive Summary and Discussion:

In summary, the request before the board is to increase the appropriation for the Hall of Records Rehabilitation project by \$656,279 for a total project cost of \$3,318,214. These increased costs will be funded from existing sources within the General Services and County Clerk Recorder departments.

The project removed contaminated hazardous materials from the basement and steam piping throughout the building. The work cost the project \$36,000 and was funded from the general asbestos contingency.

The project increases are due to changes resulting from:

- Two existing board contracts with Urquidez Construction Company, the primary contractor, for additional Phase II elevator installation and electrical systems work of \$22,676; and additional phase III work of \$506,500 for additional electrical work (\$189,015), interior painting costs (\$176,563), seismic retrofitting costs (\$42,484), and an additional \$98,436 to cover varied work including carpentry, tiled planter boxes, and furniture moving and storage costs.
- Additional improvements to the interior space including a shade for the skylight, ergonomic enhancements to furniture, and security cameras and lock at an estimated increased project cost of \$127,103.

Recommendation A: Amendment to BC04-189

On March 23, 2004, the Board executed a construction contract in the amount of \$204,800 to Urquidez Construction Company (a local vendor), for the installation of an elevator and upgraded electrical systems in the Hall of Records. During the construction process underground conditions not known prior to construction caused an increase in the construction contract. In addition, the installation of the electrical system required additional work outside the original scope of work. The total amount of construction changes equals \$22,676 bringing the Phase II construction contract to a total of \$227,476.

Recommendation B: Amendment to BC05-141

On March 22, 2005, the Board executed a construction contract in the amount of \$916,037 to Urquidez Construction Company (a local vendor) for restoration of the interior of the Hall of Records. The scope of work did not include certain electrical work. Also, the cost of interior painting necessary for period restoration was not included in the original scope of work. As a result, increased electrical costs (\$189,015) and painting costs (\$176,563) were incurred. In addition, seismic retrofitting costs, unknown at the time the project budget was created, resulted in increased costs of \$42,484. Finally, an additional \$98,436 is needed to cover varied work including carpentry, tiled planter boxes, and furniture moving and storage costs. All costs are detailed in the Contract Amendment attached to this Board Letter.

Other Improvements:

The budget revision also includes an additional \$127,103 to cover the costs of a retractable shade to the skylight, ADA-ergonomic enhancements to furniture, security cameras and electronic locks.

Mandates and Service Levels:

No change in service level.

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Fiscal and Facilities Impacts:

The work is being funded with the Clerk-Recorder-Assessor Department's revenues from the Modernization Designation (9744) (\$424,279) and from funds appropriated in the General Service Department for Deferred Maintenance (\$196,000) and from the Asbestos Project within Fund 0030. Funds for this contract will be appropriated and become available on an as needed basis in Fund 0030, Dept. 063, Program 1930, Line Item 8200, Project 8644, upon action of the Board.

It is shown in the Department Summary as *Capital Improvements* on page D-366 of the Santa Barbara County Budget for FY 2002-2003.

Special Instructions:

Upon Board approval the Clerk should forward a Minute Order and three (3) fully executed duplicate original contracts to Paddy Langlands, Assist. Director, Courthouse, East Wing, 2nd floor.

Concurrence:

County Clerk Recorder-Assessor

SBCH HALL OF RECORDS ELEVATOR AND ELECTRICAL SYSTEM AUTHORIZED CONTRACT AMENDMENT COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDMENT OF CONTRACT)
URQUIDEZ CONSTRUCTION, INC.) AMENDMENT NO. 1
SB COURTHOUSE HALL OF RECORDS BUILDING:) Board Contract 04-189
ELEVATOR AND ELECTRICAL SYSTEM)
SANTA BARBARA, CA)

WHEREAS, the County of Santa Barbara (COUNTY) and Urquidez Construction, Inc. (CONTRACTOR), Post Office Box 699, Los Olivos, California, 93441, entered into a contract dated March 31, 2004, for the amount of TWO HUNDRED FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$204,800) for the SBCH Hall of Records Elevator and Electrical Systems, Project No. F02001/8644, County of Santa Barbara, California; and

WHEREAS, the General Conditions permit alterations in the cumulative amount not to exceed ten percent (10%) of the contract amount, provided they are specified in writing, and agreed upon by the CONTRACTOR and the Director of the General Services Department, Bob Nisbet; and

WHEREAS, it has been deemed necessary by the Director of General Services Department, Bob Nisbet, to make the following alterations known as Amendment No. 1, for a total of TWENTY-TWO THOUSAND SIX-HUNDRED SEVENTY-FIVE DOLLARS AND EIGHTY-THREE CENTS (\$22,675.83) and a FOUR HUNDRED SIXTY-SEVEN (467) calendar day time extension in the Contract period.

