BOARD OF SUPERVISORS
AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name:	Community Services
Department No.:	057
For Agenda Of:	May 24, 2022
Placement:	Administrative
Estimated Time:	
Continued Item:	No
If Yes, date from:	
Vote Required:	Majority

TO: Board of Supervisors

FROM: Department Director(s)   George Chapjian, Community Services Director 805-568-2467

              Contact Info: Dinah Lockhart, Deputy Director 805-568-3523

SUBJECT: **Community Action Plan to Address Homelessness Updates including the Addition of State Outcome Goals Required by CA Homeless Housing Assistance and Prevention Program**

<u>**County Counsel Concurrence**</u>   <u>**Auditor-Controller Concurrence**</u>

As to form: Yes   As to form: Yes

<u>Other Concurrence:</u> Risk Management
As to form: Yes

Recommended Actions:

a) Receive and file a presentation on homelessness in Santa Barbara County to ensure compliance with State of California and U.S. Department of Housing and Urban Development (HUD) requirements, including:
   i. Homeless Housing, Assistance and Prevention (HHAP) Local Homelessness Action Plan and Action Plan Template program landscape analysis, funding analysis, outcome goals and strategies for achieving those goals,
   ii. Community Action Plan to Address Homelessness Year 1 Progress Report,
   iii. Encampment Resolution Six-Month Progress Report, and
   iv. 2022 Point in Time Count/Housing Inventory Chart (PIT/HIC) Report.

b) Approve the Outcome Goals from the HHAP Local Homelessness Action Plan and Action Plan Template and their inclusion in the Community Action Plan to Address Homelessness, which are required for the application, acceptance, and administration of the remaining 80% disbursement of HHAP Round 3 funds allocated to the Santa Maria/Santa Barbara County Continuum of Care and the County of Santa Barbara;

c) Provide other direction, as appropriate;

d) Determine the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA

Guidelines Section 15378(b)(5), finding that the actions are organizational or administrative activities of government that will not result in direct or indirect physical changes to the environment.

Summary Text:

Staff's report includes a review of the Year 1 Phase II Community Action Plan to Address Homelessness Update (Attachment B), 6 Month Progress Report on the Encampment Resolution Strategy (Attachment C) and the 2022 Point-In-Time Count Report (Attachment D).

Staff is recommending the approval of the Outcome Goals (Table 1) of the application for the third round of Homeless Housing, Assistance and Prevention (HHAP-3) funding. The Outcome Goals will be added as measurable targets to the Phase II Community Action Plan to Address Homelessness to achieve by June 30, 2024. The funding source requires a landscape analysis of needs, demographics, funding analysis, outcome goals, and strategies for achieving those goals. The State is making $180 million in additional funding available to counties, cities, and Continuums of Care that meet their Outcome Goals. The goals are set from review of baseline Calendar Year 2020 Santa Barbara County Homeless Management Information System (HMIS) data provided by the State of California. Community Services then reviewed multi-year trends and calculated the projected percent change during the funding period. The Homeless Housing, Assistance and Prevention (HHAP) Local Homelessness Action Plan and Action Plan Template is required for the application, acceptance, and administration of HHAP Round 3 funds allocated to the Santa Maria/Santa Barbara County Continuum of Care and the County of Santa Barbara.

Table 1: HHAP Program Outcome Goals

Calendar Year 2020 Santa Barbara County HMIS Data (provided by State HDIS)	Number of People	Percent Change from Calendar Year 2020 to June 30, 2024
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
2,825	225	8%
Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1,223	56	5%
Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1,408	70	5%
Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
751	151	20%
Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
94	9	10%
Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
14%	6%	6%
Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
180	20	11%

Background:

The Community Action Plan to Address Homelessness ensures compliance with State of California and Department of Housing and Urban Development requirements demonstrating a regional planning process and adequate data collection.

