

Santa Barbara County

## EXHIBIT B

## BUDGET

Line Item Description	DFG Grant Funding	Project Totals
<b>Salary and Wages:</b>		
Emergency Manager (125 hrs. @ \$35.20/hr)	\$4,400.00	\$4,400.00
Administrative Assistant (125 hrs. @ \$25.48/hr)	\$3,185.00	\$3,185.00
Fringe Benefit Rate @ 25%	\$1,896.25	\$1,896.25
<b>Operating Expenses:</b>		
Travel & Per Diem	\$518.75	\$518.75
Total Direct Costs	\$10,000.00	\$10,000.00
Indirect Costs @ 0%	0	0
<b>Total Costs</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>