

**FIRST AMENDMENT**  
**to**  
**SUBRECIPIENT AGREEMENT**  
**BETWEEN**  
**COUNTY OF SANTA BARBARA**  
**AND**  
**Good Samaritan Shelter**

**Housing Disability and Advocacy Program (HDAP) Project  
Outreach, Case Management, Housing Assistance and Disability Benefits Advocacy (not including Legal  
Services)**

**HOME American Rescue Plan (“HOME-ARP”) Program**

This First Amendment to Subrecipient Agreement (“First Amendment”) is entered into by and between the County of Santa Barbara, political subdivision of the State of California (“COUNTY”), and **Good Samaritan Shelter**, a California nonprofit public benefit corporation (“SUBRECIPIENT” and, together with COUNTY, collectively, the “Parties” and each a “Party”), with reference to the following:

**WHEREAS**, On March 11, 2021, the American Rescue Plan (“ARP”) Act of 2021 (P.L. 117-2) (“HOME-ARP”) was signed into law, which, to address the need for homelessness assistance and supportive services, appropriated ARP funds to be administered through HOME Investment Partnership (“HOME”) consortia participating in the HOME American Rescue Plan (“HOME-ARP”) program to perform four activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations: (1) development and support of affordable housing, (2) tenant-based rental assistance (“TBRA”), (3) provision of supportive services, and (4) acquisition and development of non-congregate shelter units; and

**WHEREAS**, the COUNTY is the lead entity of the Santa Barbara County HOME Consortium, which includes the Cities of Carpinteria, Goleta, Buellton, Solvang, Lompoc, Santa Maria, and Santa Barbara; and

**WHEREAS**, as the lead entity for the Santa Barbara County HOME Consortium, the COUNTY receives HOME-ARP funds from the United States Department of Housing and Urban Development (“HUD”) under Title II of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C., §§ 12701 et seq.), as amended and updated; and

**WHEREAS**, on January 11, 2022, the COUNTY approved the HOME Consortium Allocation Plan and Action Plan Substantial Amendment, which included the use of HOME-ARP funds for Homeless Supportive Services to assist HOME-ARP Qualifying Populations with Case Management, Employment Assistance and Job Training, Housing Search and Counseling Services, and Financial Assistance; and

**WHEREAS**, the Parties entered into that certain Subrecipient Agreement, Housing Disability and Advocacy Program (HDAP) Project Outreach, Case Management, Housing Assistance and Disability Benefits Advocacy (not including Legal Services), effective July 1, 2024 (“AGREEMENT”) for HOME-ARP funding of Homeless Supportive Services in the amount of **\$530,000**; and

**WHEREAS**, Section VI.E of the Agreement, “Changes or Amendments,” provides that COUNTY and SUBRECIPIENT may amend the Agreement at any time provided that such amendments make specific reference to the Agreement, and are executed in writing, signed by a duly authorized representative of each party, and approved by COUNTY’s governing body; and

**WHEREAS**, the Parties desire to amend the EXHIBIT B to the Agreement (Budget and Payment Procedures) to revise certain budget line items with no change in the total amount of Agreement; and

**NOW THEREFORE**, the parties hereto mutually agree to amend the AGREEMENT as follows:

1. Section II.A. of the Agreement, “Time of Performance”, is hereby amended to read as follows:

“The term of this Agreement shall begin on July 1, 2024 (‘Operating Start Date’ or ‘Effective Date’), and shall terminate on December 31, 2025, subject to annual appropriations and budget approval, unless earlier suspended or terminated in accordance with the provisions of this Agreement, or there are insufficient HOME-ARP funds available for any reason (‘Term’). All Services to be performed hereunder and set out in the Scope of Services may commence on the Operating Start Date, and shall terminate on December 31, 2025. Any Funds provided for hereunder that are not expended by December 31, 2025, shall no longer be available to the SUBRECIPIENT, and shall be returned to the COUNTY.”

2. The “Budget Term” set forth in Exhibit B to the Agreement is hereby amended to read “Budget Term: July 1, 2024 – December 31, 2025”.
3. The “Subaward Period of Performance & Budget Period End Date” set forth in Exhibit G to the Agreement is hereby amended to read “December 31, 2025”.
4. ATTACHMENT B-1 to EXHIBIT B of the Agreement is hereby amended by replacing ATTACHMENT B-1 in its entirety with the following:


**HOME-ARP**  
HDAP Project Budget - Expenses

Project Title: HDAP Project Housing and Disability Advocacy Outreach, Case Management & Housing Assistance  
Applicant Name: Good Samaritan Shelter

