



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: July 11, 2023
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5^{ths}

TO: Board of Supervisors

FROM: Department Bill Brown, Sheriff-Coroner (Ext. 14290)
Director(s)
Contact Info: Ryan Sullivan, Custody Commander (Ext. 43103)

SUBJECT: Detection and Mitigation of COVID-19 in Confinement Facilities Grant

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Sheriff to accept the Detection and Mitigation of COVID-19 in Confinement Facilities project funding from the American Rescue Plan Act of 2021, in an amount not to exceed \$268,500 for a project period from August 1, 2021 through July 31, 2022, with awards having an extended budget period to support activities through July 31, 2024;
- b) Approve Budget Journal Entry 0008871, appropriating \$67,120 in Grant Revenue and corresponding expenses for the initial 25% advance payment;
- c) Find that the proposed action does not constitute a “project” pursuant to the California Environmental Quality Act (CEQA) guidelines, section 15738(b)(4), as it is the creation of a government funding mechanism or other government fiscal activity, which does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

A total of \$700,000,000, was made available through the American Rescue Plan Act of 2021. Under this Detection & Mitigation of COVID-19 in Confinement Facilities project, the current 64 Epidemiology and Laboratory Capacity (ELC) for Prevention and Control of Emerging Infectious Diseases program recipients were awarded funding according to a formula based on a recipient’s jurisdictional incarcerated

population divided into the total national incarcerated population. The County of Santa Barbara Sheriff’s Office applied for and was awarded funding. The Sheriff’s Office intends to utilize these funds to support COVID-19 prevention, detection and mitigation.

Background:

The Centers for Disease Control and Prevention (CDC), in partnership with the Department of Justice (DOJ), is providing financial assistance to ELC recipients to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. The Sheriff’s Office Custody Branch met the definition of confinement facilities, thus, was permitted to apply for this funding as the State of California and its counties are considered ELC recipients.

The Sheriff’s Office plans on spending this funding allocation to assist with the prevention of COVID-19 and other potentially infectious diseases by purchasing equipment such as electrostatic sprayers, vacuums, pressure washers, cleaning carts, personal protective equipment (N95 masks, Tyvek suits, nitrile gloves, etc.). Expenditures will also provide for partial salaries and benefits for staff who are engaged in tracking, monitoring and overseeing COVID-19 mitigation, reporting and accounting functions as well as a contract with a local service provider to conduct deep cleaning of areas within the jail.

Fiscal and Facilities Impacts:

Budgeted: No **Fiscal Analysis:**

<u>Funding Sources</u>	<u>FY 22-23 Cost:</u>	<u>FY 23-24 Cost:</u>	<u>Total Cost</u>
General Fund			
State			
Federal	\$ 67,120.00	\$ 201,380.00	\$ 268,500.00
Fees			
Other:			
Total	\$ 67,120.00	\$ 201,380.00	\$ 268,500.00

Narrative: The grant agency will advance 25% (\$67,120) of the award and once the advance payment has been fully expended the remaining 75% (\$201,380) will be received based on reimbursement of expenditures. The first deposit is to be expected in FY22/23 and the rest in FY23/24 for a total revenue of \$268,500. The funding will cover the administrative (staffing) costs related to COVID-19 of approximately \$111,300 and services and supplies of approximately \$157,200.

Special Instructions:

Clerk of the Board, please send one copy of the minute order to Hope Vasquez, CFO, Sheriff’s Office.

Attachments:

Attachment A) Detection & Mitigation of COVID-19 in Confinement Facilities Guidance

Attachment B) Budget Journal Entry 0008871

Authored by:

Ryan Sullivan, Custody Commander

North County Custody Operations Division
Santa Barbara County Sheriff's Office