



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: August 14, 2007
Placement: Administrative
Estimated Tme:
Continued Item: N/A
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel C. Hernandez, Director of Parks
Director 568-2475
Contact Info: Coleen Lund, P.E., Project Manager
568-2470
**SUBJECT: Construction of Paving Improvements to Miguelito Park; Project No. D20007;
Third Supervisorial District**

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors authorize the Director of Parks to advertise for the construction of paving improvements to Miguelito Park, located in the Lompoc area, Project No. D20007.

Summary Text:

This project involves the paving of existing gravel lots within Miguelito County Park. The project also includes parking area striping, and accessible parking area.

Background:

This project involves the paving of existing gravel lots within Miguelito County Park. The current parking area has never benefited from a paved surface. The project also includes parking area striping, and accessible parking area.

A "Notice to Contractors" for the purposes of advertising the project for construction will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at Santa Barbara County Parks Administration Offices, 610 Mission Canyon Rd., Santa Barbara, CA 93105 at a date to be determined, and will be opened and publicly read aloud.

This project is a part of the approved Fiscal Year 2007 – 2012 Five Year Capital Improvement Program and is located within page B-103 ' Santa Barbara County Parks Paving Program'.

Fiscal and Facilities Impacts: No impact to facilities.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State Prop 12 Grant	\$ 100,000.00		\$ 100,000.00
Federal			
Fees			
Other:			
Total	\$ 100,000.00	\$ -	\$ 100,000.00

Narrative:

Funds for the project are available from a Proposition 12 Per capita grant and will be budgeted in the Parks Accumulative Capital Outlay fund 0030.

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Clerk of the Board to provide a copy of the minute order to County Parks; attn. Coleen Lund.

Authored by:

Coleen Lund, Project Manager 568-2470.