

Budget Journal Entry

Document Number: BJE - 0008014
Document Description: Coronavirus Emergency Supplemental Funding (CESF) Grant
Post On: 1/25/2022

Batch ID: 2598059
Processed On:
Processed By:
Created On: 10/29/2021 9:30:52 AM
Created By: Kathleen Mansell

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 1/25/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Coronavirus Emergency Supplemental Funding (CESF) Grant Award

Budget Action: Increase appropriations of \$380,748 in the Behavioral Wellness Mental Health Services Fund for Salaries and Employee Benefits (\$100,645) and Services and Supplies (\$280,103) funded by unanticipated revenue from the California Board of State and Community Corrections through the Coronavirus Emergency Supplemental Funding (CESF) Program.

Justification: The Department of Behavioral Wellness submitted a grant application on behalf of the County of Santa Barbara (County) for Coronavirus Emergency Supplemental Funding (CESF). The total grant award to the County is \$571,122.83 and the grant period runs from March 31, 2021 to January 31, 2022. CESF funds will be used to ensure that individuals who are eligible for Behavioral Wellness services are expeditiously connected with behavioral and housing services upon release from incarceration.

Behavioral Wellness will use \$380,748 in CESF funds in the current fiscal year; this budget revision is necessary to add the CESF grant to the FY21-22 budget. The Board approved the CESF Grant acceptance at the meeting held on April 20, 2021.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	380,748.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	100,645.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	280,103.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>380,748.00</u>	<u>380,748.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0048	043	2420	4789	380,748.00		6699		CESF	202201	Unanticipated CESF Grant Revenue
0048	043	2530	6100		100,645.00	6699		CESF	202201	CESF Salaries & Benefits
0048	043	2530	7450		86,462.00	6699		CESF	202201	CESF Services & Supplies
0048	043	2530	7462		156,676.00	6699		CESF	202201	CESF NGO Subcontractor
0048	043	2530	7450		2,352.00	6699		CESF	202201	CESF Other/Misc
0048	043	2530	7650		34,613.00	6699		CESF	202201	CESF Indirect Costs at 15% of Direct
Total				<u>380,748.00</u>	<u>380,748.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Kathleen Mansell		043-Behavioral Wellness	1/12/2022 9:52:54 AM	N
Tor Hargens	Fund/Department	043-Alcohol, Drug, & Mental Hlth Svcs Funds	1/12/2022 12:54:25 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	1/12/2022 2:44:55 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	1/12/2022 4:25:47 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	1/13/2022 9:01:40 AM	Y