State of California Homeless Housing, Assistance and Prevention (HHAP)

On October 5, 2021, the Board of Supervisors authorized actions required for the acceptance and administration of Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3) funds allocated to the Santa Maria/Santa Barbara County Continuum of Care and for the County of Santa

Barbara. These actions included the submission of a Standard Agreement to Apply and execution of all certifications, standard forms, and other related documents required for the initial 20% disbursement of HHAP-3. The Board also authorized the submission of a funding application which included the County's Community Action Plan to Address Homelessness and approved execution of all certifications, standard forms, and a grant agreement required for the remaining 80% disbursement of HHAP-3 funds.

Subsequently, the California Interagency Council on Homelessness (Cal ICH) provided a Local Homelessness Action Plan and Application Template (Attachment A) for use by jurisdictions seeking the disbursement of the remaining 80% of funding under HHAP-3. The Template, different in structure from the County's Community Action Plan previously approved by the Board, is intended to support the development and submission of information for approval by Cal ICH as required in Assembly Bill No. 140 (2021) (adding Health & Safety Code § 50218.6, et seq.), collectively referred to as a Local Homelessness Action Plan. The Template is also intended to support the streamlined presentation of information required to be agendized at a Santa Maria/Santa Barbara County Continuum of Care and Board of Supervisors meeting and available for public comment as stated in Health and Safety Code section 50220.7, subdivision (b)(2). The sections of the Local Homelessness Action Plan and Action Plan Template (Attachment A) that are required to be agendized are as follows:

- Landscape Analysis of Needs and Demographics: A local landscape analysis that assesses the current number of people experiencing homelessness and existing programs and funding which address homelessness.

- Landscape Analysis of People Being Served: Identification of the number of individuals and families served, including demographic information and intervention types provided, and demographic subpopulations that are underserved relative to the proportion of individuals experiencing homelessness.

- Landscape Analysis of State, Federal, and Local Funding: Identification of funds currently being used, and budgeted to be used, to provide housing and homelessness-related services to persons experiencing homelessness or at imminent risk of homelessness, how this funding serves subpopulations, and types of interventions funded.

- Outcome Goals: HHAP-3 applicant jurisdictions are required to establish system of care Outcome Goals for the progress that they will make in preventing and reducing homelessness over the three-year period of July 1, 2021 through June 30, 2024, informed by the findings from the local landscape analysis information and the jurisdiction's base system performance measures from the 2020 calendar year data in the State's Homeless Data Integration System (HDIS). The State is making $180 million in additional funding available to counties, cities, and Continuums of Care that meet their outcome goals. The Outcome Goals are intended to represent jurisdictional or system-wide goals for making progress on preventing and ending homelessness through the implementation of the Community Action Plan including the full range of federal, state, and local funding sources.

- Strategies for Achieving Outcome Goals: Applicants must describe actionable strategies they will implement to meet the Outcome Goals identified. Applicants are expected to identify and describe local strategies that include but extend beyond the current and planned use of HHAP funding.

The template requires a description of any underserved and / or disproportionately impacted population(s) the CoC and County will focus on related to each Outcome Goal, and how the focus has been informed

by data in the local landscape assessment. The following five Strategies are a process to improve outcomes and the experience for BIPOC (Black, Indigenous and People of Color) individuals and families experiencing homelessness across the County of Santa Barbara; each strategy contains action steps, detailed in the Outcome Goals and Strategies attachments:

1. Continue to Analyze Data for Racial Disparities;

2. Expand Who Receives Services and Shelter;

3. Expand Who Exits Homelessness and Into Housing;

4. Engagement Strategies for Equitable Housing Retention; and

5. Connection to Supports that Allow Tenants to Thrive.

Community Action Plan to Address Homelessness

The Community Action Plan to Address Homelessness was adopted by the Board of Supervisors on February 23, 2021. The Community Action Plan outlined five key strategies to address homelessness and priorities, which were included with further elaboration in a detailed implementation plan. The Plan also calls out Regional System Level Goals focusing on Priority Populations, New Resources, and Performance; key accomplishments and pending actions are outlined in Attachment B.

Housing and shelter needs identified in the 2021 Community Action Plan were based on a gaps analysis including system modeling using data from the County's Homeless Management Information System (HMIS), the Coordinated Entry System (CES), Point in Time (PIT) Count, and other data sources. These critical components assisted both the CoC and County to identify resource gaps, key eligible activities and uses, and meet threshold criteria for the CoC and County to apply for federal and state funds.

