BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name:	Behavioral Wellness
Department No.:	043
For Agenda Of:	November 13, 2018
Placement:	Administrative
Estimated Time:	N/A
Continued Item:	No
If Yes, date from:	
Vote Required:	Majority

TO: Board of Supervisors

FROM: Department Director(s) Contact Info: Alice Gleghorn, PhD, Director
Behavioral Wellness, 681-5220
Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220

SUBJECT: **Behavioral Wellness Alcohol and Drug Program –Good Samaritan Shelter FY 18-19 Second Amendment & Drug Medi-Cal Organized Delivery System (DMC-ODS) FY 18-21 Service Contract**

County Counsel Concurrence
As to form: Yes

Auditor-Controller Concurrence
As to form: Yes

Other Concurrence: Risk Management
As to form: Yes

Recommended Actions:

That the Board of Supervisors:

A. Approve, ratify and authorize the Chair to execute a Second Amendment to the FY 18-19 Agreement BC 18-243 with **Good Samaritan Shelter** (a local vendor), to add new language to and increase Mental Health funding for the provision of additional shelter bed services from July 1, 2018 through October 7, 2018, and to shorten the term for Alcohol and Drug Program services and reallocate funding between programs during that period, with ADP services under this contract to terminate on November 30, 2018, for a new total contract maximum amount not to exceed **$959,995** through June 30, 2019.

B. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Good Samaritan Shelter** (a local vendor), to deliver substance use disorder services under DMC-ODS, for a multi-year total contract not to exceed **$7,814,282** for the period December 1, 2018 through June 30, 2021.

C. Authorize the Director of Behavioral Wellness to exercise, as needed, the County's authority to terminate the above DMC-ODS contract for convenience, cause, or nonappropriations, based on departmental operational needs or as directed by the state Department of Health Care Services (DHCS), without returning to the Board of Supervisors.

D. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Second Amendment to the agreement with Good Samaritan Shelter (Good Sam) BC 18-243 for FY 18-19 is on the agenda to request approval of the Board of Supervisor for Behavioral Wellness to amend the contract due to unanticipated needs for Mental Health shelter beds, and to reallocate ADP funding for ADP Transitional Living Center and Alcohol and Drug Free Housing.

In addition, as part of the DMC-ODS, in October, we shared with the Board of Supervisors that once Behavioral Wellness implements ODS, the ADP portions of FY 18-19 contracts would be either amended or terminated based on the services approved under DMC-ODS. The DMC-ODS Agreement No. 18-95148 (FY 18-21) wholly replaces Agreement No. 17-94102 (FY 17-20) effective November 30, 2018. The Good Sam FY 18-21 contract is on the agenda to request approval of new contracts for the provision mandatory substance use disorder services under DMC-ODS and to continue CalWorks and substance abuse prevention treatment services effective December 1, 2018 and to amend the Good Sam BC 18-243 FY 18-19 to terminate the ADP portion of that contract effective November 30, 2018.

Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated substance use and ancillary services to clients needing care under the Drug Medi-Cal SUD agreement and under the new DMC-ODS contract.

Background:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Behavioral Wellness contracted with Good Sam (BC 18-243) to deliver ADP services through December 31, 2018 under the DHCS ADP Agreement No. 17-19102. However, all obligations to provide covered services under Agreement No. 17-94102 will automatically terminate on November 30, 2018. The County of Santa Barbara will be responsible for providing or arranging for covered services to beneficiaries until the effective date of cancellation.

Due to increased need, Behavioral Wellness is amending Good Samaritan's FY 18-19 contract to increase CalWorks funding by $6,500 to the ADP contract for additional Transitional Living Centers and Alcohol Drug-Free Housing through November 30, 2018. In addition, Good Sam provided additional mental health beds for Resiliency Interventions for Sexually Exploited (RISE) clients. We will increase Good Sam's Mental Health FY 18-19 contract by $15,000 through October 7, 2018 due to emergent needs for these RISE services. After October 7, 2018, Good Sam will no longer need Behavioral Wellness MHSA funding for RISE client shelter services due to having secured other sources of funding to provide the shelter services.

With the Board of Supervisors and DHCS approval of the Behavioral Wellness Intergovernmental Agreement No. 18-95148 to deliver substance use disorder services under the DMC-ODS, all ADP contracts needed to be re-issued to incorporate the new DMC-ODS state and federal regulations. Although we will cancel the ADP programs under BC 18-243 for FY 18-19, Good Sam's Mental Health Services programs will continue unchanged under the original contract through June 30, 2018.

