

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/18/05
Department Name: Public Works
Department No.: 054
Agenda Date: 6/07/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Mark Schleich, Deputy Director, ext. 3603
Leslie Wells, Program Manager, ext. 3611

SUBJECT: Solid Waste Tipping Fees, Collection Rates and Parcel Fees for Fiscal Year 2005/2006
All Supervisorial Districts

Recommendation(s):

That the Board of Supervisors:

Set a Public Hearing for June 28, 2005 for 30 minutes to consider increases in solid waste disposal and collection fees, as follows:

- a) Adopt a resolution (Exhibit 1), effective July 1, 2005, setting the fee schedules for solid waste handling and disposal fees at County facilities (Attachment A) and solid waste collection rates in the unincorporated area and the City of Goleta (Attachment B);
- b) Adopt a resolution (Exhibit 2), effective July 1, 2005, setting the Parcel Fee Schedule for the Cuyama Valley for Fiscal Year 2005-06;
- c) Approve the Notice of Exemption pursuant to the County's California Environmental Quality Act Guidelines (Exhibit 3);

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

Each year your Board adopts solid waste handling/disposal and collection fees in accordance with Chapter 17 of the Santa Barbara County Code. Current franchise agreements with the solid waste collectors require the County to increase the collection portion of the rates each year by specified percentages of the Consumer

Price Index (CPI) as well as incorporate any increases in tipping or handling fees associated with the material collected by the service providers.

Disposal Fees – Landfill and Transfer Stations

The Public Works Department is proposing a \$1.50 per ton increase to its tipping fee, from the current \$51.00 per ton to \$52.50 per ton for trash accepted at the Tajiguas Landfill and the Santa Ynez Valley Recycling and Transfer Station (SYVRTS - formerly the Foxen Canyon Landfill), and a \$1.00 per ton increase from the current \$70.00 per ton to \$71.00 per ton at the South Coast Recycling and Transfer Station (SCRTS). This will partially offset increased operating costs including a \$0.14 per ton increase in the Local Enforcement Agency's (LEA) inspection fee as well as higher fuel costs. If the proposed tip fee increase had been indexed to the 3.8% Consumer Price Index (CPI) for the Los Angeles area, the increase would be \$1.94 per ton. The impact of this increase to an average residential ratepayer will be \$0.14 per month or \$1.68 per year. The impact to an average commercial account will be \$3.29 per month or \$39.48 per year. Finally, a \$0.50/load increase is being proposed for the minimum load charge for trash brought to the SYVRTS, from the current \$10.00/load to \$10.50/load. All these proposed increases are summarized in Attachment A. In comparison, the City of Lompoc will be increasing its tipping fee by \$2.00/ton from the current \$62.10/ton to \$64.10/ton, to go into effect on July 1, 2005. Lompoc Valley customers will be affected by these tipping fee increases. The City of Santa Maria will not be increasing its tipping fee, which currently stands at \$69.89 per ton.

Disposal Fees – Santa Ynez Airport Closure Cost

Public Works is proposing an additional \$2.00 per ton Santa Ynez Airport Landfill Remediation Surcharge for Santa Ynez Valley residents to pay for the regulatory closure of the Santa Ynez Airport Landfill. The Remediation Surcharge would be paid by all residents and businesses self-hauling trash to the SYVRTS, and would also be integrated into the solid waste collection rates for the Santa Ynez Valley.

Detailed cost estimates of this closure, including design, permitting, construction and operation of landfill gas and groundwater remediation systems have been prepared for the Resource Recovery and Waste Management Division by GE Environmental, Inc. in November 2000, and Brown Vence & Associates in May 2004. Staff has modified these estimates to fit the currently anticipated closure scenario. The capital cost to close the Santa Ynez Airport Landfill is estimated at \$932,659. This cost is annualized over the next 15 years. The Division is also actively seeking grants to offset some of these costs.

The total tonnage of Municipal Solid Waste (MSW) generated in the Santa Ynez Valley in calendar 2004 and either direct-hauled to the Tajiguas Landfill by the franchise hauler or self-hauled to the Santa Ynez Valley Recycling and Transfer Station was 31,498 tons. Dividing the estimated closure costs by this tonnage results in a cost of \$29.61/ton. Spread over a 15-year period the cost is \$1.97/ton. Staff is therefore proposing an additional \$2.00/ton increase to the tipping fee applied to residents of the unincorporated Santa Ynez Valley, and the cities of Solvang and Buellton. This increase would be incorporated into the portion of the rates that cover disposal costs, and would increase the average monthly residential bill by \$0.31/month.

Collection Rates – Consumer Price Index

Annually, your Board sets the rates charged by the solid waste collectors to residential and commercial customers in the unincorporated area and the City of Goleta. FY 2005/06 rates will be affected by the annual

CPI to the service providers and the increases in tipping fees. The CPI that was used to adjust the rates this fiscal year is 3.8% and was calculated using the U.S. Department of Labor Los Angeles-Riverside CPI from February 2004 to February 2005. This CPI adjustment is only made on the portion of the rate that reimburses the haulers for the collection of waste materials, and applies to all Collection Zones.

Collection Rates – California Air Resources Board Diesel Emission Regulation Cost

In 2004, the California Air Resources Board (CARB) passed new waste collection vehicle regulations that require all solid waste collection vehicles to meet new diesel emission standards. The regulations are set up in order to phase in compliance over the course of six years, with vehicles divided into groups based upon their year of manufacture, and requirements that certain percentage of each group be brought into compliance by specific deadlines. The first deadline required that ten percent of all group I trucks (1988-2002 models) be brought into compliance by December 31, 2004.