The Community Action Plan includes a detailed Implementation Work Plan that outlines specific strategies and actions, suggested community partners, timelines for accomplishing specific actions, and potential resources to be used. Following Board approval in 2021, staff presented the Community Action Plan to City Councils within the county and other key jurisdictional leadership bodies, which encouraged community awareness and community leader commitment to addressing homelessness in the region.

Subsequent to this approval by jurisdictional leadership bodies, staff has coordinated communications via forums, meetings, and presentations to existing groups that meet on a regular basis, which include but are not limited to: Homeless Inter-Agency Policy Council (HIAPC), Santa Maria/Santa Barbara County Continuum of Care, jurisdictional working groups, and periodic regional meetings between the County and city managers. Staff is committed to hosting and participating in community meetings to present findings, progress, and proposed solutions, and has facilitated Elected Leaders Forums to Address Homelessness every other month. A summary of key accomplishments in the first year, as well as pending key actions, are as follows:

- **Increased access to safe, affordable housing**: Increased inventory through 272 new long-term subsidies with Emergency Housing Vouchers, development of 138 permanent housing units, and funding 398 Rapid Re-housing openings. Increased the pool of funding available to provide housing and resources through dedicated units and beds, outreach, supportive services, case management, and dedicated target populations. Expanded and enhanced the shelter system with the addition of 107 temporary housing beds. Implemented creative interim housing models and

enhanced partnerships with landlords to secure housing in the private rental market. The Housing Authority of the County of Santa Barbara (HASBARCO) and the Housing Authority of the City of Santa Barbara (HACSB) have led the nation in the expedited utilization of Emergency Housing Vouchers through collaboration, landlord incentives, process streamlining, and housing navigators.

- **Used best practices to deliver tailored supportive services to meet individual needs**: Provided education and ongoing training on best practices such as Housing Problem-Solving / Shelter Diversion and other resources. Expanded supportive services to meet client needs, most notably to Emergency Housing Voucher holders (funded by State HHAP) and Housing Authority developments in Lompoc and Santa Maria (funded by State Permanent Local Housing Allocation); and connected clients to mainstream services through stronger partnerships with the County's Department of Social Services (participation in Coordinated Entry through training and case conferencing). As of July 1, 2022, the County's Multi-Disciplinary Team will be expanded and, subject to annual budget appropriations, funded for two more years, through FY 2023-24.

- **Built a collective action plan and improved data sharing**: The Community Action Plan crafted a collective response to homelessness which was approved by the Board of Supervisors and jurisdictions throughout the County. Data collection has improved countywide by enhanced use of the Homeless Management Information System as a person-centered tool expanded to 223 HMIS end users. Organizations that have executed an HMIS MOU since February 2021 include CommUnify-211, St. Vincent's, U.S. Veterans Administration, Dignity Health, United Way of Santa Barbara County, and LAGS Recovery Center. HMIS data, Coordinated Entry System data, and the State's new Homeless Data Integration System (HDIS) are being used regularly to create a data-driven culture to drive decision making. A local HMIS data dashboard has been accessible through the County website for over a year. The implementation of a mapping software (Fulcrum) for documenting encampments and other street outreach efforts has also improved data sharing.

- **Strengthened support systems available to help residents obtain and maintain housing**: The County Chief Executive Office, Community Services Department, and the CoC have been coordinating with CenCal Health to prioritize community support for persons experiencing homelessness as part of CalAIM and the Housing and Homelessness Incentive Program (HHIP) funding. Expanded use of the Coordinated Entry System for referrals to housing projects has expedited move-ins and improved collaboration across providers. Funders such as the Human Services Commission have included HMIS and CES as requirements for funding programs dedicated to addressing homelessness. County staff facilitates weekly collaborative meetings and coordinated outreach efforts among dozens of providers.

- **Build provider capacity:** Regularly scheduled trainings to address the needs of specific sub-populations are well attended. Partnered with the Santa Barbara Foundation to host a job fair for homeless service providers. Challenges to sustaining the workforce of many provider agencies has been a primary challenge to building provider capacity. The lack of funding for grant administration for providers also is impacting capacity.

