



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 6, 2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott McGolpin, Director of Public Works, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation 568-3064
SUBJECT: Construction of Retaining Walls on Gibraltar Road MP 0.2 and MP 0.5 and on Tunnel Road MP 0.7 (FEMA 10STORM Disaster Sites 1A02, 1A03 and 1A04), County Project No. 862347, First Supervisorial District.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Approve and authorize the Chair to execute the Statement of Final Quantities for the Construction of Retaining Walls on Gibraltar Road MP 0.2 and MP 0.5 and on Tunnel Road MP 0.7 (FEMA 10STORM Disaster Sites 1A02, 1A03 and 1A04), in the First Supervisorial District for work performed and materials supplied by Brough Construction, Inc., in the amount of \$363,132.73.

Summary Text:

This project constructed permanent slope repairs at locations on Tunnel and Gibraltar Roads that had sustained slide damage caused by storm events in 2010. The Department's initial response included precautionary warning signs and temporary delineators. The permanent repairs involved construction of three retaining walls; two on Gibraltar Road at MP 0.2 and MP 0.5, and one on Tunnel Road at MP 0.7. To save cost and promote recycling, the walls incorporated recycled materials such as used metal beam guard rails and steel pipe.

The Director of Public Works accepted this project as complete on June 18, 2012. The project was completed on time and on budget.

Background:

In December 2010, a series of storms brought 11 inches of rain that saturated several locations on County roads, which caused slipouts. The Department prioritized repairs and installed precautionary signs and temporary delineators as an initial response until permanent repairs could be made.



Reduced shoulder width at Tunnel Road MP 0.7 (Site 1A02)



Tunnel Road at MP 0.7 (Site 1A02) while under construction



Tunnel Road at MP 0.7 (Site 1A02), Completed Retaining Wall

On February 7, 2012, your Board found the administrative activities for this project, including the Statement of Final Quantities, to be exempt from CEQA, as such activities do not constitute a “Project” within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2), and approved and authorized staff to file a Notice of Exemption.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Federal : FEMA			\$ 272,349.55
State : Cal-EMA Fees			\$ 68,087.38
Other : Measure A			\$ 22,695.80
Total			\$ 363,132.73

Narrative:

The total construction costs for this project, including contingencies, is \$363,132.73. Of this total, the Federal Emergency Management Agency (FEMA) provided \$272,349.55 in funding (75%), the State Office of Emergency Services (Cal-EMA) provided \$68,087.38 (18.75 %), and our local Measure A revenue contributed \$22,695.80 in matching funds (6.25%). These funds were budgeted in Dept. 054, Fund 0016, Org. 0500, Program 2920, Account 7510.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Carole O’Sullivan, 681-5697
South County Public Works Office, 4417 Cathedral Oaks Road, Santa Barbara, CA 93110
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine-Felix, 568-3064

Attachments:

- A. Statement of Final Quantities
- B. CEQA Notice of Exemption

Authored By:

Eric Pearson, Construction and Permits Section Manager P.E. 681-5686
Cliff Replogle, Resident Engineer, P.E. 739-8776

cc: Project Files