**Expenses**  
Budget Term: July 1, 2024 - December 31, 2025

Expense	ORIGINAL		1ST MODIFICATION		Change +/-
	HDAP	HOME-ARP	HDAP	HOME-ARP	
Salaries, Benefits, and Payroll Taxes - Provide detail for all program staff. Add lines as needed.					
Program Director 1.0 FTE @ 25% @ \$93,600/year				\$ 76,440	\$ 76,440
Program Manager .75 FTE @ 100% @ \$72,800/year				\$ 270,121	\$ 188,601
Care Coordination Case Managers 3.5 FTE @ 100% @ \$49920/year	\$ 20,000	\$ 81,520			
Employee Benefits and Payroll Taxes 25%	\$ 5,000	\$ 20,380		\$ 67,530	\$ 47,150
Client Services and Direct Assistance					
Rental Assistance	\$ 93,182	\$ 379,900		\$ -	\$ (379,900)
Security Deposits				\$ 5,500	\$ 5,500
Utility Assistance					
Moving costs					
Homeless Management Information System (HMIS)					
Supplies (Includes General, Food, and Office Supplies)				\$ 9,000	\$ 9,000
Consultants and Contracts (Includes AmeriCorps)					
Facility, Utilities, and Maintenance				\$ 39,600	\$ 39,600
Telephone, Fax, and Internet				\$ 2,400	\$ 2,400
Travel, Mileage, and Training (Includes Gas and Vehicle Expense)				\$ 18,000	\$ 18,000
Equipment Rental and Maintenance					
Insurance					
Other (specify below)					
Indirect Costs (Maximum 10% of Grant)	\$ 11,818	\$ 48,200		\$ 41,409	\$ (6,791)
<b>Total Expenses</b>	<b>\$ 130,000</b>	<b>\$ 530,000</b>		<b>\$ 530,000</b>	<b>\$ 0</b>

- ATTACHMENT B-2 to EXHIBIT B of the Agreement is hereby amended by replacing ATTACHMENT B-2 in its entirety with the following:



## HOME-ARP / HDAP Combined 1ST MODIFICATION

HDAP Project Budget - Revenues (12 Month Budget)

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Project Title HDAP Project Housing and Disability Advocacy Outreach, Case Management & Housing Assistance  
 Applicant Name Good Samaritan Shelter

Original Award and Budget Requests:		Budget Term: July 1, 2024 - June 30, 2025	
Component	HOME-ARP Requested Amount	Component	HDAP Requested Amount
Salaries and Benefits	\$ 101,900	Salaries and Benefits	\$ 25,000
Client Services and Direct Assistance	\$ 379,900	Client Services and Direct Assistance	\$ 93,182
Indirect Costs	\$ 48,200	Indirect Costs	\$ 11,818
<b>TOTAL</b>	<b>\$ 530,000</b>	<b>TOTAL</b>	<b>\$ 130,000</b>

Revenue and Expense budgets should reflect the *entire program budget* for the specific project for which HOME-ARP funds were awarded. Total Revenue and Expenses should match.

Please specify the source of "Other Federal Funds".

Source	Original	ORIGINAL Total Program Budget	1ST MODIFICATION		
			MODIFIED	Total Program Budget	Change +/-
CA-DSS HDAP Program	\$ 130,000	\$ 130,000	\$ -	\$ -	\$ (130,000)
CDBG - Cities	\$ -		\$ -		
CDBG - County	\$ -		\$ -		
CoC Program	\$ -		\$ -		
ESG - County	\$ -		\$ -		
HOME - Cities	\$ -		\$ -		
HOME - County (This grant)	\$ 530,000	\$ 530,000	\$ 530,000	\$ 530,000	\$ 530,000
<i>Other Federal Funds (specify program below)</i>					
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
<i>Other State Funds (specify program below)</i>					
County Human Services Funds	\$ -		\$ -		
Other Local Funds: County and City of SB general Funds	\$ -		\$ -		
Private Trusts and Foundation Funds	\$ -		\$ -		
Fundraising Events	\$ -		\$ -		
Donations	\$ -		\$ -		
Client Fees	\$ -		\$ -		
<i>Other (specify source below)</i>					
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
<b>Total Revenue</b>	<b>\$ 660,000</b>	<b>\$ 660,000</b>	<b>\$ 530,000</b>	<b>\$ 530,000</b>	<b>\$ (130,000)</b>

- Except as set forth herein, this First Amendment shall not modify or change any of the provisions of the AGREEMENT, and the parties to the AGREEMENT are bound by its provisions, as amended herein.
- This First Amendment may be executed in any number of counterparts and each of such counterparts shall for all purposes be deemed to be an original; and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

IN WITNESS WHEREOF, COUNTY and SUBRECIPIENT have caused this First Amendment to be executed by their respective duly authorized officers, effective as of the first date duly executed by all of the parties hereto.

**"COUNTY"**

COUNTY OF SANTA BARBARA

DocuSigned by:  
*Jesús Armas*  
E33B804A6E03475...

By: \_\_\_\_\_

Jesús Armas, Director  
Community Services Department

**"SUBRECIPIENT"**

Good Samaritan Shelter, a California nonprofit public benefit corporation

Signed by:  
*Sylvia Barnard*  
FB90BAA97CA34C1...

By: \_\_\_\_\_

Sylvia Barnard, Executive Director