




BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Sheriff's Office  
**Department No.:** 032  
**For Agenda Of:** October 19, 2021  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5 Vote

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**TO:** Board of Supervisors  
**FROM:** Department Sheriff Bill Brown   
Director(s)  
Contact Info: CFO, Hope Vasquez (805) 681-4299

**SUBJECT:** Purchase of Sheriff's Data Center Hardware from and Installation of Disaster Recovery Site by CompuWave Inc.

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Purchasing

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute a contract with CompuWave in the amount not to exceed \$900,000 for the purchase of a replacement primary Data Center Hardware at the Public Safety Dispatch Center and for installation of a new Disaster Recovery Site in the Northern Branch Jail; and
- b) Approve Budget Journal Entry 0007965 for \$900,000 to increase funding for the total project that includes hardware, implementation, and consulting services.
- c) Determine pursuant to CEQA Guidelines § 15378(b) (4) that the above fiscal activity is not a project subject to the California Environmental Quality Act.

**Summary Text:**

The Santa Barbara Sheriff's Office is requesting the purchase of server hardware to fully replace our primary data center in the Public Safety Dispatch Center and install a new disaster recovery site in the Northern Branch Jail.

This project will include server hardware to replace all Sheriff's current server infrastructure (Primary Data Center). Additional hardware will be installed for much needed redundancy and business continuity in a new Disaster Recovery Site (NBJ). Network Switches to support both server sites. Hardware and Software Implementation Services to help Sheriff's IT Staff stand up new equipment, transfer all systems from the aged hardware to the new server infrastructure, and training for Sheriff's IT Staff on the new systems and hardware so they can effectively continue ongoing utilization, support and maintenance of the new data center.

**Background:**

The current primary Sheriff’s Data Center has reached the end of its useful life. The hardware hosting all Sheriff’s systems including but not limited to the Computer Aided Dispatch Systems, Jail Management System, LiveScan System, Records Management System, Sheriff’s Business Applications, Foundational and Cybersecurity Systems is nine-ten years old. The hardware is no longer supported or covered by extended maintenance support.

This old hardware and current lack of redundancy creates a significant vulnerability to the Sheriff’s business continuity, cybersecurity, and ability to recover from hardware failure or cybersecurity attack.

This necessary upgrade will help support the Sheriff’s current server needs with the flexibility to easily expand and grow with the future. It will bring much needed redundancy to help protect to the Sheriff’s systems, applications, and data.

Request for Proposal #255131 was released on July 14, 2021 and closed on August 4, 2021. Purchasing received one bid. That bid presented by CompuWave meet the Sheriff’s requirements.

**Fiscal and Facilities Impacts:**

Budgeted: Yes The necessary funds were earmarked in the FY 2021-22 adopted budget, and the attached budget revision will allocate the earmarked funds into the Sheriff’s budget to allow the purchase.

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 900,000.00		
State			
Federal			
Fees			
Other:			
Total	\$ 900,000.00		\$ -

The purchase of the new Sheriff’s Data Center is funded by \$300,000 of State Asset Forfeiture and \$600,000 of residual Prop 172 funds. These funds will cover the purchase of the new data center as well as five years of maintenance and support. In years six and beyond, Sheriff will identify any needed maintenance and support funding within annual budget allocations.

**Key Contract Risks:**

**Staffing Impacts:**

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
N/A	N/A

**Special Instructions:**

Clerk of the Board – please send a Minute Order to Nemie Holman, Sheriff’s Office

**Attachments:**

- A. Signed Contract
- B. Board Contract Summary
- C. Budget Journal Entry BJE-0007965

**Authored by:**

Nemie Holman, IT Manager Santa Barbara Sheriff's Office, (805) 636-2599  
Hope Vasquez, CFO Santa Barbara Sheriff's Office, (805) 681-4299