In passing these regulations, the CARB stated it intends and expects municipalities and service providers to work together to amend or renegotiate contracts as needed so service fees reflect the service providers’ costs for compliance. County staff requested each of the haulers to track the costs of meeting the December 31, 2004 deadline, with the intention of incorporating those costs into the 2005/2006 rates. Those costs for which the County is responsible for reimbursing apply to all Collection Zones, and have been distributed over the rate base within each of the collection zones through the portion of the rate that reimburses the haulers for the collection of waste materials. The impact of this distribution ranges between \$0.01 and \$0.04 per month for residential accounts and between \$0.09 and \$0.12 per cubic yard for commercial bin accounts.

Rate Examples

Proposed residential and commercial rates are shown on Attachment B. The following table provides an example of the monthly rate increases for residential customers, including the disposal and collection costs discussed above, using a standard service level consisting of 60 gallons of trash and/or green waste service and up to 90 gallons of recyclables collected for each zone.

Residential Rates

	2004/2005 rate	2005/2006 rate	Percent increase
Zone 1 (MarBorg: Carpinteria, Summerland, Montecito)			
High Density	\$34.91	\$36.15	3.4%
Low Density	\$47.14	\$48.84	3.5%
Zone 2 (BFI: Goleta north of Hollister)	\$27.12	\$28.08	3.4%
Zone 3 (MarBorg: Goleta South of Hollister)			
Goleta/Mission Canyon/IV	\$27.22	\$28.20	3.5%
Hope Ranch	\$35.63	\$36.93	3.5%
IV Multifamily	\$35.05	\$36.26	3.3%
Zone 4 (Health Sanitation Services: Lompoc Valley)	\$28.90	\$29.80	3%
Zone 5 (Health Sanitation Services)			
Santa Ynez	\$27.09	\$28.28	4.2%
Santa Maria	\$23.21	\$23.85	2.7%

The following table provides an example of the proposed monthly rate increases using a 2 cubic yard commercial container serviced once per week in the different service areas. Again, the percent increase also includes the CPI increase on the collection portion of the rate.

Commercial Rates

	2004/2005 rate	2005/2006 rate	Percent Increase
Zone 1	\$105.13	\$109.90	4.3%
Zone 2	\$91.54	\$95.43	4%
Zone 3			
Regular	\$89.46	\$93.70	4.5%
Isla Vista	\$95.09	\$99.42	4.3%
Zone 4	\$89.71	\$92.77	3.3%
Zone 5			
Santa Ynez	\$120.38	\$124.66	3.4%
Santa Maria	\$101.23	\$103.47	2%

Other Rates and Fees – Conditionally Exempt Small Quantity Generator (CESQG) Fees

Conditionally Exempt Small Quantity Generators (CESQG’s) of hazardous materials are typically small businesses that generate less than 27 gallons or 220 pounds of hazardous waste per month, including a maximum of 1 quart or 2.2 pounds of acutely hazardous waste. CESQG’s are eligible to use the Community Hazardous Waste Collection Center (CHWCC), located on the UCSB campus. CESQG’s currently pay for the full cost of disposal, as well as a \$20.00 per visit user fee. An analysis conducted by Public Works Department and the Community Environmental Council showed that disposal rates currently charged to CESQG’s do not cover the costs of running the small business portion of the program. Staff is recommending increasing the disposal rates for several materials currently accepted from CESQG’s at the CHWCC, to cover a greater portion of the costs associated with this service, while not wanting to raise them too much to encourage illegal dumping. The proposed increases are shown in Attachment A.

Other Rates and Fees – Cuyama Valley Parcel Fees

Finally, the Cuyama Valley is served by two County operated transfer stations built in 1996, which replaced the local landfills upon their closure. MarBorg Industries is contracted by the County to transport waste from the transfer stations to the Tajiguas Landfill. MarBorg Industries also provides solid waste collection service to a small number of residents and businesses in the Cuyama Valley. In accordance with Section 25830 of the California Government Code, property owners in the Cuyama Valley pay for solid waste disposal services through parcel fees according to a schedule that was established with the adoption of a resolution by the Board of Supervisors in 1982 (Resolution Number 82-360). The fee schedule was established to generate revenue to offset the operation and maintenance costs for solid waste disposal services in Cuyama Valley.

The Department is proposing no increase in rates for 2005/2006. The single-family occupied dwelling rate will be \$77.00 for the year. Other fees are based on a waste generation factor, established in 1982, comparing the single family dwelling rate to that of waste generated by other land uses. The Public Works Department requests that the Treasurer-Tax Collector continue to bill and collect the current fee as part of the regular County property tax system. The proposed fee schedule for Cuyama Valley will generate

approximately \$31,444 in revenue from the 594 parcels in the district. However, this amount does not cover the cost of service for Cuyama Valley residents, which is currently estimated at \$160,600. The unreimbursed cost is covered through North County program fees. County Counsel has advised the Division that increasing the Cuyama Valley Fees would require the process described in Proposition 218.

Mandates and Service Levels:

There will be no changes in service levels.

Fiscal and Facilities Impacts:

Tipping fees & collection rates are being increased consistent with consumer price index, and regulatory mandates.

Special Instructions:

Please direct the Clerk of the Board to publish a Notice of Public Hearing in the Santa Barbara News Press, North County and South Coast editions, and the Bakersfield Californian, five (5) and ten (10) days prior to the hearing, as per Government Code Section 6062a. Please send an executed copy of the Resolutions and a Minute Order to Georgia Navarro & Leslie Wells in the Resource Recovery and Waste Management Division of the Public Works Department.

