



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 07/12/11
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required:

TO: Board of Supervisors

FROM: Department Scott McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Mark Schleich, Public Works Deputy Director, 882-3605

SUBJECT: Agreement with Laurel Labor Services, Inc. of Santa Maria to Provide On-Call Casual Labor for Litter Abatement and Construction and Demolition Sorting, Second and Third Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: Yes

Recommended Actions:

- A.) Approve and execute a labor contract with Laurel Labor Services, Inc. of Santa Maria, a local contractor, for services to provide on-call casual labor for litter abatement and construction and demolition sorting at County operated Resource Recovery and Waste Management facilities for an amount not to exceed \$413,322.00 for the period July 1, 2011 to June 30, 2012.
- B.) Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15301, pertaining to maintenance and operation of existing facilities and approve the filing of a Notice of Exemption.

Summary Text:

The Resource Recovery and Waste Management Division (RRWMD) of Public Works recently completed a bid process for Labor services in which two companies submitted proposals. Laurel Labor Services has experience in all aspects of what the County requires in this contract.

RRWMD utilizes supplemental labor crews at the facilities to support staff when severe weather conditions exist and to enhance recovery of recyclable materials. On call labor crews support staff when weather conditions cause additional wind-blown litter. Furthermore, the crews assist the department in the sorting and recycling of green waste & construction and demolition materials. The work schedule varies by weather conditions as well as seasonal flow of materials therefore the hours are irregular.

Background:

For over ten years the Tajiguas Landfill, Foxen Canyon Landfill/Santa Ynez Valley Recycling Center, and South Coast Recycling & Transfer Station have used on call contracted labor to aid in the abatement of litter and recycling of construction and demolition material. Contracted labor is used on an on-call basis, and the labor force is increased to collect wind-blown litter. Approval of the contract is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA guidelines section 15301 (maintenance of existing facilities).

In addition to litter abatement, the labor crews manually sort construction and demolition debris for recycling, thus diverting from the landfill. They also sort and clean curbside green waste as well as self-haul green waste which is ground into a mulch product for beneficial distribution to customers. Much of the mulch is distributed to orchards and other agricultural endeavors, but some of the material is delivered to our own Resource Recovery and Waste Management facilities for landscaping purposes. An extra labor force is needed in this case to spread the mulch.

The requirements for casual labor at the various Resource Recovery and Waste Management (RRWMD) sites is estimated at approximately 10 crew members for litter abatement and construction and demolition sorting. Approximately 2 Supervisors for supervisory roles are needed.

Performance Measure:

The County's current established rate of diversion is 73%.

Fiscal and Facilities Impacts:

Funding for this contract has been appropriated in the Resource Recovery & Waste Mgt. Enterprise Fund's recommended 2011/2012 budget. The source of this funding has been incorporated into tipping fee revenues collected from the Tajiguas Landfill waste shed. Funding will be made available through Budget Unit 054, Fund 1930, Account 7460, Programs 1133, 1200, and 1301.

There are no fiscal impacts to other County departments.

Budgeted: Yes

Fiscal Analysis:

None

Staffing Impacts:

None

Special Instructions:

Please forward one signed copy of the Agreement and Minute Order to Shannon Barcelona, Mark Tautrim and Colleen Hankins in the Public Works Department, Resource Recovery and Waste Management Division.

Attachments:

Laurel Labor Contract 2011/2012

Notice of Exemption

Authored by:

Mark Tautrim, Resource Recovery & Waste Management Operations Manager, 681-5626

cc:

Mark Schleich RRWMD, EXT 3605

Colleen Hankins RRWMD, EXT 3610