

# Budget Journal Entry

Document Number: BJE - 0011006  
 Document Description: County Health: CFHL Prog 1256 Program Termination  
 Post On: 4/21/2026

Batch ID: 3060418  
 Processed On:  
 Processed By:

Created On: 3/12/2026 2:06:25 PM  
 Created By: Aura Lopez

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 4/21/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Health Dept: Decrease in CalFresh Health Living Revenues and Appropriations.

Budget Action: Decrease budgeted revenues of \$98,750 in County Health Department Health Care Fund in Intergovernmental Revenue-Federal offset by a decrease of appropriations in Salaries and Employee Benefits.

Justification: The CalFresh Health Living (CFHL) grant is being terminated and will decrease the County Health Department's budget by \$98,750 effective April 30, 2026 as the revenue will no longer be received from the California Department of Public Health (CDPH).

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	(98,750.00)	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	(98,750.00)
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>(98,750.00)</u>	<u>(98,750.00)</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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# Budget Journal Entry

0042	041	2420	4789		98,750.00	1256		202606	FY25-26, CFHL Prog 1256 Program Termination
0042	041	2530	6100	98,750.00		1256		202606	FY25-26, CFHL Prog 1256 Program Termination
			Total	<u>98,750.00</u>	<u>98,750.00</u>				

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Aura Lopez		041-Public Health	3/27/2026 9:16:25 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	3/27/2026 2:59:15 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	4/8/2026 9:35:06 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/8/2026 12:11:36 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	4/8/2026 12:17:19 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/9/2026 12:38:53 PM	Y