Concurrence:

Auditor Controller
County Counsel

ATTACHMENT A

FISCAL YEAR 2005 / 2006

Proposed fee changes for the Tajiguas Landfill, South Coast Recycle & Transfer Station (SCRSTS) and the Santa Ynez Valley Recycle & Transfer Station (SYVRTS) are shown in the following table:

TIPPING FEES

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Municipal Solid Waste:</u>		
South Coast Recycle and TS	\$70.00 per ton	\$71.00 per ton
Tajiguas Landfill	\$51.00 per ton	\$52.50 per ton
Santa Ynez Valley Recycle & TS	\$51.00 per ton	\$52.50 per ton
<u>Minimum Loads:</u>		
(500 lbs. / Foxen Canyon 1000 lbs.)		
South Coast Recycle and TS	\$17.50	No Change
SCRSTS – sedans	\$7.00	No Change
Tajiguas Landfill	\$17.50	No Change
Santa Ynez Valley Recycle & TS	\$10.00	\$10.50
<u>Clean Green Waste</u>		
Franchise Green Waste	\$48.00 per ton	No Change
South Coast Recycle and TS	\$28.00 per ton	No Change
Minimum Load	\$9.00	No Change
Santa Ynez Valley Recycle & TS	\$28.00 per ton	No Change
Minimum Load	\$8.50	No Change
<u>Clean Wood Waste</u>		
South Coast Recycle and TS	\$35.00 per ton	No Change
Minimum Load	\$9.00	No Change
Foxen Canyon Landfill	\$28.00 per ton	No Change
Minimum Load	\$8.50	No Change
<u>Clean Metal Loads</u>		
South Coast Recycle and TS	\$22.00 per ton	No Change
Minimum Load	\$7.50	No Change
Santa Ynez Valley Recycle & TS	\$22.00 per ton	No Change
Minimum Load	\$7.50	No Change
<u>Clean C & D Loads</u>		
South Coast Recycle and TS	\$58.00 per ton	No Change
Tajiguas Landfill	\$58.00 per ton	No Change
Minimum Load (500 lbs.)	\$17.50	No Change
<u>Clean Dirt Loads</u>		
South Coast Recycle and TS	\$4.00 per ton	No Change

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Hard to Handle Waste:</u>		
(large demo material, medical waste, and non-friable asbestos and grit)		
South Coast Recycle and TS	\$80.00 per ton	No Change
Tajiguas Landfill	\$60.00 per ton	No Change
Santa Ynez Valley Recycle & TS	\$60.00 per ton	No Change
<u>Electronic Waste (Non CRT)</u>		
South Coast Recycle and TS	\$80.00 per ton	No Change
Minimum Load Fee (under 400lbs.)	\$17.50	No Change
Tajiguas Landfill	\$80.00 per ton	No Change
Santa Ynez Valley Recycle & TS	\$80.00 per ton	No Change
<u>SPECIAL FEES</u>		
<u>Santa Ynez Airport Landfill</u>		
<u>Remediation Surcharge</u>		
Santa Ynez Valley Recycle & TS	*****	\$2.00 per ton
<u>Untarped Loads:</u>		
All Sites	\$15.00	No Change
<u>Post C&D Processing Tailings Handling Fee:</u>		
Tajiguas Landfill	\$4.00 per ton	No Change
Santa Ynez Valley Recycle & TS	N/C	No Change
<u>Commingle Material Handling Fee:</u>		
South Coast Recycle and TS	\$5.00 per ton	No Change
<u>Mulch Loading & Delivery Fees:</u>		
Mulch Loading Fee	\$15 / Load	No Change
Delivery Fee 7 – 10 cubic yards	\$30.00	No Change
Delivery Fee Roll Off or Semi Loads	\$10.00 per ton	No Change
<u>SPECIAL FEES</u>		
<u>Tires</u>		
SCRTS & SYVRTS		
Auto & Light Truck (Up to 30" diameter)	\$2.00	No Change
Medium Truck (30" to 40" diameter)	\$5.00	No Change
Equipment Tires (Over 40" to 60" diameter)	\$75.00	No Change
Earthmover Tires (Over 60" diameter)	\$100.00	No Change
<u>Cathode Ray Tubes (CRT'S):</u>		
All Sites	\$16.00 ea.	No Change

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Appliances – SCRTS & SYVRTS:</u>		
Appliances with Freon	\$10.00	No Change
Appliances without Freon	Free	No Change

Hazardous Materials Fees All Sites:

<u>Batchable Hazardous Waste:</u>		
Less than 10 gallons	\$120 per incident	No Change
Greater than 10 gallons	\$120 per incident plus all handling and disposal costs	
<u>Non Batchable Hazardous Waste:</u>		
	\$120 per incident plus all handling and disposal costs	No Change

Conditionally Exempt Small Quantity Generator (CESQG) Disposal Rate Increases

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Facility Fee:</u>	\$20.00	\$22.00

Automotive/Machine Shop:

Motor Oil/Hydraulic Oil	\$0.25/gal.	\$0.27/gal.
Water-Based Cutting Oil	\$4.00/gal.	\$4.40/gal.
Oil/Water Mixture	\$2.50/gal.	\$2.75/gal.
Antifreeze	\$2.00/gal.	\$2.20/gal.
Oil Filters	\$0.10	\$0.12

Batteries:

Alkaline/Lead-Acid/Silver Oxide	\$1.25/lb.	\$1.35/lb.
Lithium	\$5.00/lb.	\$5.50/lb.

Bulked Items (based on net liquid):

Latex Paint	\$5.00/gal.	\$5.50/gal.
Oil Based Paint	\$5.00/gal.	\$5.50/gal.
Solvent w/ Oil Based Paint	\$5.00/gal.	\$5.50/gal.
Solvent/Thinner/Fuel	\$5.00/gal.	\$5.50/gal.
Photochemicals	\$5.00/gal.	\$5.50/gal.

Chemicals (based on gross weight):

Overpacks	\$2.50/lb.	\$2.75/lb.
Labpacks	\$3.50/lb.	\$3.85/lb.

Mercury (Elemental)	\$11.50/lb.	\$12.50/lb.
Mercury (Manufactured Articles)	\$30.00/lb.	\$33.00/lb.
Mercury (Compounds)	\$3.50/lb.	\$3.85/lb.
Non-RCRA Landfill	\$1.50/lb.	\$1.65/lb.
Paint Quarts/pints	\$1.00	\$1.10
PCB Ballasts	\$4.50/lb.	\$5.00/lb.
Reactives (Labpack/Treatment)	\$7.00/lb.	\$7.70/lb.

