## DEPARTMENT POSITION ALLOCATION CHANGES APPROVED BY THE COUNTY EXECUTIVE OFFICER 2023-24

CA# 2324-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
02	PUBLIC HEALTH	10/2/2023	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR
03	PUBLIC WORKS	7/24/2023	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	8022 TEAM/PROJECT LEADER-GENERAL
04	CEO	8/21/2023	1.000	2550 / 53 EDP SYSTEM & PROGRAM ANALYST I/II	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II
06	SBCERS	8/7/2023	1.000	7004 / 05 LEGAL OFFICE PROFESSIONAL I/II	1.000	7008 / 09 FINANCIAL OFFICE PROFESSIONAL I/II
08	CLERK RECORDER	7/24/2023	1.000	2171 / 74 COMPUTER SYSTEMS SPECIALIST I/II	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II
09	GENERAL SERVICES	8/7/2023	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	7190 STOREKEEPER
10	AGRICULTURAL COMM	7/10/2023	1.000	7008 / 09 FINANCIAL OFFICE PROFESSIONAL I/II	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
11	PUBLIC WORKS	10/2/2023	1.000	3250 ENGINEERING TECHNICIAN SUPERVISING	1.000	3248 ENGINEERING TECHNICIAN SPECIALIST
12	PUBLIC WORKS	8/21/2023	1.000	1547 / 49 CIVIL ENGINEER ASSOCIATE III/ PLAN CHECK ENGINEER	1.000	1545 / 06 CIVIL ENGINEERING ASSOCIATE I/II
13	INFORMATION TECH	9/4/2023	1.000	8022 TEAM/PROJECT LEADER-GENERAL	1.000	2488/ 89 EDP OFFICE AUTO SPECIALIST I/II
14	PUBLIC DEFENDER	12/25/2023	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	6230 PUBLIC DEFENDER INVESTIGATOR I
16	SOCIAL SERVICES	8/7/2023	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	1414 / 17 CAREER EMPLOYMENT SPEC/ CES SENIOR
			1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	1414 / 17 CAREER EMPLOYMENT SPEC/ CES SENIOR
17	PUBLIC HEALTH	12/25/2023	1.000	6338 PUBLIC INFORMATION SPECIALIST	1.000	6315 HEALTHCARE PROGRAM COORDINATOR
18	PUBLIC HEALTH	8/21/2023	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	485 ANIMAL SHELTER ATTENDANT
19	PUBLIC HEALTH	9/18/2023	1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
			1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
			1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
			1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
			1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
			1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
			1.000	3907 HEALTH EDUCATION ASSISTANT, SENIOR	1.000	3906 HEALTH EDUCATION ASSISTANT
20	GENERAL SERVICES	8/21/2023	1.000	3350 / 51 EQUIPMENT MECHANIC I/II	1.000	1130 / 31 AUTOMOTIVE MECHANIC I/II
21	CHILD SUPPORT SERVICES	9/4/2023	1.000	7008 / 09 FINANCIAL OFFICE PROFESSIONAL I/II	1.000	7032 FINANCIAL OFFICE PROFESSIONAL SENIOR
22	INFORMATION TECH	9/4/2023	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	2488/ 89 EDP OFFICE AUTO SPECIALIST I/II
25	BEHAVIORAL WELLNESS	10/2/2023	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	5160 RECOVERY ASSISTANT
26	CEO	8/7/2023	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	8015 ENTERPRISE LEADER GENERAL
27	CHILD SUPPORT SERVICES	8/21/2023	1.000	3462 CHILD SUPPORT OFFICER SUPERVISING	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
			1.000	3461 CHILD SUPPORT OFFICER SENIOR	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
28	HUMAN RESOURCES	9/4/2023	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	8014 ENTERPRISE LEADER GENERAL
			1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	8015 ENTERPRISE LEADER GENERAL
29	BEHAVIORAL WELLNESS	3/4/2024	1.000	5771 PHARMACIST, SUPERVISING	1.000	5772 PHARMACIST-IN-CHARGE
30	COMMUNITY SERVICES	11/13/2023	1.000	5600/ 01/02 PARK RANGER TRAINEE / PARK RANGER I/II	1.000	2100 CUSTODIAN
32	INFORMATION TECH	12/25/2023	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR	1.000	3040 ELECTRONIC SYSTEMS TECH
34	CEO	9/18/2023	1.000	8019 ADMINISTRATIVE LEADER-GENERAL	1.000	2550 / 53 EDP SYSTEM & PROGRAM ANALYST I/II
35	PUBLIC DEFENDER	10/16/2023	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR
36	CLERK RECORDER	10/2/2023	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II