Regional system level goals appear in bold with brief notes on progress and new resources:

- **Prioritizing ending / dramatically reducing homelessness for specific populations**:

o *Veterans* - The Point in Time (PIT) count and HMIS data report a reduction in the number of Veterans experiencing homelessness between 2020 and 2022 (no PIT was conducted in 2021 due to COVID-19). The PIT shows a 44% reduction from 210 (2020) to 117 (2022).

o *Unsheltered youth under the age of 25* - While the PIT does demonstrate a 13% reduction in the number of unsheltered youth (59 in 2020 compared to 52 in 2022), HMIS data suggests that increased coordination and investment in youth outreach services has increased the number of youth-engaged between calendar year 2019 to 2021 from 81 to 132, a 63% increase.

o *Families* – The Point in Time count and HMIS data report a reduction in the number of persons in families experiencing homelessness. The PIT shows a 35% reduction from 315 to 202, between 2020 to 2022. HMIS Data comparing calendar year 2019 to 2021 reports a 20% reduction from 594 to 494. Limited shelter capacity during the pandemic and the eviction moratorium may be impacting these numbers.

- **Increased housing inventory dedicated to homeless households and affordability:** The 2022 Housing Inventory Chart reflects an increase of 23% (518 beds) between 2021 and 2022.

- **Create a culture of shelter diversion and prevention across the homeless response system**. The State of California, U.S. Treasury, the County Board of Supervisors, and Cities have dedicated millions in funding to prevent eviction and households from falling into homelessness. The Emergency Rental Assistance Program (ERAP) administered by United Way of Santa Barbara County and the State of California is by far the largest effort. ERAP has served over 3,500 households. The CoC has invested in Good Samaritan Shelter to implement a shelter diversion pilot program. County staff and the Continuum of Care partners have worked to establish a shelter diversion model and provide trainings.

- **Improve overall homeless system performance**. System Performance as monitored and reported to HUD shows a marked increase in the number of persons served in permanent housing and street outreach projects. There is a need to improve the number of persons obtaining employment income and/or disability benefits.

Encampment Resolution Strategy, Response Protocol, and State of California Encampment Resolution Funding

The Encampment Resolution Strategy and Encampment Response Protocol approved by the Board of Supervisors on August 31, 2021 is a 3-year effort (2021-2024) with the goal of resolving 45 encampments of varying size and impact. The approved Encampment Resolution Strategy relies on an effective system of care that can ultimately provide shelter, housing, and services to meet the needs of persons experiencing homelessness. As a first step, in 2021 the Community Services Department appointed a temporary Encampment Response Coordinator. On January 11, 2022 Qwik Response was selected and contracted to provide the sanitation services for Encampment Response. As of March 31, 2022, 60 encampments in 8 primary clusters have been removed, including actions by CalTrans and cities. County-led efforts to resolve encampments took place in 5 of the clusters: Orcutt, Isla Vista, Montecito, an area around Patterson Avenue, and Goleta Beach. Most identified encampments in Mid and North County are on

CalTrans property or within city boundaries. There has been progress in all components of the Encampment Resolution Strategy in the first six months of implementation. Progress includes:

Increasing access to shelter: acquisition of a 50-bed shelter in Isla Vista; relocation of 20 pallet shelter units to the Bridgehouse shelter campus in the unincorporated Lompoc Valley; and development of a 33-bed modular project in downtown Santa Barbara.

1. **Leveraging long-term rental subsidies**: 219 Emergency Housing Vouchers have been utilized, and due to the success of expedited utilization the local housing authorities will receive another 60+ Emergency Housing Vouchers in May 2022. Over 70% of EHV residents are engaged in supportive services.

2. **Creating new permanent housing units with supportive services**: The award of Homekey project funding at the Super 8 in Goleta in 2022 will create new permanent housing units with services in an area heavily impacted by encampments.

