COASTAL RESOURCE ENHANCEMENT FUND (CREF)

Combined 2018-2019 Funding Cycle

June 18, 2019

Recommended Actions

a/b. Receive and approve staff's recommendations for 2018 & 2019 awards

c. Direct staff to prepare non-County contracts

d. Defer $226,782 from 2018 & 2019 acquisition monies to the Fund Deferral Program

e. Extend City of Goleta's 2017 CREF award to 2020

f. Do not extend TPL's 2016 CREF award to 2020

g. Determine the allocation of CREF awards are exempt from CEQA

CREF 2018-2019 Proposals

9 Proposals seeking $602,877

1 Acquisition seeking $69,250 ($293,212 available)

8 General Allocations seeking $533,627 ($254,337 available)

Grant Recommendations Acquisition

Proposal	Applicant Request	Staff Recommend
Mathilda Drive Parcel	$ 69,250	$ 66,430

+ $2,820 from a mitigation fund for acquiring and protecting Monarch Butterfly habitat, totaling the $69,250 request

Grant Recommendations General Allocation

Proposal	Request	Recommend
Vehicle for Nature Field Trips	$ 13,400	$ 13,400
Treating Ailing Seabirds	$57,152	$ 36,176
Lookout Park Renovation	$166,000	$ 60,000

Grant Recommendations General Allocation

Proposal	Request	Recommend
Marine Protected Areas	$ 10,000	$ 4,000
Jalama Coastal Trail	$20,000	$ 20,000
Interactive Tidepool	$125,000	$ 85,331
Archaeological Excavation	$137,075	$35,430
Total General Allocation Recommendations		$254,337

Fund Deferral Program

Acquisition Monies	2018	2019
Available	$146,606	$146,606
Recommend for funding acquisition award	$66,430	$ 0
Balance for Deferral	$80,176	$ 146,606
Total Deferral	$226,782	

Fund Deferral Program

Source	Amounts
2018 Acquisition Balance	$80,176
2019 Acquisition Balance	$146,606
Reverted 2016 TPL Acquisition Award	$ 207,475
Total for Future Acquisitions	$434,257

Recommended Actions

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