Miscellaneous:

Aerosols	\$2.50/lb.	\$2.75/lb.
Asbestos (Friable)	\$2.00/lb.	\$2.20/lb.
Asbestos Rooftar	\$1.50/lb.	\$1.65/lb.
Contaminated Soil	\$1.50/lb.	\$1.65/lb.
Drums (55 gal. Steel or Poly)	\$15.00/drum	\$16.50/drum
Flourescent Bulbs	\$0.20/ft.	\$0.22/ft.
Propane Cylinders	\$5.00/lb.	\$5.50/lb.
Fertilzers	\$2.50	\$2.75

Testing:

Chlor-D-tect/PCB test	\$10.00/test	\$11.00/test
HazCat test	\$25.00/test	No Change

EXHIBIT 1

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF REVISING THE SOLID
WASTE HANDLING AND DISPOSAL FEES AT
COUNTY FACILITIES, AND THE SOLID
WASTE COLLECTION RATES CHARGED BY
FRANCHISEES, AS PROPOSED BY THE
DEPARTMENT OF PUBLIC WORKS, RESOURCE
RECOVERY AND WASTE MANAGEMENT
DIVISION

RESOLUTION NO.

WHEREAS, according to Chapter 17 of the Santa Barbara County Code the Board of Supervisors may revise the established Solid Waste Handling and Disposal Fees charged at County facilities upon the recommendation of the Public Works Department Director; and

WHEREAS, according to Chapter 17 of the Santa Barbara County Code the Board of Supervisors may revise the established Solid Waste Collection Rates upon the recommendation of the Public Works Department Director; and

WHEREAS, the Board of Supervisors finds that the revised rate schedules, Attachments A and B, will be just, fair, reasonable and sufficient to provide service to the public; and

WHEREAS, the Board of Supervisors finds that the revised collection rate schedules, Attachment B, will provide a reasonable return to the franchisees operating pursuant to exclusive franchise agreements in Santa Barbara County,

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

That the Board of Supervisors of the County of Santa Barbara, pursuant to state law and Chapter 17 of the Santa Barbara County Code, hereby, revises the solid waste handling and disposal fees charged at County Facilities (Attachment A), and the Collection Rates charged by the Franchisees, as presented in the schedules attached (Attachment B), upon the recommendation of the Director of Public Works. Each of the rates established by the Resolution supersedes the rates established previously. Each of the rates established by this resolution will be effective July 1, 2005 and will continue to be in effect until revised, repealed, or otherwise amended.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of June 2005, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chair, Board of Supervisors

ATTEST:
MICHAEL BROWN
CLERK OF THE BOARD

BY _____
Deputy

APPROVED AS TO FORM
STEPHEN SHANE STARK
COUNTY COUNSEL

APPROVED AS TO FORM
ROBERT W. GEIS
AUDITOR-CONTROLLER

BY _____
Deputy

BY _____
Deputy

MARBORG INDUSTRIES - ZONE 1

RESIDENTIAL	COMMERCIAL					
1. High Density Service Rate (<3/4 Acre)						
Basic Service Level	\$39.48					
Reduced Service Level	\$36.15					
Minimum Service Level	\$32.77					
Additional Trash Container	\$4.96					
Additional Greenwaste Container	\$4.71					
2. Low Density Service Rate (>3/4 Acre)						
Basic Service Level	\$53.64					
Reduced Service Level	\$48.84					
Minimum Service Level	\$44.02					
Additional Trash Container	\$6.41					
Additional Greenwaste Container	\$6.15					
3. Other Charges						
Extra Bag Tag	\$2.80					
Distance Charge/100Feet*	\$5.75					
Backyard Recycling Collection	\$7.38					
Curbside Recycling Only	\$7.38					
Recycling For 1 Can/1 Week	\$7.38					
Container Exchange In Excess Of Once Per Year	\$8.88					
<p>*When cans are located over 100 feet from the traveled roadway, an additional charge for residential walk-in or drive-in service may be levied for each 100-foot multiple over 100 feet. The additional charge will be at a rate of \$3.08 per month for once a week service and \$6.15 per month for twice a week service. For drive-in service, the charge to reach the nearest customer, which reduces the distance to the further customers shall be divided equally among each customer. For purposes of this paragraph, a private road, service road or driveway on which six or more customers are located shall be considered a traveled roadway.</p>						
1. Commercial Can Service Rate						
2 32-Gallon Cans/Week	\$29.59					
4 32-Gallon Cans/Week	\$36.26					
1 90-Gallon Commingled Cart	\$12.93					
2. Residential And Commercial Bin Service Rate						
<u>Monthly Bin Rental Rates</u>						
1.5 Cubic Yards	\$20.82					
2 Cubic Yards	\$24.73					
3 Cubic Yards	\$27.34					
4 Cubic Yards	\$31.24					
<u>Regular Commercial Trash Service Rates</u>						
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$82.42	\$164.84	\$247.26	\$329.68	\$412.10	\$494.52
2 C.Y.	\$109.90	\$219.80	\$329.70	\$439.60	\$549.50	\$659.40
3 C.Y.	\$164.80	\$329.68	\$494.52	\$659.36	\$824.20	\$989.04
4 C.Y.	\$219.79	\$439.58	\$659.37	\$879.16	\$1,098.95	\$1,318.74
<u>Commingled Recyclables Service Rates</u>						
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$52.09	\$104.18	\$156.27	\$208.36	\$260.45	\$312.54
2 C.Y.	\$69.45	\$138.90	\$208.35	\$277.80	\$347.25	\$416.70
3 C.Y.	\$104.18	\$208.36	\$312.54	\$416.72	\$520.90	\$625.08
4 C.Y.	\$138.91	\$277.82	\$416.73	\$555.64	\$694.55	\$833.46
<u>Non-Compliance Commercial Trash Service Rates</u>						
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$98.90	\$197.81	\$296.71	\$395.62	\$494.52	\$593.42
2 C.Y.	\$131.88	\$263.76	\$395.64	\$527.54	\$659.40	\$791.28
3 C.Y.	\$197.81	\$395.62	\$593.42	\$791.23	\$989.04	\$1,186.85
4 C.Y.	\$263.75	\$527.50	\$791.24	\$1054.99	\$1,318.74	\$1,582.49
<u>Other Charges</u>						
Cleaning In Excess Of 1/Year	\$35.50					
Lock Installation	\$47.34					
Lock Replacement	\$11.83					
3. Roll-Off Service Rate						
<u>Roll-Off Rental Rate Per Day</u>						
11, 18, 25, & 40 Cubic Yards	\$3.38					
<u>Roll-Off Service Rate</u>						
<u>Haul To Transfer Station Per Load</u>						
11 & 18 Cubic Yards	\$115.58					
25 & 40 Cubic Yards	\$129.19					
<u>Haul To Tajiguas Per Load</u>						
11, 18, 25, & 40 Cubic Yards	\$169.97					
4. Compacted Rates						
General Compacted Waste	Double The Regular Service Rate					
Roll-Off Compactors	\$210.18 Per Load					