3. **Robust outreach and engagement**: American Rescue Plan Act funds will support two approaches to outreach and engagement beginning July 1, 2022. The County Multi-Disciplinary Team (MDT) is essential for complex cases where justice involvement and severe mental illness create barriers to accessing services and housing, and provides intensive case management services in cases where coordination is needed across County departments. City Net has been the contracted partner to provide outreach, case management, maintain personal storage options, and assist with coordinating shelter placements for persons living in encampments. Maintaining consistent staffing levels has been a struggle for both City Net and the County MDT. CSD / HCD has released a Notice of Funding Availability (NOFA) to identify the non-profit outreach provider for two years beginning July 1, 2022.

4. **Sustained adequate funding**: The historic investment of American Rescue Plan Act funds to address homelessness, specifically to fund a more comprehensive Multi-Disciplinary Team as well as a community-based organization to provide case management to persons living unsheltered, provides the necessary funding to resolve encampments. The $2.52 million California Encampment Resolution Funding (CERF) grant award to the County will fund outreach and interim housing for persons living in encampments along the transit corridor.

The purpose of the Encampment Response Protocol is to provide increased clarity and coordination around all aspects of encampment responses for property owned and/or controlled by Santa Barbara County. The Encampment Response Team comprised of staff from Community Services, Public Health, Fire, Sheriff, and a homeless outreach worker continues to assess existing encampments reported for health and safety risks, provide education on hazards, and provide linkages to shelter and services. The team evaluates encampments based on criteria outlined in the Encampment Response Protocol and recommends interventions to address and resolve encampments. All interventions include health and safety measures, and are based on health and safety risks, available resources, and capacity. As the Encampment Resolution Strategy moves forward, increased partnerships and opportunities for collaboration and sustainable funding are necessary to address encampment issues.

Heal the Ocean, a community-based environmental organization, provides regular surveys of encampments in South County. Heal the Ocean's detailed surveys and mapping of homeless encampment sites pre-dates the full use of mapping software by the County. Their surveys demonstrate a reduction from 102 camps in February 2021 to 55 camps during August 2021. The estimated number of persons

inhabiting the encampments decreased from 260 to 125. Heal the Ocean continues to note extreme levels of trash and refuse in encampment areas.

On December 14, 2021, the Board of Supervisors authorized staff to request funding from the competitive State of California Encampment Resolution Funding (CERF) grant program. The County of Santa Barbara was awarded $2.52 million to address encampments along the transit corridor (along U.S. Hwy 101 and CA Hwy 1, where the railroad parallels and intersects highways), targeting populations in documented danger of fires and vehicle/train right-of-way pedestrian strikes. Specific encampment sites, sections of encampments, or closely linked community of encampments being resolved crosses cities in each County supervisorial district, for a total of 53 camps based on current mapping software data. Following the successful application and award of the CERF grant, staff has begun coordination with jurisdictions and agencies along the transit corridor. Staff will return to the Board of Supervisors in late June to request approval of Memoranda of Understanding with Cities, CalTrans, and railroad companies, as well as sub-recipient agreements for targeted outreach and sanitation services.

2022 Point in Time Count/Housing Inventory Chart (PIT/HIC) Report

The Point-in-Time (PIT) survey of unsheltered homeless persons is conducted concurrently with the Housing Inventory Count (HIC), which is data collected on the number of beds dedicated to persons experiencing homelessness. The PIT is carried out under the auspices of the Santa Maria/Santa Barbara County Continuum of Care. The 2022 Point in Time Report (Attachment D) has been completed, and data collected has been submitted to HUD.
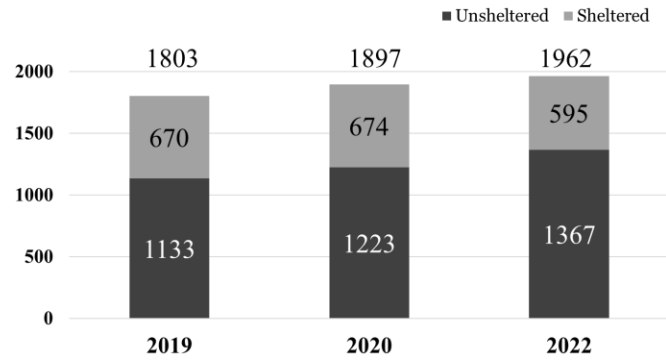
The 2022 PIT Report shows the population of persons experiencing homelessness rose by 3.4% between 2020 and 2022. Since 2020, the unhoused population increased by 65 persons to a total of 1,962 people now living on the streets, in vehicles, along highways, in shelters, and transitional housing. Included in the 1,962 count are 595 persons that were sheltered across the County, an 11% decrease from 674 in 2020 (Table 2). The 1,367 persons living unsheltered represent an 11% increase from 2020. The decrease in sheltered persons appears to have impacted the increase in unsheltered persons. Other key highlights from the PIT Count include:
- Veterans experiencing homelessness decreased by 44% (210 to 117);
- Youth (unaccompanied or parenting youth under the age of 25) decreased by 23% (94 to 72);
- Persons in families counted decreased by 35% (315 to 202);
- Persons living in vehicles increased by 7% (629 to 675); and
- Persons experiencing chronic homelessness decreased by 9% (620 to 565).