<sup>\*</sup>Indicates position is at-will

## DEPARTMENT POSITION ALLOCATION CHANGES APPROVED BY THE COUNTY EXECUTIVE OFFICER 2023-24

CA# 2324-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
37	CEO	10/2/2023	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
38	SOCIAL SERVICES	10/16/2023	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	8014 ENTERPRISE LEADER GENERAL
39	FIRE	10/16/2023	1.000	8014 ENTERPRISE LEADER GENERAL	1.000	5030 / 31 MAPPING/GIS TECH
41	PUBLIC HEALTH	11/13/2023	1.000	6830 HEALTH SERVICE AIDE	1.000	4540 LABORATORY ASSISTANT
			1.000	6830 HEALTH SERVICE AIDE	1.000	4541 LABORATORY ASSISTANT
42	COUNTY COUNSEL	10/30/2023	1.000	7024 ADMINISTRATIVE PROFESSIONAL	1.000	2173 / 76 COMPUTER SYSTEMS SPECIALIST I/II RES
43	CHILD SUPPORT SERVICES	10/30/2023	1.000	8007 PROGRAM/BUSINESS LEADER-ATTORNEY	1.000	1530 CHILD SUPPORT INVEST SPEC
44	SHERIFF	2/19/2024	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR
45	PROBATION	2/19/2024	1.000	8029 PROGRAM/BUSINESS LEADER-PROBATION	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL
46	CHILD SUPPORT SERVICES	4/1/2024	1.000	1530 CHILD SUPPORT INVEST SPEC	1.000	8007 PROGRAM/BUSINESS LEADER-ATTORNEY
47	PUBLIC WORKS	2/19/2024	1.000	1550 CIVIL ENGINEER SPECIALIST	1.000	1547 / 49 CIVIL ENGINEERING ASSOC III / CE/PLAN CK ENG
49	SOCIAL SERVICES	10/30/2023	1.000	7008 / 09 FINANCIAL OFFICE PROFESSIONAL I/II	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
50	PUBLIC WORKS	11/13/2023	0.100	8027 PROGRAM/BUSINESS LEADER-GENERAL	0.100	8004 ASSISTANT DEPARTMENT LEADER-EXECUTIVE
51	PUBLIC HEALTH	12/11/2023	1.000	8004 ASSISTANT DEPARTMENT LEADER-EXECUTIVE	1.000	1748 CLINICAL LABORATORY SCIENTIST, SENIOR
52	PUBLIC WORKS	11/27/2023	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR
53	PUBLIC WORKS	2/19/2024	1.000	7032 FINANCIAL OFFICE PROFESSIONAL SENIOR	1.000	7008 / 09 FINANCIAL OFFICE PROFESSIONAL I/II
54	PUBLIC WORKS	4/29/2024	1.000	2171 / 74 COMPUTER SYSTEMS SPECIALIST I/II	1.000	2550 / 53 EDP SYSTEM & PROGRAM ANALYST I/II