BROWNING-FERRIS INDUSTRIES - ZONE 2

RESIDENTIAL	COMMERCIAL																																																																																																																		
1. All Residents <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Basic Service Level</td><td style="text-align: right;">\$31.41</td></tr> <tr><td>Reduced Service Level</td><td style="text-align: right;">\$28.08</td></tr> <tr><td>Minimum Service Level</td><td style="text-align: right;">\$24.74</td></tr> <tr><td>Additional Trash Container</td><td style="text-align: right;">\$5.56</td></tr> <tr><td>Additional Greenwaste Container</td><td style="text-align: right;">\$5.30</td></tr> </table>	Basic Service Level	\$31.41	Reduced Service Level	\$28.08	Minimum Service Level	\$24.74	Additional Trash Container	\$5.56	Additional Greenwaste Container	\$5.30	1. Commercial Can Service Rate <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>2 32-Gallon Cans/Week</td><td style="text-align: right;">\$27.75</td></tr> <tr><td>4 32-Gallon Cans/Week</td><td style="text-align: right;">\$32.28</td></tr> <tr><td>1 90-Gallon Commingled Cart</td><td style="text-align: right;">\$12.90</td></tr> </table>	2 32-Gallon Cans/Week	\$27.75	4 32-Gallon Cans/Week	\$32.28	1 90-Gallon Commingled Cart	\$12.90																																																																																																		
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MARBORG INDUSTRIES - ZONE 3

RESIDENTIAL

1. *Goleta, Mission Canyon, Isla Vista*

Basic Service Level	\$31.62
Reduced Service Level	\$28.20
Minimum Service Level	\$24.77
Additional Trash Container	\$5.62
Additional Greenwaste Container	\$5.03

2. *Hope Ranch*

Basic Service Level	\$40.29
Reduced Service Level	\$36.93
Minimum Service Level	\$33.55
Additional Trash Container	\$5.62
Additional Greenwaste Container	\$5.03

3. *Isla Vista Multi-Family*

Basic Service Level	\$36.25
Additional Container Two Times Per Week	\$13.08

4. *Star Route/154*

Minimum Service Level	\$28.01
Additional Trash Container	\$5.62
Additional Greenwaste Container	\$5.03

5. *New Cuyama/Ventucopa*

Basic Service	\$12.59
Additional Container	\$5.36

6. *Other Charges*

Extra Bag Tag	\$2.60
Distance Charge*	\$5.31
Backyard Recycling Collection	\$6.49
Curbside Recycling Only	\$6.49
Container Exchange In Excess Of Once Per Year	\$8.88

*When cans are located over 100 feet from the traveled roadway, an additional charge for residential walk-in or drive-in service may be levied for each 100-foot multiple over 100 feet. The additional charge will be at a rate of \$3.08 per month for once a week service and \$6.15 per month for twice a week service. For drive-in service, the charge to reach the nearest customer, which reduces the distance to the further customers shall be divided equally among each customer. For purposes of this paragraph, a private road, service road or driveway on which six or more customers are located shall be considered a traveled roadway.

COMMERCIAL

1. *Commercial Can Service Rate*

2 32-Gallon Cans/Week	\$25.15
4 32-Gallon Cans/Week	\$32.38
1 90-Gallon Commingled Cart	\$12.93

2. *Residential And Commercial Bin Service Rate*

Monthly Bin Rental Rates

1.5 Cubic Yards	\$20.82
2 Cubic Yards	\$24.73
3 Cubic Yards	\$27.34
4 Cubic Yards	\$31.24

Regular Commercial Trash Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$70.28	\$140.56	\$210.84	\$281.12	\$351.40	\$421.68
2 C.Y.	\$93.70	\$187.40	\$281.10	\$374.80	\$468.50	\$562.20
3 C.Y.	\$140.55	\$281.10	\$421.65	\$562.20	\$702.75	\$843.30
4 C.Y.	\$187.40	\$374.80	\$562.20	\$749.60	\$937.00	\$1,124.40

Commingled Recycling Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$45.08	\$90.16	\$135.24	\$180.32	\$225.40	\$270.48
2 C.Y.	\$60.10	\$120.20	\$180.30	\$240.40	\$300.50	\$360.60
3 C.Y.	\$90.15	\$180.30	\$270.45	\$360.60	\$450.75	\$540.90
4 C.Y.	\$120.20	\$240.40	\$360.60	\$480.80	\$601.00	\$721.20

