SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 2/28/03

Department Name: Public Works

Department No.: 054
Agenda Date: 03/18/03
Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director

Public Works

STAFF Dace Morgan, 739-8774
CONTACT: Engineering Section Manager

SUBJECT: Construction of 2002/2003 TEA-21 (Lois Capps Demonstration Project) Surface

Treatment in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County,

Federal Project No HP21L5951 (088), County Project No. 863030

Recommendation(s):

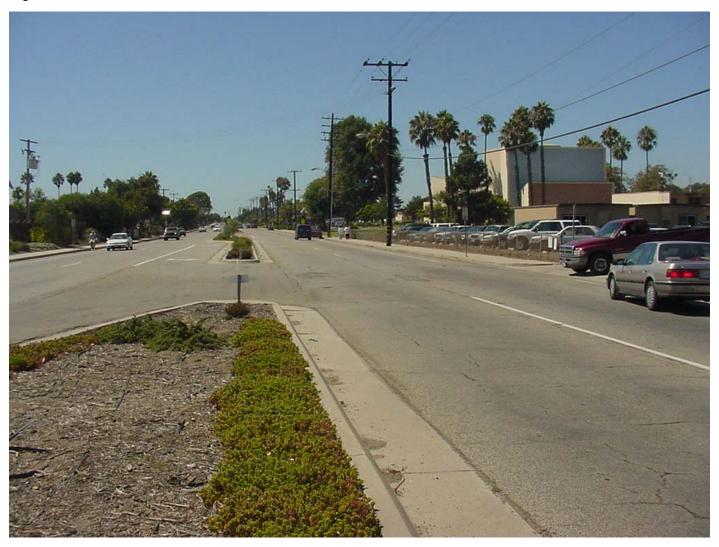
That the Board of Supervisors:

- A. Approve plans and specifications for the Construction of 2002/2003 TEA-21 (Lois Capps Demonstration Project) Surface Treatment in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County, Federal Project No. HP21L5951 (088), County Project No. 863030;
- B. Award the construction contract in the amount of \$ 912,366.00 to the lowest responsible bidder, Granite Construction Company (Not a Local Vendor), P. O. Box 50085, Watsonville, California 95077-5085, subject to the provisions of documents and certification, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Authorize chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor Controller and Risk Manager or their authorized representatives;
- D. Approve contingency fund in the amount of \$ 58,118.30 for the Construction of 2002/2003 TEA-21 (Lois Capps Demonstration Project) Surface Treatment in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County, Federal Project No. HP21L5951 (088), County Project No. 863030.

Construction of 2002/2003 (Lois Capps Demonstration Project) Surface Treatment in the 2nd, 3rd and 4th Supervisorial Districts in Santa Barbara County, Federal Project No. HP21L5951 (088), County Project No. 863030

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Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

The project consists of concrete repair and surface treatment. The concrete repair includes the removal and replacement of damaged concrete curbs, gutters and sidewalks, and tree root pruning and shielding. Approximately 549 linear feet of sidewalk will be repaired. The surface treatment includes the rehabilitation and asphalt concrete overlay of the existing roadways. This repair also includes removing and repairing failed areas in the existing pavement. Approximately 2.8 lane miles of County maintained roadway will be repaired and resurfaced with this project.

Construction of 2002/2003 (Lois Capps Demonstration Project) Surface Treatment in the 2nd, 3rd and 4th Supervisorial Districts in Santa Barbara County, Federal Project No. HP21L5951 (088), County Project No. 863030

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On Thursday, February 27, 2003, five (5) bids were opened for the Construction of 2002/2003 TEA-21 (Lois Capps Demonstration Project) Surface Treatment in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County, Federal Project No. HP21L5951 (088), County Project No. 863030. The lowest responsible bid was submitted by Granite Construction Company, in the amount of \$912,366.00, which is 15% below the Engineer's Estimate. Public Works staff has reviewed the bid and have found it to be reasonable.

The project was bid in accordance with the Public Contract Code, which requires the Department to award to the lowest responsible bidder.

The specific project locations were approved by the Board in the FY 2002/2003 Road Maintenance Annual Plan (RdMap).

This project was reviewed by the Capital Advisory Committee and Capital Improvement Committee and approved by your Board in the FY 2002/2003 Capital Improvement Plan.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Funding for this project has been allocated through the Transportation Enhancement Activities (TEA) -21 Lois Capps Demonstration Project, a Federal program administered by Caltrans. This project will be reimbursed approximately \$776,387.45 by the TEA-21 Lois Capps Demonstration Project and requires a local match of approximately \$194,096.85, for a total amount of \$970,484.30. The local match is being funded with Measure D revenues and have been budgeted in Fund 0015, Program 2900, Org. Unit 0002, Department 054 and Account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Engineering Section, Attention Sophia Rodriquez.

Concurrence:

County Counsel Auditor-Controller Risk Management Construction of 2002/2003 (Lois Capps Demonstration Project) Surface Treatment in the 2nd, 3rd and 4th Supervisorial Districts in Santa Barbara County, Federal Project No. HP21L5951 (088), County Project No. 863030

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SECOND SUPERVISORIAL DISTRICT

Location	<u>From</u>	<u>To</u>
Hollister Avenue EB	Turnpike Road	0.6 MI East of Turnpike Road
Hollister Avenue WB	0.6 MI East of Turnpike Road	Turnpike Road
Hollister Avenue	0.6 MI East of Turnpike Road	0.7 MI East of Turnpike Road

THIRD SUPERVISORIAL DISTRICT

Location	<u>From</u>	<u>To</u>	
Central Avenue	Douglas Avenue	Artesia Avenue	
Central Avenue	Artesia Avenue	Union Sugar Avenue	

FOURTH SUPERVISORIAL DISTRICT

Location	<u>From</u>	<u>To</u>
Clark Avenue	Dominion Road	3220' W of Dominion Road