

# Budget Revision Request

**BJE 2007049**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Department of Social Services: Appropriate \$187,800 of unanticipated revenue (\$93,900 Federal and \$93,900 State) to fund training and consulting services in support of the goal of implementing a Medi-Cal and Food Stamps Benefit Services Center.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

This budget adjustment will provide the required appropriations and unanticipated revenue for consulting, training and project management services in support of the County's goal of implementing a Medi-Cal and Food Stamps Benefit Services Center equipped with state of the art call center processes and technologies for the period of November 1, 2007- June 30, 2008. Appropriations and funding for July 1, 2008- December 31, 2008 will be included in the Department of Social Services requested budget under the Systems and Program Development division. Funding for this contract is approximately 50% federal funded, 25% State funded through the California Department of Health Services and 25% State funded through the California Department of Social Services.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>044 / 0055</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	_____   00	_____   00	_____   00	_____   00
Services & Supplies	187,800   00	_____   00	_____   00	_____   00
Other Charges	_____   00	_____   00	_____   00	_____   00
Fixed Assets	_____   00	_____   00	_____   00	_____   00
Other Financing Uses	_____   00	_____   00	_____   00	_____   00
Intrafund Transfers	_____   00	_____   00	_____   00	_____   00
Reserve or Designation	_____   00	_____   00	_____   00	_____   00
<b>Sources:</b>				
Revenue	187,800   00	_____   00	_____   00	_____   00
Other Financing Sources	_____   00	_____   00	_____   00	_____   00
Intrafund Transfers	_____   00	_____   00	_____   00	_____   00
Reserve or Designation	_____   00	_____   00	_____   00	_____   00
<b>Effect on Contingency / RE</b>	<u>_____   00</u>	<u>_____   00</u>	<u>_____   00</u>	<u>_____   00</u>

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Date Department Head _____ Date Department Head _____ Date Department Head	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date _____ Clerk of the Board of Supervisors