

Budget Journal Entry

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 Document Description: PHD CASPHI Grant Processed On: Created By: Stacy Covarrubias
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/12/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Add budget for new CASPHI grant, revenues and appropriations

Budget Action: Increase appropriations of \$173,350 in the Public Health Department's Health Care Fund for Salaries and Benefits by \$140,000, and Services and Supplies by \$33,350 funded from unanticipated revenue from the United States Center of Disease Control (CDC) through the California Department of Public Health (CDPH).

Justification: The CASPHI award letter was received in February 2023, after budgets had been completed for FY 2023-2024. It is a five-year award retroactive to December 1, 2022. There were no expenses for December 1, 2022 to June 30, 2023. The annual amount is \$173,350 for a total of \$866,749 (per the funding letter.) Funding is provided to address strengthening public health infrastructure and advancing capacity to address equity.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	173,350.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	140,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	33,350.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>173,350.00</u>	<u>173,350.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0042	041	2420	4789	173,350.00		3010			202406	CASPHI Grant
0042	041	2530	6100		140,000.00	3010			202406	Salaries and Benefits CASPHI Grant
0042	041	2530	7650		29,768.00	3101			202406	Indirect CASPHI Grant
0042	041	2530	7450		3,582.00	3010			202406	Services & Supplies CASPHI Grant
Total				<u>173,350.00</u>	<u>173,350.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stacy Covarrubias	Fund/Department	041-Public Health Funds	2/13/2024 8:51:24 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	2/13/2024 10:33:36 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	2/14/2024 3:51:38 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	2/14/2024 4:55:35 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	2/15/2024 10:19:42 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	2/15/2024 4:08:23 PM	Y