NOW, THEREFORE, the Agreement is amended as follows:

Section 1:

Paragraph 11 of the Contract is hereby amended by the addition of the following language:

11. TIME FOR COMMENCEMENT, COMPLETION

The work to be done under this Agreement shall be substantial completed by October 10, 2005. As soon as practicable after the Contract has been executed by both the CONTRACTOR and the COUNTY, a Notice to Proceed will be issued by the County Representative stating the starting date of the Contract time. The CONTRACTOR shall begin work within fifteen (15) calendar days after receiving the Notice to Proceed, unless otherwise provided. Attention is directed to the provisions of this Agreement pertaining to Liquidated Damages for failure to complete the work within the allowed time.

Section 2:

This Contract Amendment, along with the consent of the CONTRACTOR attached hereto, shall constitute a contract between the County of Santa Barbara and Urquidez Construction, Inc. All other sections of the Agreement between the parties shall remain in full force and effect.

Section 3:

Original Contract amount:

Two Hundred Four Thousand Eight Hundred Dollars

\$204,800.00

Amount of Amendment No. 1:

Twenty-Two Thousand Six Hundred Seventy-Five Dollars and Eighty-Three Cents.

\$22,675.83

Original Contact completion date:

June 30, 2004

Total number of days extension Amendment No. 1:

Four Hundred Sixty-Seven (467) days

Revised Contract completion date:

October 10, 2005

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SBCH Hall of Records Elevator and Electrical Systems Project No. F02001 / 8644 Amendment No. 1

Dept 063

Account 8644

We hereby consent to the above and agree	ee to the alterations as set forth in said Amendment
in the manner and for the amount as indicated.	
Dated this day of, 2005	
ATTEST:	"COUNTY" COUNTY OF SANTA BARBARA
Michael F. Brown Clerk of the Board	By: Susan Rose Chair, Board of Supervisors
By: Deputy	Date:
APPROVED AS TO FORM: Stephen Shane Stark County Counsel	"CONTRACTOR" URQUIDEZ CONSTRUCTION, INC. Post Office Box 699 Los Olivos, California 93441
By: Deputy APPROVED AS TO FORM:	By: Julie Urquidez, Vice President IRS NO. 94-2535199 License #390065
Stephen D. Underwood Risk Manager	APPROVED AS TO ACCOUNTING FORM: Robert W. Geis, CPA
	By:Auditor-Controller

Fund 1930

Program 1230

SBCH Hall of Records Elevator and Electrical Systems Project No. F02001 / 8644 Amendment No. 1

SBCH Hall of Records Elevator and Electrical Systems Project No. F02001 / 8644 Board Contract Amendment One BC04-189 EXHIBIT A

Item Number	Scope	Cost
COSB03-01	USGS Building work (ready USGS building for storage)	33,722.85
COSB02-02	USGS Building work (add dumbwaiter, plaster ext., and build office inside USGS storage) - NOT APPROVED	0
COSB02-03	Credit CO #1: USGS Building work (ready USGS building for storage)	-26,222.85
COSB02-04	Elevator steel cost increase	3,945.15
COSB02-05	Increase in elevator steel	2,563.55
COSB02-06	Increase in elevator piston drilling costs	8,667.13
Total		\$22,675.83

SBCH HALL OF RECORDS ELEVATOR AND ELECTRICAL SYSTEM AUTHORIZED CONTRACT AMENDMENT COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

N THE MATTER OF AMENDMENT OF CONTRACT)
URQUIDEZ CONSTRUCTION, INC.) AMENDMENT NO. 1
SB COURTHOUSE HALL OF RECORDS BUILDING:) Board Contract 05-141
ELEVATOR AND ELECTRICAL SYSTEM)
SANTA BARBARA, CA)

WHEREAS, the County of Santa Barbara (COUNTY) and Urquidez Construction, Inc. (CONTRACTOR), Post Office Box 699, Los Olivos, California, 93441, entered into a contract dated March 31, 2004, for the amount of NINE-HUNDRED SIXTEEN THOUSAND THIRTY-SEVEN DOLLARS and EIGHTY-SIX CENTS (\$916,037.86) for the SBCH Hall of Records interior improvements, Project No. F02001/8644, County of Santa Barbara, California; and

WHEREAS, the General Conditions permit alterations in the cumulative amount not to exceed ten percent (10%) of the contract amount, provided they are specified in writing, and agreed upon by the CONTRACTOR and the Director of the General Services Department, Bob Nisbet; and

WHEREAS, it has been deemed necessary by the Director of General Services Department, Bob Nisbet, to make the following alterations known as Amendment No. 1, for a total of FIVE-HUNDRED SIX THOUSAND FOUR-HUNDRED NINETY-NINE DOLLARS AND FIFTY-FOUR CENTS (\$506,499.54) and a One Hundred Two (102) calendar day time extension in the Contract period.