Therefore, under the new DMC-ODS contract, Good Sam will provide outpatient alcohol and other drug treatment to adults, Transition Age Youth (ages 18through 24) (TAY) and perinatal clients at their Santa Maria and Lompoc site. The site is DMC certified to provide either Outpatient Services (OS) American Society of Addiction Medicine (ASAM) Level 1 and/or Intensive Outpatient Services (IOS) ASAM Level 2.1 services, along with Case Management, Recovery Services, Drug Testing, Medication Assisted Treatment and Physicians Consultation services. They will also provide Residential Treatment Services at Drug Medi-Cal ASAM designation of Level 3.1 and 3.2 Withdrawal Management services approved sites for non-perinatal and perinatal adults (age 18 and older) clients in both Lompoc and Santa Maria.

Through SAPT and CalWorks funding, they will also provide housing services to perinatal and parenting clients in their Transitional Living Centers in Lompoc and Santa Maria. Transitional living will help clients maintain sobriety by providing a safe, sober living environment.

Approval of these contracts will allow Behavioral Wellness to continue to provide mandatory enhanced DMC–ODS substance use disorder services, SAPT, and ancillary services with no disruption to clients needing care. As well as, provide greatly needed housing and shelter services for FY 18-19 under the current Good Sam contract.

Contract Renewals and Performance Outcomes: Fiscal and Facilities Impacts:

Good Samaritan provides shelter, affordable housing, clean and sober living, detox, drug and alcohol treatment, outreach, and education within the community. Good Sam also provides perinatal treatment services including individual and group counseling for pregnant and parenting women. Additionally, Good Sam provides shelter beds for homeless clients with mental illness. Good Sam performed well in FY 17-18 and served and average of 457 clients per quarter.

# Unique Clients Served	Q1	Q2	Q3	Q4	TOTAL
Treatment	201	209	230	226	866
Detox	102	124	110	93	429
Perinatal	83	71	80	85	319
Transitional Living	57	46	51	58	212

Detox: Good Sam served a total of 429 clients in the detox program in FY 17/18. 100% of clients had a negative drug test result at discharge. Good Sam's detox program functionally met the goal for percentage of clients that completed at least 5 days of treatment (goal 75%, performance 73.5%) and greatly exceeded goals for clients admitted to treatment upon discharge (goal 50%, performance 83%), and clients discharged from detoxification treatment who were not readmitted within 45 days of treatment (goal 75%, performance average 99.25%).

Perinatal: Good Sam successfully graduated 64% of female clients from the perinatal treatment program in FY 17/18, falling 6% short of their goal. There were a total of twenty-two (22) births in FY 17/18, and 100% of the babies were born free of alcohol and illicit drugs.

Transitional Living Programs: Good Sam's goal was to have 75% of their clients complete a minimum of 30 days in the Transitional Living Center. An average of 79% of clients completed 30 days in FY 17/18. 100% were enrolled in detoxification and engaged in one or more activities such as vocational training, 12-step programs and volunteering.

Substance Use Disorder (SUD) Treatment: Good Sam met or exceeded all treatment outcome goals in FY 17/18.

Outcome	Goal	Average
Adult - initiate treatment (15+ days)		90%
Adults - engage in treatment (31+ days)	75%	75%
Adults - retained in treatment (91+ days)	45%	50%
Adults - successfully complete treatment	50%	66%

Mental Health Shelter Beds: The Department of Behavioral Wellness also provides Good Sam with funding for six (6) shelter beds, daily, for homeless, mentally-ill clients. Funding is also provided for Mental Health Clinicians who offer a range of services (crisis intervention, assessment, therapy, case management) to homeless clients.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY 18-19 Cost:	Current FY 19-20 Cost:	Current FY 20-21 Cost:
General Fund			
State	$ 1,427,675	$ 1,479,732	$ 1,479,732
Federal	$ 1,427,675	$ 1,479,732	$ 1,479,732
Fees			
Other:			
Total	**$ 2,855,349**	**$ 2,959,464**	**$ 2,959,464**
Grand Total			**$ 8,774,277**

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 18-19 Adopted Budget. For FY 19-20 and FY 20-21 the budget is contingent on Board approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order for each vendor to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: Good Sam FY 18-19 Second Amendment
Attachment B: Good Sam FY 18-19 First Amendment
Attachment C: Good Sam FY 18-19 Board Contract
Attachment D: Good Sam FY 18-21 DMC-ODS BC

Authored by:

Denise Morales