Non-Compliance Commercial Trash Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$84.34	\$168.67	\$253.01	\$337.34	\$421.68	\$506.02
2 C.Y.	\$112.44	\$224.88	\$337.32	\$449.76	\$562.20	\$674.64
3 C.Y.	\$168.66	\$337.32	\$505.98	\$674.64	\$843.30	\$1,011.96
4 C.Y.	\$224.88	\$449.76	\$674.64	\$899.52	\$1,124.40	\$1,349.28

Multi-Family Service Rates (see attached table)

Isla Vista Multi-Family Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$74.56	\$149.12	\$223.68	\$298.24	\$372.80	\$447.36
2 C.Y.	\$99.42	\$198.84	\$298.26	\$397.68	\$497.10	\$596.52
3 C.Y.	\$149.13	\$298.26	\$447.39	\$596.52	\$745.65	\$894.78
4 C.Y.	\$198.83	\$397.66	\$596.49	\$795.32	\$994.15	\$1,192.98

Isla Vista Commingled Recyclables Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$47.67	\$95.34	\$143.01	\$190.68	\$238.35	\$286.02
2 C.Y.	\$63.56	\$127.12	\$190.68	\$254.24	\$317.80	\$381.36
3 C.Y.	\$95.35	\$190.70	\$286.05	\$381.40	\$476.75	\$572.10
4 C.Y.	\$127.13	\$254.26	\$381.39	\$508.52	\$635.65	\$762.78

MARBORG INDUSTRIES - ZONE 3 (CONTINUED)

RESIDENTIAL

COMMERCIAL

Isla Vista Non-Compliance Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$89.47	\$178.94	\$268.42	\$357.89	\$447.36	\$536.83
2 C.Y.	\$119.30	\$238.61	\$357.91	\$477.22	\$596.52	\$715.82
3 C.Y.	\$178.96	\$357.91	\$536.87	\$715.82	\$894.78	\$1,073.74
4 C.Y.	\$238.60	\$477.19	\$715.79	\$954.38	\$1,192.98	\$1,431.58

New Cuyama Service Rates (Rates Include Bin Rental)

Size	1X/WK
1.5 C.Y.	\$46.68
2 C.Y.	\$65.09
3 C.Y.	\$81.12

Other Charges

Cleaning In Excess Of Once Per Year	\$35.50
Lock Installation	\$47.34
Lock Replacement	\$11.83

3. Roll-Off Service Rate

Roll-Off Rental Rate Per Day

11, 18, 25, & 40 Cubic Yards	\$3.29
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Roll-Off Service Rate

Haul To Transfer Station Per Load	
11 & 18 Cubic Yards	\$112.43
25 & 40 Cubic Yards	\$125.67

Haul To Tajiguas Per Load

11, 18, 30, & 40 Cubic Yards	\$165.34
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4. Compacted Rates

General Compacted Waste Roll-Off Compactors	Double The Regular Service Rate \$204.46 Per Load
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5. Servicing Of New Cuyama And Ventucopa Transfer Stations

Rental Rates Per Month

2-4 Cubic Yards	\$10.58
25 Cubic Yard Roll-Off	\$39.68

Service Rates Per Trip

Front Loader	\$661.38
Double Roll-Off	\$562.17

HEALTH SANITATION SERVICE - ZONE 4

RESIDENTIAL		COMMERCIAL						
1. All Residents		1. Commercial Can Service Rate						
90-Gallon Service Level	\$32.75	1 90-Gallon Container						\$41.23
60-Gallon Service Level	\$29.80	1 60-Gallon Container						\$36.77
30-Gallon Service Level	\$26.89	Additional 90-Gallon Container						\$26.36
Additional 90-Gallon Container	\$21.71	Additional 60-Gallon Container						\$21.89
Additional 60-Gallon Container	\$18.77	1 350-Gallon Container						\$105.96
		1 90-Gallon Commingled Cart						\$12.80
2. Other Charges		2. Commercial Bin Service Rate						
Extra Bag Tag	\$1.95	<u>Distance Charges</u>						
Drive-In Up to 1/4 Mile	\$3.67	Up To 100 Feet						\$2.54
Carryout Up to 100 Feet	\$3.91	Up To 200 Feet						\$5.10
Christmas Tree Collection After Free Pick-Up	\$6.28	Up To 300 Feet						\$7.65
Additional Organic Container	\$6.51	Up To 400 Feet						\$10.20
Second Recyclables Container	\$6.51	Up To 500 Feet						\$12.75
Container Exchange In Excess Of Once Per Year	\$8.88	Beyond 500 Feet						To Be Negotiated
Container Cleaning	\$8.88	2. Commercial Bin Service Rate						
Replacement Of Damaged Can	\$59.17	<u>Monthly Bin Rental Rate</u>						
Return Trip	\$6.60	2 Cubic Yards						\$24.77
Check Return	\$15.39	3 Cubic Yards						\$27.36
Resume Service After Closure	\$11.83	4 Cubic Yards						\$31.27
Redelivery Of Can After Closure	\$5.92	<u>Regular Commercial Trash Service Rates</u>						
Fee For Monthly Billing	\$0.83	Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
Drive-In (Green & Recyclables)	\$1.80	2 C.Y.	\$92.77	\$185.54	\$278.31	\$371.08	\$463.85	\$556.62
Carryout (Green & Recyclables)	\$1.92	3 C.Y.	\$133.85	\$267.70	\$401.55	\$535.40	\$669.25	\$803.10
Curbside Recycling Only	\$6.51	4 C.Y.	\$174.78	\$349.56	\$524.34	\$699.12	\$873.90	\$1,048.68
		<u>Commingled Recyclables Service Rates</u>						
		Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
		2 C.Y.	\$58.47	\$116.94	\$175.41	\$233.88	\$292.35	\$350.82
		3 C.Y.	\$82.41	\$164.82	\$247.23	\$329.64	\$412.05	\$494.46
		4 C.Y.	\$106.19	\$212.38	\$318.57	\$424.76	\$530.95	\$637.14

HEALTH SANITATION SERVICE - ZONE 4 (CONTINUED)

RESIDENTIAL

COMMERCIAL

Other Charges

Initial Installation	\$29.59
Additional Delivery	\$29.59
Bin Removal	\$29.59
Cleaning In Excess Of Once Per Year	\$29.59
Lock Installation	\$ Cost To Provide Service
Lock Repair	\$ Cost To Provide Service
Bin Repair	\$53.26
Return Service	\$24.50
Overload	\$12.25
Return Check Fee	\$15.39
Resume Service	\$11.83
Stand By Of Truck	\$1.18 Per Minute
Collection Agency	\$11.83

3. *Other Charges*

Push Rates

For service once per week, \$1.07 every 25 feet up to 200 feet. Over 200 feet to be negotiated. For customers serviced more than once per week, multiply the base rate by the frequency of collections per week.

