



**Long Range Planning Division
Fiscal Year (FY) 2021-2024 Work Program**

**BOARD OF SUPERVISORS' HEARING
MARCH 9, 2021**



PRESENTATION OUTLINE

2

- Recap of FY 2020-2021 activities
- Considerations for developing the FY 2021-2024 Work Program
- Recommended Work Program
- Comments and recommended actions



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

3

Recap of FY 2020-2021 Activities



LONG RANGE PLANNING DIVISION

FY 2020-2021 – RECAP

4

- **Goal: complete existing projects and begin work on new countywide projects**
- **Completed Projects:**
 - ▣ Advanced Meter SoCal Gas Ordinance Amendments
 - ▣ Cannabis Land Use Ordinance Amendments
 - ▣ Interim Greenhouse Gases (GHGs) Emissions Thresholds
 - ▣ OCP Amendment (“Rodeo Drive”/UVP Road Extension)
 - ▣ Santa Claus Lane Streetscape, Beach Access, and Parking
 - ▣ Senate Bill (SB) 743 VMT and CEQA Thresholds



LONG RANGE PLANNING DIVISION

FY 2020-2021 – RECAP

5

- **Substantial Progress:**
 - ▣ Accessory Dwelling Units Ordinance Amendments
 - ▣ Agricultural Employee Dwellings Ordinance LCPA (Coastal Commission Certification)
 - ▣ Coastal Resiliency LCPA (Coastal Commission Certification)
 - ▣ Hollister Avenue-State Street Streetscape Project
 - ▣ State Housing and Density Bonus Law Amendments
 - ▣ 2019 Zoning Ordinance Amendments Package (Coastal Commission Certification)



LONG RANGE PLANNING DIVISION

FY 2020-2021 – RECAP

6

- **Grants Awarded:**
 - ▣ Regional Early Action Planning (REAP) Grant – Accessory Dwelling Units (ADUs) and State Housing and Density Bonus Law Amendments: \$164,403
 - ▣ Local Early Action Planning (LEAP) Grant – Housing Element Update: \$500,000



LONG RANGE PLANNING DIVISION

FY 2020-2021 – RECAP

7

- **New Projects Initiated in FY 2020-2021:**
 - ▣ Housing Element Update – Regional Housing Needs Allocation (RHNA)
 - ▣ Environmental Justice Element
 - ▣ Utility Grade Solar Ordinance Amendments
 - ▣ Agricultural Enterprise (Tiered Permitting) Ordinance Amendments
 - ▣ Farmstays Ordinance Amendments



LONG RANGE PLANNING DIVISION

FY 2020-2021 – RECAP

8

- **COVID Economy:**
 - ▣ Two positions added at the end of Q1
 - ▣ Projects delayed during Q1 (Summer 2020):
 - Agricultural Enterprise (Tiered Permitting) Project
 - Utility Grade Solar Ordinance Amendments
 - Zoning Ordinance Amendments Package
 - State Housing and Density Bonus Law Amendments
- **Vacancies/Recruitments:**
 - ▣ Recruiting three Planner I/II's



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

9

Considerations for Developing the FY 2021-2024 Work Program



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

10

- **Most projects are multi-year**
- **Grant-funded projects**
- **State mandated projects**
 - ▣ Housing Element Update
 - ▣ Airport Land Use Compatibility Plan Amendments
 - ▣ Environmental Justice Element
 - ▣ Safety Element
 - ▣ Circulation Element
- **Work program is contingent on adoption of P&D budget**



LONG RANGE PLANNING DIVISION

FY 2021-2024 WORK PROGRAM

11

- **County Sponsored Projects**
 - ▣ Climate Action Plan (CSD - Sustainability Division)
 - ▣ Recreation Master Plan (CSD – Parks Division)
 - ▣ Active Transportation Plan (PW – Transportation Division)



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

12

Recommended Work Program



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

13

□ Continued Support for Services and Operations:

Required Services	FTEs	
Grant Research and Applications		
Agricultural Preserve Processing and Agricultural Preserve Advisory Committee Support		
Regional and Inter-Agency Coordination		
Technical Support to Other Departments		
Legislative Review		
General Plan Consistency Review		
Responsible Agency Review		
Capital Improvement Projects Conformity Review		
Comprehensive Plan Annual Progress Report		
Local Agency Formation Commission/Santa Barbara County Association of Governments Review		
Required Services Subtotal =		1.5
Operations	FTEs	
Budget Development and Implementation		
Public Information, Referrals, Website, and Outreach		
Staff Meetings and Training		
Evaluation and Performance Reviews		
Division Administration		
Operations Subtotal =	3.0	
Services and Operations Total		4.5



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

14

- **Prioritize State Mandated Projects:**
 - Safety Element Update
 - Circulation Element Update
 - Airport Land Use Compatibility Plans Comprehensive Plan Amendments
 - Housing Element Update
 - Environmental Justice Element



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

15

- **Prioritize Grant-Funded Projects:**
 - Safety Element Update
 - Circulation Element Update
 - ADUs and State Housing and Density Bonus Law Ordinance Amendments
 - Housing Element Update



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

16

- **Prioritize Support for County-Sponsored Projects:**
 - Climate Action Plan
 - Recreation Master Plan
 - Active Transportation Plan



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

17

- **Adjustments to accommodate priorities in FY 2021-2022:**
 - Suspend further negotiations with CCC on Coastal Resiliency LCPA modifications
 - Suspend Short-Term Rentals LCPA
 - Suspend new zoning ordinance amendments package



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

18

□ On-Going Projects from FY 2020-2021:

Project	FTEs
Accessory Dwelling Unit (ADU) Ordinance Amendments	0.1
Agricultural Employee Dwellings (AEDs) Local Coastal Program Amendment	0.1
Agricultural Tiered Permitting Ordinance Amendments	0.3
Airport Land Use Compatibility Plan (ALUCP) Consistency Amendments (Mandated)	0.8
Circulation Element Update (Mandated)	0.4
Climate Action Plan/Energy Element Amendments	0.3
Coastal Resiliency LCPA – POTENTIAL SUSPENSION UNTIL FY 22-23	0.0
Farmstays Ordinance Amendments	0.2
Safety Element Update (Mandated)	0.8
Short-Term Rentals LCPA – SUSPEND UNTIL FY 22-23	0.0
State Housing and Density Bonus Laws Implementation Project	0.7
Utility Grade Solar Ordinance and Policy Amendments	0.4
New Zoning Ordinance Amendments Package – SUSPEND UNTIL FY 22-23	0.0
Zoning Ordinance Management	0.1
On-Going Comprehensive Plan Projects Subtotal =	4.2



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

19

□ **New Projects:**

Project	FTEs
Environmental Justice Element (Mandated)	1.3
Housing Element Update (Mandated)	2.9
Recreation Master Plan Comprehensive Plan Amendments	0.1
New Comprehensive Plan Projects Subtotal =	4.3



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

20

- **Prioritize completion of existing projects**
- **Potential new projects in Year 2 and/or 3:**
 - ▣ General Plan Element implementation projects
 - ▣ Consolidate Comprehensive Plan components
 - ▣ Potential Updates:
 - Open Space Element (1991)
 - Noise Element (1997)
 - Environmental Resources Management Element (1991)
 - Conservation Element (2010)
 - Agricultural Element (1991)



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

21

Comments and Recommended Actions



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

22

- ❑ **Montecito Planning Commission Hearing – February 17, 2021**
- ❑ **County Planning Commission Hearing – February 24, 2021**
- ❑ **Public Comments:**
 - ❑ WE Watch - support for completion of CAP/Energy Element Update and Farmstays Ordinance Amendments
 - ❑ Environmental Defense Center – pursue grant opportunity for Conservation Element Update



LONG RANGE PLANNING DIVISION FY 2021-2024 WORK PROGRAM

23

□ **Recommended Actions:**

- Receive a report on the proposed FY 2021-2024 Work Program
- Allocate the requested funding and staff resources to implement the work identified in FY 2021-2022 of the proposed FY 2021-2024 Work Program, subject to the approval of P&D's budget
- Determine that the Board's action is not a "project" that is subject to environmental review pursuant to the State CEQA Guidelines [§ 15378(b)(5)]



Questions?

BOARD OF SUPERVISORS' HEARING
MARCH 9, 2021