



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 1/17/2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required:

TO: Board of Supervisors
FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: Lompoc Animal Shelter Renovation Project #8592 Approval of Plans & Specifications and Authorization to Bid Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve the plans and specifications for the Lompoc Animal Shelter Renovation at 1501 W. Central Ave., Lompoc. The estimated construction cost is \$215,000; and
- B. Approve the Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the maintenance & alterations to the Lompoc Animal Shelter Renovation at 1501 W. Central Ave., Lompoc; and
- C. Authorize the Director of General Services to advertise for construction bids for the Lompoc Animal Shelter Renovation at 1501 W. Central Ave., Lompoc.

Summary Text:

This Renovation will improve the employee, shelter program and visitor use areas while rehabilitating the existing Animal Shelter. The total cost of the project, including design, construction and management, is \$327,814. The design and construction is funded by two separate Community Development Block Grants (County and City) through County Housing and Community Development, a private donation, and Public Health funds.

Background:

The existing animal shelter is a 1,900 square feet; the building is generally in good condition but has suffered greatly from lack of maintenance. This project will correct deficiencies related to facility condition, code compliance, general overall condition, as well as functionality. The work has been proposed by the Public Health Department. Specifically, the work includes renovation and reconfiguration to existing building; including enclosing an exterior walkway as well as the covered carport, making them interior spaces.

The total cost of the project, including design, construction and management, is \$327,814.

A CEQA categorical exemption is being proposed for this project as it consists of maintenance, repair, and alteration of an existing public structure with no expansion, consistent with CEQA section 15301(d).

Performance Measure:

The improvements to the Lompoc Animal Shelter through this project will improve its functionality while properly updating and maintaining the Lompoc Animal Shelter.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
CDBG Grant (County)			\$ 72,000.00
CDBG Grant (City)			\$ 24,000.00
Private Donation			\$ 10,000.00
Public Health funds			\$ 221,814.00
Other:			
Total	\$ -	\$ -	\$ 327,814.00

Narrative:

Funding for this project includes two separate Community Development Block Grants: One from the County in the amount of \$72,000 and one from the City of Lompoc in the amount of \$24,000. Funding also includes a private donation. The remaining funds are from Public Health funds in the amount of \$221,814. All project costs will be covered by this funding arrangement and funding for the two grants will be collected on a reimbursable basis.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please send a copy of the Minute Order to Todd Morrison, Facilities Services Division, General Services Department.

Attachments:

Plans and specifications available through General Services (805) 934-6228

CEQA Notice

Authored by:

Todd Morrison, AIC, CPC, Project Manager, (934-6228).