

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 02/21/02  
**Department Name:** Public Works  
**Department No.:** 054  
**Agenda Date:** 03/19/02  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Phillip M. Demery  
Public Works Director

**STAFF CONTACT:** Eric Pearson, Construction Section Manager  
681-5686

**SUBJECT:** Construction of 2000/2001 County Wide Measure 'D' Preventive Maintenance Application of Slurry Seal; All Supervisorial Districts; County Project No. 820458

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## **Recommendation(s):**

That the Board of Supervisors:

- A. Approve and authorize the execution of Contract Change Order Number 3 in the amount of \$85,000 for the Construction of FY 2000/2001 County Wide Measure 'D' Preventive Maintenance Application Of Slurry Seal, County Project No. 820458.

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

## **Executive Summary and Discussion:**

This project is one of the strategies the Department employs as part of the County's Preventive Maintenance Program. Your Board approved this contract as part of the FY 2000/2001 Road Maintenance Annual Plan. Valley Slurry Seal (Not A Local Vendor) was awarded this contract in the amount of \$1,795,882 on July 17, 2001.

This change consists of the application of an asphalt slurry seal on the existing pavement of three bike routes in the Goleta Valley, they include; Atascadero Creek Route, Maria Ygnacio Route and Los Carneros Route. Approximately 5.2 lane miles of County maintained bike routes would be resurfaced as a result of this Change Order. The total cost of this contract change order is \$85,000. The project when completed will finalize the slurry seal application phase of the Preventive Maintenance Program for Fiscal Year 2000/2001.

This work was budgeted in FY 2000/2001 Road Maintenance Annual Plan. Staff is proposing the work of this change order to capitalize on the favorable bid prices received within this contract.



It is anticipated that the existing contingency will be exhausted due to a thicker application of slurry seal needing to be placed on streets and roads throughout the County. Many of these streets and roads have severely raveled surfaces that dictate the use of a thicker application of slurry seal for adequate coverage and proper maintenance of the existing pavement surface. Staff will approach your Board at a future date for approval to use additional quantities to satisfy these maintenance requirements.

**Mandates and Service Levels:**

No change in programs or service level.

**Fiscal and Facilities Impacts:**

The project was funded with revenues from AB 2928, the governor's congestion relief program for FY 2000/2001. There are adequate revenues from this funding source to fully fund the work of this change. The project has been budgeted in Department 054, Fund 0015, Program 2900, Unit 0001, and Account 7510.

**Special Instructions:**

Please provide a certified stamped Minute Order approving these actions and Executed Document to the Engineering Section, Attention Sophia Rodriguez.