

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

For Agenda Of: May 7, 2024
Placement: Administrative

Estimated Time:

Continued Item: N_0

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Mouhanad Hammami, Director

Director(s) Public Health Department (805) 681-5102

Contact Info: Anne Carlisle, Manager of Communicable Disease Control &

Prevention (805) 681-5280

SUBJECT: HIV Prevention Program Grant Agreement, Second Amendment, with California

Department of Public Health

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute Amendment 2 to Grant Agreement Number 22-10796 A2 with California Department of Public Health (CDPH) to increase the amount by \$38,122.50 for a revised total of \$129,616.50, and to extend the term of the grant by two months through July 31, 2024 (Attachment C);
- b) Approve and authorize the Public Health Director to execute any future amendments to Agreement Number 22-10796 so long as the amount does not exceed 10% (\$12,962) of the agreement amount and there are no significant changes in the scope of work, upon review and approval by the Auditor-Controller, Risk Management, and County Counsel, subject to the Board's ability to rescind the authority at any time; and
- c) Approve and authorize the Public Health Director to make and sign all required certifications under the Agreement Number 22-10796 A2; and
- d) Determine that the recommended actions are not a "project" within the meaning of the California Environmental Quality Act and is exempt per CEQA Guideline Section 15378(b)(4) since the recommended actions are government fiscal activities that do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

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Summary Text:

This item is on the agenda to execute an amendment to the HIV Prevention Agreement Number 22-10796 A2 with California Department of Public Health (CDPH) to accept an additional funding amount of \$38,122.50 and to extend the grant period through July 31, 2024. This amendment will allow the program to continue providing services without any disruption, and aligns the grant term with the federal award for Integrated HIV Surveillance and Prevention Programs for Health Departments. The HIV/AIDS Prevention Program funds the identification of individuals unaware of their HIV-positive status and provides information on HIV care and treatment as an effective prevention strategy.

Background:

The purpose of this funding is to provide services consistent with the Centers for Disease Control and Prevention (CDC) funding PS18-1802 entitled Integrated HIV Surveillance and Prevention Funding for Health Departments.

The funds must be used for evidence based public health activities to address HIV Prevention within Santa Barbara County. The scope of work for these funds is limited to the activities from the Santa Barbara's approved work plan and based on CDPH Office of AIDS HIV prevention strategies in OA's PS18-1802 guidance:

Enhanced Integration: Guide to HIV Prevention and Surveillance:

- Strategy 1 Strengthen disease investigation infrastructure
- Strategy 2 Expand and provide navigation services
- Strategy 3 Expand Access to syringe services for people who inject drugs

Santa Barbara County Public Health Department will use this funding to focus on Strategy 1 and 2.

Performance Measure:

The performance measures below will be reported to CPDH Office of AIDS bi-annually.

- Increase number of people who participate in HIV partner services among persons with newly diagnosed HIV infection.
- Increase the percentage of index patients who provide names for partner services follow up.
- Increase the percentage of previously diagnosed persons living with HIV who are out-of-care and re-linked to care.
- Increase the percentage of persons living with HIV retained in HIV medical care.
- Increase HIV viral load suppression among persons living with HIV.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Approving Amendment 22-10796 A2 extends the HIV Prevention grant to July 31, 2024 and provides funding in the amount of \$38,122.50 to cover the costs of the additional months. A budget revision is not needed because the HIV Prevention grant is already budgeted in Fiscal Year 2023-2024. The Fiscal Year 2024-2025 budget will incorporate an applicable portion of these funds to cover remaining costs through July 2024.

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Key_Contract_Risks:

PHD has a long-standing contractual relationship with the CDPH. Funding for this amendment is made available from CDC funding issued to CDPH.

Staffing Impacts:

<u>Legal Positions:</u> () <u>FTEs:</u> ()

Special Instructions:

Please email one (1) electronic Minute Order to phdcu@sbcphd.org.

Attachments:

- A. HIV Prevention State Grant Agreement #22-10796
- B. HIV Prevention State Grant Agreement #22-10796 A1
- C. HIV Prevention State Grant Agreement #22-10796 A2

Authored by:

Adriana Almaguer, Departmental Business Specialist