One of the system level goals in the Community Action Plan to Address Homelessness is to end or dramatically reduce homelessness among veterans in the short-term. Veteran counts reported decreased between the 2020 and 2022 Point in Time Count as noted above.
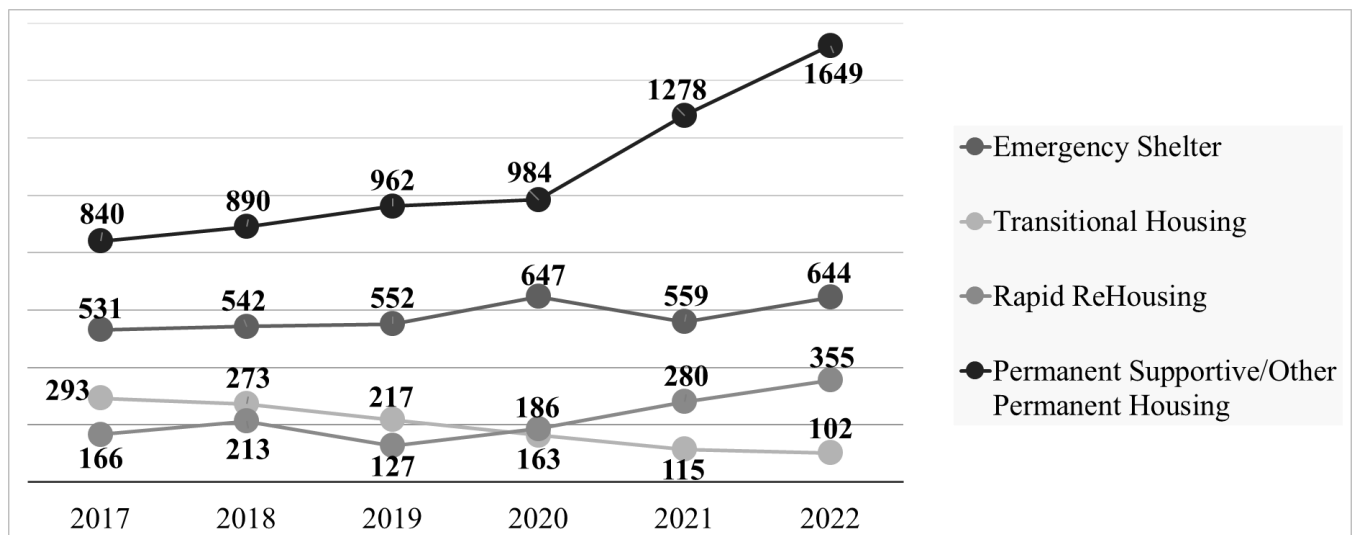
Table 2: 2022 Point in Time Count of Persons Experiencing Homelessness

City/Area	2022	2020	2019
Carpinteria	21	39	21
Goleta	91	166	119
Santa Barbara	822	914	887
Isla Vista	112	69	33
Lompoc	290	211	249
Buellton/Solvang/Santa Ynez Valley	12	2	5
Santa Maria	457	382	464
Guadalupe	2	3	4
Unincorporated	155	111	21
Totals	1,962	1,897	1,803

