



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: District Attorney  
Department No.: 021  
For Agenda Of: July 5, 2011  
Placement: Administrative  
Estimated Tme:  
Continued Item:  
If Yes, date from:  
Vote Required:

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**TO:** Board of Supervisors

**FROM:** District Attorney Joyce Dudley, x2308  
Contact Info: Kimbra McCarthy, x2304

**SUBJECT:** **Adoption of Resolution Authorizing the District Attorney to renew Agreement with the State Victim Compensation and Government Claims Board for the Restitution and Recovery Program**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Adopt a resolution authorizing the District Attorney to renew the Criminal Restitution Compact with the State Victim Compensation and Government Claims Board in the amount of \$92,671 in FY 2011-12.

**Summary Text:**

This agreement with the State Victim Compensation and Government Claims Board enhances services provided to victims by the District Attorney's Office. The Victims of Violent Crimes (VVC) Claims Verification enables victims to obtain financial recovery of losses experienced as a result of a violent crime, from the State Victim Restitution Fund. The Restitution and Recovery Compact assists the State to maintain the integrity of this Fund by maximizing recovery of restitution fines and penalties ordered and collected locally. A resolution is required to authorize the District Attorney to execute this agreement, as well as comply with non-supplanting State funds.

**Background:**

The Criminal Restitution Compact was initiated in January 2000 to assist the State Board Revenue Recovery and Appeals Division to improve the criminal restitution system. The State established contracts with various District Attorney Offices to maximize the recovery of criminal restitution fines, which is the source of financing to reimburse victim losses incurred as a result of a violent crime. This contract provides \$92,671 in FY11-12, to fund one paralegal position to ensure that statutory restitution fines and penalty assessments are included in court orders.

**Performance Measure:**

Obtain restitution orders in 90% of the cases with a named defendant when VVC claim has been filed.

**Fiscal and Facilities Impacts:**

Budgeted: Yes, revenues and appropriations are included in current and future budgets.

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>FY 10-11 Revenue:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 95,787.00	\$ 92,671.00	
Federal			
Fees			
Other: Designation			
Total	\$ 95,787.00	\$ 92,671.00	\$ -

**Narrative:**

The FY11-12 State Victim Compensation and Government Claims Board allocation of \$92,671 finances the \$82,527 in salary & benefit costs along with \$10,144 in operating costs and overhead charges. This is a 3.3% reduction from prior FY. Program expenses and revenues are included in the FY11-12 Adopted Budget.

**Staffing Impacts:** Positions below are currently budgeted

**Legal Positions:**

Paralegal

**FTEs:**

1.0

**Special Instructions:**

Please return 5 executed copies of resolution to JoAnn Slattery, DA Business Manager

**Authored by:** JoAnn Slattery, DA Business Manager