



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: August 3, 2010
Placement: Administrative
Estimated Tme:
Continued Item: N/A
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Tom Fayram, Interim Parks Director
568-2461
Contact Info: Jemmi Irabon, Resident Engineer
568-2473
**SUBJECT: Construction of Don Potter Area Paving Improvements at Waller County Park,
Project No. D62049; Fourth Supervisorial District**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve the attached Notice of Exemption pursuant to the County's Environmental Quality Act (CEQA) guidelines for the Construction of Don Potter Area Paving Improvements at Waller County Park, Project No. D62049;
- B. Approve the plans and specifications for the project and award the construction contract in the amount of \$229,811.25 to the lowest responsible bidder, Brough Construction, Inc., 634 Printz Road, Arroyo Grande, CA, subject to the provisions of documents and certifications as set forth in the plans and specifications applicable to the project, as required under California Law; and
- C. Approve contingency fund in the amount of \$22,981.12 for the construction of Don Potter Area Paving Improvements at Waller County Park, Project No. D62049.

Summary Text:

This project involves the repair of existing failed pavements and drainage areas, grinding of existing pavements, removal and replacement of damage curbs and speed humps, construction of concrete drainage swales, placement of asphalt concrete overlay, and restriping of parking lots. The proposed

project is located at Waller County Park in the unincorporated area of Santa Maria in Santa Barbara County.

On June 3, 2010, six bids were received and opened for the construction of Don Potter Area Paving Improvements, Project No. D62049. Brough Construction, Inc. submitted the lowest responsible bid in the amount of \$229,811.25. The department has performed an analysis of the bids and has determined that the low bid is reasonable and recommends the award of the contract. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

Background:

Maintenance of existing pavement at Don Potter area has been deferred over the last 10-15 years due to lack of available funds. High use of the recreation area, tree roots damaged and inadequate water run off have contributed to deterioration of the roadways and parking lots. While potholes have been patched regularly, this has lead to an uneven and unsafe road surface.

Improving the roads will reduce further deterioration of the existing pavements, divert water runoff from the roadways and improve the overall aesthetics of the park to provide a more enjoyable recreation experience for the parks users.

Fiscal and Facilities Impacts: Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
Capital Fund	\$ 252,792.37		\$ 252,792.37
State Prop 12 Grant	\$ -		\$ -
Federal			
Fees			
Other: Quimby	\$ -		\$ -
Total	\$ 252,792.37	\$ -	\$ 252,792.37

Narrative:

This project will be funded from the following approved source, Fiscal Year 2010-11 Capital Improvement Program, CSA 11. Funds have been budgeted in Parks Accumulative Capital Outlay Fund 0030, Program 1931, and Project 8552.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to County Parks, attention: Jemmi Irabon.

Attachments:

Attachment A - Construction Agreement

Attachment B - Notice of Exemption

Authored by:

Jemmi Irabon, County Parks Resident Engineer, 568-2473.