Additional Volume Of Material Rates

2 Cubic Yards	\$24.85
3 Cubic Yards	\$27.81
4 Cubic Yards	\$36.69

On-Call Bins

2 Cubic Yards	\$59.17
3 Cubic Yards	\$65.09
4 Cubic Yards	\$76.93

HEALTH SANITATION SERVICE - ZONE 5

RESIDENTIAL		COMMERCIAL						
1. Santa Maria		1. Santa Maria						
Basic Service Level	\$27.04	1 90-Gallon Container	\$41.99					
Reduced Service Level	\$23.85	1 60-Gallon Container	\$38.88					
Minimum Service Level	\$20.66	1 30-Gallon Container	\$35.71					
Additional 90-Gallon Container	\$19.65	Additional 90-Gallon Container	\$30.68					
Additional 60-Gallon Container	\$16.46	Additional 60-Gallon Container	\$27.57					
Additional 30-Gallon Container	\$13.27	Additional 30-Gallon Container	\$24.40					
		1 90-Gallon Commingled Cart	\$12.80					
		Drive-In Container	\$6.57					
		Carryout Container	\$7.27					
2. Santa Ynez		2. Santa Ynez						
Basic Service Level	\$31.91	1 90-Gallon Container	\$34.85					
Reduced Service Level	\$28.28	1 60-Gallon Container	\$31.52					
Minimum Service Level	\$24.72	1 30-Gallon Container	\$28.25					
Additional 90-Gallon Container	\$21.44	Additional 90-Gallon Container	\$30.78					
Additional 60-Gallon Container	\$17.81	Additional 60-Gallon Container	\$27.26					
Additional 30-Gallon Container	\$14.25	Additional 30-Gallon Container	\$23.99					
		1 90-Gallon Commingled Cart	\$12.80					
		Drive-In Charge	\$6.57					
		Carryout Charge	\$7.27					
3. Other Charges		3. Los Alamos, Sisquoc, And Casmalia						
Extra Bag Tag	\$1.95	1 350-Gallon Container	\$109.09					
Drive-In Charge Up To 1/4 Mile	\$3.62	2 350-Gallon Containers	\$173.76					
Carryout Charge Up to 100 Feet	\$3.85	Additional Container	\$63.05					
Christmas Tree Collection		Reload	\$66.14					
After Free Pickup	\$6.00	Return Trip	\$23.67					
Additional Organic Container	\$6.00							
Container Exchange In Excess								
Of Once Per Year	\$8.88							
Container Cleaning	\$8.88							
Replacement Of Damaged Can	\$59.17							
Return Trip	\$6.60							
Check Return	\$15.39							
Resume Service After Closure	\$11.83							
Redelivery Of Can After Closure	\$5.92							
Fee For Monthly Billing	\$0.78							
Drive-In (Green & Recyclables)	\$1.80							
Carryout (Green & Recyclables)	\$1.92							
Second Recyclables Container	\$6.51							
		4. Commercial Bin Rental Rate						
		2 Cubic Yards	\$24.77					
		3 Cubic Yards	\$27.36					
		4 Cubic Yards	\$31.27					
		5. Regular Commercial Trash Service Rates						
		<u>Santa Maria</u>						
		Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
		2 C.Y.	\$103.50	\$207.00	\$310.50	\$414.00	\$517.50	\$621.00
		3 C.Y.	\$139.69	\$279.38	\$419.07	\$558.76	\$698.45	\$838.14
		4 C.Y.	\$179.20	\$358.40	\$537.60	\$716.80	\$896.00	\$1,075.20
		<u>Santa Ynez</u>						
		Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
		2 C.Y.	\$126.01	\$252.02	\$378.03	\$504.04	\$630.05	\$756.06
		3 C.Y.	\$151.40	\$302.80	\$454.2	\$605.6	\$757.00	\$908.40
		4 C.Y.	\$188.47	\$376.94	\$565.41	\$753.88	\$942.35	\$1,130.82

HEALTH SANITATION SERVICE - ZONE 5 (CONTINUED)

RESIDENTIAL

COMMERCIAL

6. *Commingled Recyclables Service Rates*

Santa Maria

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$62.03	\$124.06	\$186.09	\$248.12	\$310.15	\$372.18
3 C.Y.	\$77.48	\$154.96	\$232.44	\$309.92	\$387.40	\$464.88
4 C.Y.	\$96.26	\$192.52	\$288.78	\$385.04	\$481.30	\$577.56

Santa Ynez

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$88.37	\$176.74	\$265.11	\$353.48	\$441.85	\$530.22
3 C.Y.	\$94.95	\$189.90	\$284.85	\$379.80	\$474.75	\$569.70
4 C.Y.	\$113.22	\$226.44	\$339.66	\$452.88	\$566.10	\$679.32

7. *Non-Compliance Commercial Trash Service Rates*

Santa Maria

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$124.20	\$248.40	\$372.60	\$496.80	\$621.00	\$745.20
3 C.Y.	\$167.63	\$335.26	\$502.88	\$670.51	\$838.14	\$1,005.77
4 C.Y.	\$214.05	\$430.08	\$645.12	\$860.16	\$1,075.20	\$1,290.24

