

## Budget Journal Entry

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 Document Description: CSD/HCD - Exhibit E - Warming Centers      Processed On:      Created By: Dylan Tekautz  
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### References

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Audit Trail:

### Budget Revision Request

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Agenda Item:      Agenda Date:      Approval: CEO      Has Board Letter: Yes  
 Title: CSD - HCD Increase Appropriations for Warming Centers  
 Budget Action: Increase appropriations of \$20,000 in Housing and Community Development's General Fund for Other Charges funded by savings within Salaries and Employee Benefits.

Justification: This budget revision is necessary to increase the current Warming Center contract funded by current year salary savings. Overall department appropriations will remain unchanged.

### Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	055 - Housing/Community Development		50 - Salaries and Employee Benefits	0.00	(20,000.00)
0001 - General	055 - Housing/Community Development		60 - Other Charges	0.00	20,000.00
Fund: 0001 - General, Department: 055 - Housing/Community Development Total:				0.00	0.00

### Accounting

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	055	2530	6110	20,000.00		5200			201706	Increase Appropriations for Warming Centers

**Budget Journal Entry**

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0001	055	2530	7862	<u>20,000.00</u>	5200	201706	Increase Appropriations for Warming Centers
		Total		<u><u>20,000.00</u></u>			

**Signatures**

Signed By   Signed On   Department/Agency   Approval Level   Valid