55	PUBLIC HEALTH	12/25/2023	0.700	7100 STAFF NURSE	0.500	7100 STAFF NURSE
					0.100	7103 STAFF PHYSICIAN
					0.100	7103 STAFF PHYSICIAN
57	BEHAVIORAL WELLNESS	12/25/2023	1.000	8004 ASSISTANT DEPARTMENT LEADER-EXECUTIVE	1.000	3930 HEALTH CARE PRACTITIONER
58	PUBLIC WORKS	2/19/2024	1.000	1878 / 79 COST ANALYST I/II	1.000	0014 / 15 ACCOUNTANT I/II
60	FIRE	5/13/2024	1.000	3547 / 3548 FIRE INSPECTOR I/II	1.000	5745 / 46 PETROLEUM INSPECTOR TECH I/II
61	COMMUNITY SERVICES	3/18/2024	1.000	1878 / 79 COST ANALYST I/II	1.000	0014 / 15 ACCOUNTANT I/II
63	BEHAVIORAL WELLNESS	2/19/2024	1.000	5155 ADMHS CASE WORKER	1.000	6147 / 48 PSYCHIATRIC NURSE I/II
			1.000	5155 ADMHS CASE WORKER	1.000	5210 / 11 ADMHS PSYCHIATRIC TECHNICIAN I/II
			1.000	458 ALCOHOL & DRUG SERVICE SPECIALIST	1.000	5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II
			1.000	5155 ADMHS CASE WORKER	1.000	5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II
65	HUMAN RESOURCES	12/25/2023	1.000	8011 DEPT/CORP LEADER-EXECUTIVE	1.000	8014 ENTERPRISE LEADER-GENERAL
66	HUMAN RESOURCES	1/8/2024	1.000	8014 ENTERPRISE LEADER GENERAL	1.000	8011 DEPT/CORP LEADER-EXECUTIVE
68	BEHAVIORAL WELLNESS	2/19/2024	1.000	5173 / 74 / 75 / 76 / 77 / 78 / 79 ADMHS TEAM	1.000	6315 HEALTHCARE PROGRAM COORDINATOR
				SUPERVISOR-CASE WORK TO REHAB SPECIALIST		
71	CHILD SUPPORT SERVICES	1/8/2024	1.000	8011 DEPT/CORP LEADER-EXECUTIVE	1.000	8004 ASSISTANT DEPARTMENT LEADER-EXECUTIVE
72	CHILD SUPPORT SERVICES	1/22/2024	1.000	8004 ASSISTANT DEPARTMENT LEADER-EXECUTIVE	1.000	8011 DEPT/CORP LEADER-EXECUTIVE
73	CHILD SUPPORT SERVICES	2/19/2024	1.000	3461 CHILD SUPPORT OFFICER SENIOR	1.000	3459 / 60 CHILD SUPPORT OFFICER I/II
74	PUBLIC HEALTH	2/19/2024	0.600	3906 HEALTH EDUCATION ASSISTANT	0.250	3906 HEALTH EDUCATION ASSISTANT
					0.100	4549 LACTATION CONSULTANT
					0.250	6325 REGISTERED DIETICIAN
76	SOCIAL SERVICES	2/5/2024	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	8022 TEAM/PROJECT LEADER-GENERAL