Santa Ynez

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$151.21	\$302.42	\$453.64	\$604.85	\$756.06	\$907.27
3 C.Y.	\$181.68	\$363.36	\$545.04	\$726.72	\$908.40	\$1,090.08
4 C.Y.	\$226.16	\$452.33	\$678.49	\$904.66	\$1,130.82	\$1,356.98

8. *Other Charges*

Handling Rates

Initial Installation	\$29.59
Additional Delivery	\$29.59
Return Trip	\$24.50
Overloaded Bin	\$12.25
Cleaning Of Container In Excess Of Once Per Year	\$29.59
Repair Of Burned Bins	\$53.26
Lock Installation	\$ Cost To Provide Service
Lock Repair	\$ Cost To Provide Service
Replacement Of Lids	
2 Cubic Yards	\$35.50
3 Cubic Yards	\$41.42
4 Cubic Yards	\$53.26
Stand By Of Truck	\$1.18 Per Minute
Collection Agency	\$11.83

HEALTH SANITATION SERVICE - ZONE 5 (CONTINUED)

RESIDENTIAL

COMMERCIAL

Push Rates

For service once per week, \$1.16 every 25 feet up to 200 feet. Over 200 feet to be negotiated. For customers serviced more than once per week, multiply the base rate by the frequency of collections per week.

Additional Volume Of Material Rates

2 Cubic Yards	\$27.78
3 Cubic Yards	\$33.07
4 Cubic Yards	\$41.01

On-Call Bins

2 Cubic Yards	\$61.23
3 Cubic Yards	\$67.35
4 Cubic Yards	\$79.60

Special Rates

Santa Barbara County	
Cachuma Lake	\$25.08 Per Bin
Waller Park	\$34.75 Per Bin

10. Roll-Off Service Rates

All Sizes	\$119.03
Relocation	\$66.33

Service Rates (All Sizes)

Santa Maria Valley	\$145.54
Santa Ynez	\$165.96

11. Compacted Rates

For the collection in bins of waste that has been compacted by the generator, Collector will receive double the regular commercial bin service charge.

EXHIBIT 2

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING FEES FOR THE ACQUISITION, OPERATION AND MAINTENANCE OF WASTE DISPOSAL SITES IN THE CUYAMA VALLEY, FIFTH SUPERVISORIAL DISTRICT		RESOLUTION NO.
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WHEREAS, the County of Santa Barbara operates and maintains waste collection sites in the Cuyama Valley, near New Cuyama and Ventucopa, and no fees are collected from the users of these sites, and

WHEREAS, Section 25830 of the Government Code permits the Board of Supervisors to establish a schedule of fees based upon the various uses to which the land is put, the volume of waste occurring from the different land uses, and many other factors that reasonably relate to the waste disposal fee, and to collect such fees by the County Tax Collector as part of the regular County Tax Billing System.

NOW, THEREFORE, BE IT ORDERED AND RESOLVED that the land within County Assessor’s Tax Code Areas 63-001 and 63-007 is served by the transfer stations in the New Cuyama Valley.

BE IT FURTHER RESOLVED that a basic fee of \$77.00 per single-family dwelling with full-time occupancy reasonably relates to the benefit received by such land from the availability of solid waste collection sites within the Cuyama Valley, and such fee is hereby set for raising revenue necessary to partially finance the acquisition, operation and maintenance of the County Solid Waste Disposal Program.

The residential equivalents and rates for commercial and industrial parcels, and other classifications are hereby established as follows:

<u>PROPERTY DESCRIPTION</u>	<u>WASTE GENERATION FACTOR</u>	<u>RATE</u>
RESIDENTIAL		
Single-Family	1.00	\$ 77.00
Multiple Units (Rate/Units)	1.00	\$ 77.00
Rancho Estates	1.00	\$ 77.00
Vacant	.25	\$ 19.25
COMMERCIAL		
Store	4.00	\$ 308.00
Office	4.00	\$ 308.00
Restaurant	4.00	\$ 308.00
Service Station	4.00	\$ 308.00
Recreation	4.00	\$ 308.00
Warehouse	4.00	\$ 308.00
Open Storage	1.00	\$ 77.00
Vacant	1.00	\$ 77.00
School	4.00	\$ 308.00
Irrigated Farms		
0 - 100 Acres	.25	\$ 19.25
100 - 300 Acres	.50	\$ 38.50

300 + Acres	1.00	\$ 77.00
Dairy	1.00	\$ 77.00
Poultry	1.00	\$ 77.00
Dry Farms		
0 - 100 Acres	.25	\$ 19.25
100 - 300 Acres	.50	\$ 38.50
300 + Acres	1.00	\$ 77.00
Pasture	-0-	\$.00
Rancho Estate (Vacant)	-0-	\$.00
Park	1.00	\$ 77.00
Church	1.00	\$ 77.00
Public Building	1.00	\$ 77.00
Institutional	1.00	\$ 77.00
Utilities	.50	\$ 38.50

*Waste Generation Factor is based on waste that each parcel generates.

** Upon application, and on a case by case basis, the Board of Supervisors may place a parcel in a (NO FEE) category if one of the following are applicable:

1. It has been determined to the satisfaction of the Board of Supervisors that the parcel will not derive any benefit from a solid waste transfer station; or
2. It is in the public interest that the parcel be placed in a (NO FEE) classification; or
3. An unjustified hardship peculiar to the parcel in question will result from the imposition of fees.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of June 2005, by the following vote:

AYES:

NOES:

ABSENT:

Chair, Board of Supervisors

ATTEST
MICHAEL F. BROWN
CLERK OF THE BOARD

Deputy Clerk of the Board

APPROVED AS TO FORM
STEPHEN SHANE STARK
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM
ROBERT W. GEIS
AUDITOR-CONTROLLER

Deputy County Counsel

Deputy Auditor-Controller