The Housing Inventory Chart reports significant progress in increasing the number of beds for permanent housing by 80% between 2017 and 2022. (Table 3). The addition of Residences at Depot Street in 2020 and the addition of the Emergency Housing Voucher Program in 2021 are the largest projects increasing the number of permanent housing beds. Other projects including West Cox Cottages, Homekey Studios, and Heath House have also contributed permanent beds to the continuum of care. Rapid Re-Housing (RRH) beds are represented by the number of persons having moved into a rental unit with RRH financial assistance and support services. Across the Continuum of Care, there were another 415 persons enrolled in RRH programs that were looking for a unit to rent on the night of the Point in Time Count (February 22, 2022). State and federal funding for transitional housing has decreased over the past few years, and therefore the number of transitional shelter beds has decreased. Transitional housing must meet a specific definition to be included in the HIC, specifically persons residing in transitional housing generally contribute 30% of their income toward defraying the cost of their transitional housing stay. Some formerly transitional housing programs have converted beds to permanent housing or residential treatment programs, including Hope House and Recovery Way Home in Lompoc, TC House in Santa Maria, and portions of Hospitality House in Santa Barbara.

Table 3: Trend Analysis for Number of Beds Dedicated to Persons Experiencing Homelessness

ES – Emergency Shelter   PSH – Permanent Supportive Housing   OPH – Other Permanent Housing RRH – Rapid Rehousing   TH – Transitional Housing

Table 4 (below) reports where the 2,623 beds included in the 2022 Housing Inventory Chart are located. Beds referenced as Countywide largely represent vouchers or tenant based rental assistance where the recipient leases a unit not limited by jurisdictional boundaries. The largest countywide voucher programs are the HUD-Veterans Affairs Supportive Housing (HUD-VASH) program and the Emergency Housing Voucher Program (EHV). A column has been included to show beds that are temporarily unavailable due to disease control protocols or rehabilitation of Transition House's Firehouse in the City of Santa Barbara.

Table 4: Number of Beds Dedicated to Persons Experiencing Homelessness by Area 2022 Housing Inventory Chart

	Year Round Beds					
City /Area	Emergency Shelter	Transitional Housing	Rapid Re-Housing	Permanent Supportive Housing and Other Permanent Housing	Total	Beds Temporarily Unavailable
Santa Barbara	330	54	48	446	**878**	53
Santa Maria	162	28	24	434	**648**	48
Countywide	7	0	209	637	**853**	0
Lompoc*	102	20	66	70	**258**	0
Isla Vista	36	0	0	32	**68**	14
Goleta	7	0	0	24	**31**	0
Santa Ynez Valley	0	0	8	0	**8**	0
Carpinteria	0	0	0	6	**6**	0
Total	**644**	**102**	**355**	**1649**	**2750**	**115**

*Lompoc Emergency Shelter numbers include the Bridgehouse located in the unincorporated area just outside the city limits.

Performance Measure:

Homeless Housing Assistance and Prevention (HHAP) Program Local Homelessness Action Plan and Action Plan Template Outcome Goals are referenced in Table 1 as interim performance measures. These goals will be added to the Community Action Plan to Address Homelessness as an appendix.

Key_Contract_Risks:
The County assumes responsibility for the administration of funding in accordance with all state and federal requirements governing their use. No sub-recipient agreements or contracts are included in this Board Letter.

Staffing Impacts:

Legal Positions:	**FTEs:**
N/A	N/A

Special Instructions:

1) Please email an electronic copy of the Minute Order to Dinah Lockhart at dlockhart@co.santa-barbara.ca.us.

<u>Attachments:</u>

    A. Homeless Housing, Assistance and Prevention Local Homelessness Action Plan and Action Plan Template program landscape analysis, funding analysis, outcome goals and strategies for achieving those goals

    B. Community Action Plan to Address Homelessness Year 1 Progress Report

    C. Encampment Resolution Six-Month Progress Report

    D. 2022 Point in Time Count/Housing Inventory Chart (PIT/HIC) Report

<u>Authored by:</u>

Lucille Boss, Housing Program Specialist Sr., CSD