

ATTACHMENT 1

CONSTRUCTION SUMMARY

Description	Area	Cost/Area	Total
PACKAGE 1			
1. Off-Site Utilities, On-Site Grading and Utilities	840,800 sf	\$2.86 /sf	\$2,407,631
PACKAGE 2			
2. Building	133,989 gsf	\$401.45 /gsf	\$53,789,740
3. On-Site Development	913,210 sf	\$7.38 /sf	\$6,742,951
SUBTOTAL			\$62,940,322
4. Adjust CCCI from 5956 to 5957			\$10,568
ESTIMATED TOTAL CURRENT COSTS - MAY 2014			\$62,950,890
5. Escalation to Start of Construction - 11 Months @ 0.42%/Mo.			\$2,908,000.
6. Escalation to Midpoint - 13.5 Months @ 0.42%/Mo.			\$3,569,000
ESTIMATED TOTAL CONTRACT			\$69,427,890
10. Construction Contingency		5.00%	\$3,471,394
ESTIMATED TOTAL CONSTRUCTION COST			<u>\$72,899,284</u>