<sup>\*</sup>Indicates position is at-will

## DEPARTMENT POSITION ALLOCATION CHANGES APPROVED BY THE COUNTY EXECUTIVE OFFICER 2023-24

CA# 2324-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
77	PUBLIC HEALTH	4/1/2024	0.500	6310 PUBLIC HEALTH NURSE	0.500	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
78	PUBLIC HEALTH	3/4/2024	1.000	7104 STAFF NURSE, SUPERVISING	1.000	1820 COMMUNITY HEALTH NURSE
79	CHILD SUPPORT SERVICES	4/1/2024	1.000	7034 LEGAL OFFICE PROFESIONAL SENIOR	1.000	7004 / 05 LEGAL OFFICE PROFESSIONAL I/II
80	GENERAL SERVICES	4/1/2024	1.000	613 CAPITAL PROJECTS COORDINATOR	1.000	2480 EDP OFFICE AUTO COORDINATOR
82	SOCIAL SERVICES	4/29/2024	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
			1.000	7032 FINANCIAL OFFICE PROFESSIONAL SENIOR	1.000	7007 / 08 FINANCIAL OFFICE PROFESSIONAL I/II
			1.000	7032 FINANCIAL OFFICE PROFESSIONAL SENIOR	1.000	7007 / 08 FINANCIAL OFFICE PROFESSIONAL I/II
83	PUBLIC HEALTH	4/29/2024	0.700	7319 STAFF PHYSICIAN, SUPERVISING	0.500	7319 STAFF PHYSICIAN, SUPERVISING
					0.100	7320 STAFF PHYSICIAN, SUPERVISING
					0.100	7103 STAFF PHYSICIAN
84	PUBLIC HEALTH	4/29/2024	1.000	6310 PUBLIC HEALTH NURSE	0.750	6310 PUBLIC HEALTH NURSE
					0.250	3910 HEALTH EDUCATOR
85	PUBLIC HEALTH	4/15/2024	1.000	1408 / 09 CCS OCC/PHYS THERAPIST I/II	0.750	1408 / 09 CCS OCC/PHYS THERAPIST I/II
					0.250	3910 HEALTH EDUCATOR
86	PLANNING & DEVELOPMENT	4/29/2024	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
87	SHERIFF	5/27/2024	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	7030 ADMIN OFFICE PROFESSIONAL SENIOR
88	PUBLIC HEALTH	4/29/2024	1.000	7032 FINANCIAL OFFICE PROFESSIONAL SENIOR	1.000	7008 / 09 FINANCIAL OFFICE PROFESSIONAL I/II
89	PUBLIC HEALTH	4/29/2024	1.000	7033 FINANCIAL OFFICE PROFESSIONAL SENIOR	1.000	7009 / 09 FINANCIAL OFFICE PROFESSIONAL I/II
90	INFORMATION TECH	5/13/2024	1.000	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II
91	CEO	4/1/2024	1.000	8027 PROGRAM/BUSINESS LEADER-GENERAL	1.000	8015 ENTERPRISE LEADER GENERAL
92	CLERK RECORDER	4/29/2024	0.800	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	0.800	7030 ADMIN OFFICE PROFESSIONAL SENIOR
			0.200	2177 / 78 DEPARTMENT BUSINESS SPECIALIST I/II	0.200	7030 ADMIN OFFICE PROFESSIONAL SENIOR
93	BEHAVIORAL WELLNESS	5/13/2024	1.000	8004 ASSISTANT DEPARTMENT LEADER-EXECUTIVE	1.000	8015 ENTERPRISE LEADER GENERAL
94	INFORMATION TECH	5/27/2024	1.000	2171 / 74 COMPUTER SYSTEMS SPECIALIST I/II	1.000	2488 / 89 EDP OFFICE AUTOMATION SPECIALIST I/II
96	CHILD SUPPORT SERVICES	5/27/2024	1.000	8061 ADMINISTRATIVE SERVICES MANAGER II	1.000	0016 ACCOUNTANT III
97	BEHAVIORAL WELLNESS	5/27/2024	1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	5160 RECOVERY ASSISTANT
			1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	5160 RECOVERY ASSISTANT
			1.000	7000 / 01 ADMIN OFFICE PROFESSIONAL I/II	1.000	5160 RECOVERY ASSISTANT
99	PUBLIC HEALTH	5/13/2024	0.900	7319 STAFF PHYSICIAN SUPERVISING	1.000	7103 STAFF PHYSICIAN
			0.100	7103 STAFF PHYSICIAN		
100	BEHAVIORAL WELLNESS	5/27/2024	1.000	1757 / 58 / 59 CLIN PSYCHOLOGIST POSTDOC INTERN/	1.000	5190 / 91 / 92 ADMHS PRACTITIONER INTERN
				CLINICAL PSYCHOLOGIST I/II		/PRACTITIONER I/II
101	BEHAVIORAL WELLNESS	6/10/2024	1.000	5173 / 74 / 75 / 76 / 77 / 78 / 79 ADMHS TEAM	1.000	5155 ADMHS CASE WORKER
				SUPERVISOR-CASE WORK TO REHAB SPECIALIST		

FTEs Added: 94.600 FTEs Deleted: 94.600

In each instance, the department has certified that additional costs, if any, will be absorbed within the existing appropriations.