NOW, THEREFORE, the Agreement is amended as follows:

Section 1:

Paragraph 11 of the Contract is hereby amended by the addition of the following language:

11. <u>TIME FOR COMMENCEMENT, COMPLETION</u>

The work to be done under this Agreement shall be substantial completed by

SEPTEMBER 30, 2004. As soon as practicable after the Contract has been executed by

both the CONTRACTOR and the COUNTY, a Notice to Proceed will be issued by the

County Representative stating the starting date of the Contract time. The CONTRACTOR

shall begin work within fifteen (15) calendar days after receiving the Notice to Proceed,

unless otherwise provided. Attention is directed to the provisions of this Agreement

pertaining to Liquidated Damages for failure to complete the work within the allowed time.

Section 2:

This Contract Amendment, along with the consent of the CONTRACTOR attached hereto.

shall constitute a contract between the County of Santa Barbara and Urquidez Construction, Inc. All

other sections of the Agreement between the parties shall remain in full force and effect.

Section 3:

Original Contract amount:

Nine Hundred Sixteen Thousand Thirty-Seven Dollars and Eighty-Six Cents

\$916,037.86

Amount of Amendment No. 1:

Five-Hundred Six Thousand Four-Hundred Ninety-Nine Dollars and Fifty-Four Cents

\$506,499.54

Revised Contract Amount after Amendment(s)

\$1,422,537.40

Original Contact completion date:

June 30, 2005

Total number of days extension Amendment No. 1:

One Hundred Two (102) days

Revised Contract completion date:

October 10, 2005

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SBCH Hall of Records Interior Work Project No. F02001 / 8644 Amendment No. 1

	We hereby	y consent to the al	bove and agree t	o the alterations as set forth in said Amendment
in the	manner and	for the amount as	indicated.	
Dated	this da	ay of	_, 2005	
	ST: el F. Browr of the Board			"COUNTY" COUNTY OF SANTA BARBARA By: Susan Rose Chair, Board of Supervisors
Ву:				Date:
APPR Stephe		TO FORM:		"CONTRACTOR" URQUIDEZ CONSTRUCTION, INC. Post Office Box 699 Los Olivos, California 93441
Bv·				By:
	Deputy	TO FORM:		Julie Urquidez, Vice President IRS NO. 94-2535199 License #390065
-	en D. Under Manager	rwood		APPROVED AS TO ACCOUNTING FORM: Robert W. Geis, CPA By: Auditor-Controller
Dept	063	Account 8644	Fund 193	30 Program 1230

SBCH Hall of Records Elevator and Electrical Systems Project No. F02001 / 8644 Board Contract Amendment One BC05-141 EXHIBIT A

Item Number	Scope	Cost
COSB03-01 Deductive	RFP-01: Delete window from work	-1,487.50
COSB03-02 Deductive	RFP-01: Delete 2nd Floor restroom alterations from work	-12,443.00
COSB03-03 Deductive	RFP-01: Delete ceiling in 1st Floor Room	-5,424.50
COSB03-04 Additive	Rebid Electrical work	156,940.52
COSB03-05 Additive	Steel Retrofit	30,177.92
COSB03-06 Additive	Add concrete work in basement (undisclosed conditions)	4,588.70
COSB03-07 Additive	Add Communication Room and relocate Electrical Room	10,513.70
COSB03-08 Deductive	Credit on 2nd Floor Steel	-307.50
COSB03-09 Additive	2nd Floor Seismic Work	12,307.32
COSB03-10 Additive	Interior Painting	164,694.85
COSB03-11 Additive	Electrical Changes	24,616.98
COSB03-12 Additive	Additional Drywall	13,306.05
COSB03-13 Additive	Paint stairwell & 1st Floor room	9,415.65
COSB03-14 Additive	Additional Plumbing	6,368.80
COSB03-15 Additive	Basement floor covering outside elevator	4,766.89
COSB03-16 Additive	Painting color changes	1,379.85
COSB03-17 Additive	Delete Light Dimming System (to follow)	0
COSB03-18 Additive	HVAC gauges (not approved)	0
COSB03-19 Additive	Tiled planter boxes	15,375.00
COSB03-20 Additive	AC cabinet lids	512.00
COSB03-21 Additive	Misc. finish carpentry	15,775.00
COSB03-22 Additive	Misc. furniture moving, coordination, storage, and supervision	23,482.61
COSB03-23 Additive	Plumbing make-up water	1,877.30
COSB03-24 Additive	Electrical for security system	7,457.64
COSB03-25 Additive	Grills, railings, iron work	3,158.75
COSB03-26 Additive	Final cleanup (budget)	9,919.23
COSB03-27 Additive	Rewire water heater for correct voltage	1,288.25
COSB03-28 Deductive	Credit for COSB03-9	-8,112.69
COSB03-29 Additive	Paint touch up around electrical conduit	1,072.68
COSB03-30 Additive	Fabricate and install 5x3 gate 2nd floor at second public area	1,029.04
COSB03-31 Additive	Three additional data outlets on first floor	5,500.00
COSB03-32 Additive	Supply and Install Counter top at second floor	5,000.00
COSB03-33 Additive	Connect hot water to existing bathroom	3,000.00
COSB03-34 Additive	HVAC Grills first floor entry	750.00
Total CO's		\$506,499.54