



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 20, 2017
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel Nielson, Social Services Director
Director(s) (805) 346-7101
Contact Info: Amy Krueger, Adult and Children Services Deputy
(805) 346-8351
SUBJECT: First Amendment to Agreement with Child Abuse Listening Mediation for Family Drug Treatment Court Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and authorize the Chair to execute the First Amendment to the Agreement for Services of Independent Contractor with Child Abuse Listening Mediation to provide Family Drug Treatment Court Services in the amount not to exceed \$115,444.80 for the period of July 1, 2017 through June 30, 2018 (Attachment 1); and
- b) Determine that the approval and execution of this Amendment is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the approval and execution of the Amendment is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

This item is on the agenda to approve the First Amendment to the Agreement between the County and Child Abuse Listening Mediation (CALM) to provide Family Drug Treatment Court services. Department of Social Services (DSS) recommends the approval of the First Amendment.

Background:

For the past 45 years, CALM has been providing comprehensive, culturally competent services for children, adults and families. CALM has adopted evidence-based practices in treatment and prevention

models, using assessments and data to evaluate the effectiveness of its programs and improve services. DSS has had a long and productive partnership with CALM in providing essential services in the most strategic and integrated fashion to promote a comprehensive system of care that addresses the need for early identification and prevention services that are open and accessible to all families, while linking parents and children to intervention and treatment services as needed.

On April 26, 2017, CALM received notice that due to the lack of clients eligible for the program it would no longer be funded to provide South County services starting July 1, 2017. Therefore, DSS is requesting an amendment to the Agreement with CALM to reflect the suspension of the South County services and decrease the total contract amount.

Performance Measure:

Current Performance Data (As of May 19, 2017 FY 16/17)

- **70%** of participants admitted to Family Treatment Drug Court will stay through completion of treatment and successfully reunite with their children. (Target = 70%)
- From baseline assessment to program exit, there will be a statistically significant improvement in the Addiction Severity Index composite scores for drug and alcohol use and other domains.
- As measured by the Parenting Stress Inventory, **87%** of parents/caregivers who score in the clinical or borderline categories at baseline will move into the non-clinical range by the program exit assessment. (Target = 80%)
- **82%** of children will score at age level in behavioral development at the time of program exit. (Target = 80%)
- **78%** of children with clinical level trauma symptoms will show post-treatment reductions to non-clinical levels per the Trauma Symptom checklist for Children. (Target = 70%)
- As measured by the Child Behavior Checklist or Youth Self-Report, child and adolescent participants will show an overall reduction in problem behaviors and improvement in healthy behaviors after participation in the program (In compliance).

The following performance measures will apply to the current Agreement:

- **100%** of children ages 0-5 in the program will be screened for developmental delays utilizing the Addiction Susceptibility Questionnaire (ASQ) and referred to the regional center for evaluation when deemed appropriate.
- As measured by the Parenting Stress Inventory, **80%** of parents/caregivers who score in the clinical or borderline categories at baseline will move into the non-clinical range by the program exit assessment.
- **75%** of parents that reunify with their children will demonstrate average or normative levels of parental stress at follow up.
- **90%** of parents that reunify with their children will have a statistically significant improvement in the Addiction Severity Index composite score.

CALM has provided Family Drug Treatment Court services since 2013 and has met the Performance Measures.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

Funding Sources	FY16-17 Cost:	FY17-18 Cost:	Total Project Cost
General Fund	\$ 33,000.00	\$ 34,633.40	\$ 67,633.40
State-2011 Realignment	\$ 77,000.00	\$ 80,811.40	\$ 157,811.40
Federal			
Fees			
Other:			
Total	\$ 110,000.00	\$ 115,444.80	\$ 225,444.80

Narrative:

Approval and execution of this amendment will result in total direct contract expenditures of no more than \$225,444.80. The Family Drug Treatment Court program will be funded with 70 percent State 2011 Realignment funds and 30 percent County funds. Appropriations and Funding for Fiscal Year 2016/2017 are included in DSS’ adopted budget under the Social Programs division.

DSS will include appropriations for the remaining term of the contract in the DSS’ FY 2017/2018 recommended budget to complete the program services.

Key Contract Risks:

The risk assessment worksheet has been completed. DSS has determined that CALM is a low risk vendor. County has experience with CALM and is confident of its ability to provide these services.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please send one (1) duplicate of Amendment, and a copy of the minute order to:

Department of Social Services

Attn: Tricia Beebe, Contracts Coordinator, 3rd Floor

2125 S. Centerpointe Parkway

Santa Maria, CA 93455

Attachments:

1. First Amendment – CALM – Family Drug Treatment Court Services FY 2017/2018

Authored by:

Amy Krueger, Adult and Children Services Deputy

Jennifer Cera, Department Business Specialist

Tricia Beebe, Contracts Coordinator