

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 2/24/03
Department: Public Works
Budget Unit: 054
Agenda Date: 3/18/2003
Placement: Administrative
Estimate Time:
Continued Item: No

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Scott McGolpin – 568-3064
Deputy Director, Transportation Division

SUBJECT: Bell Street Bridge Replacement Design Consultant Purchase Order Increase exceeding \$100,000; Third Supervisorial District; County Project No. 862042

Recommendations:

That the Board of Supervisors:

- A. Authorize the Purchasing Agent to amend Contract No. 8190574 with Quincy Engineering Inc. for additional professional services from \$120,000 to \$140,000 for the Bell Street Bridge Replacement project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No.1: An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

The project is located on Bell Street between Highway 101 and State Highway 135 in the rural area northwest of Los Alamos.

Quincy Engineering Inc. (Bridge and Roadway design consultants) was selected to perform professional services for this project via Purchase Order (Contract No. 8190574). The initial cost was increased to a not to exceed amount of \$120,000 through Board action on December 10, 2002 due to an increase in Quincy Engineering's original scope of work for the design. A request for additional engineering and construction costs was submitted to Caltrans. After discussing the request for additional costs with Caltrans, Public

Works was asked to submit by Caltrans an additional bridge alternative planning study. The increase for professional services is a result of the addition planning study requested by Caltrans and for Quincy to provide technical support during the bidding, award, and construction phases of this project.

Staff requested and received a proposal from Quincy Engineering Inc. for technical support through the remainder of the project. Staff is in agreement with the anticipated additional \$20,000 required for this additional support. Pursuant to Government Code Section 25502.5 and County Code Section 2.42, the Purchasing Agent may only sign Service Contracts up to \$100,000. Therefore, this action requests the Board to authorize the Purchasing Agent to amend Contract No. 8190574 based on a revised scope of work from the vendor to \$140,000.



The project was approved by your Board in the FY 01/02 Capital Improvement Plan.

Mandates and Service Levels:

No mandate or service levels are affected by this action.

Fiscal and Facilities Impacts:

This project was initially 100% funded by the Highway Bridge Replacement and Rehabilitation Program (HBRR). However, due to the State budget issues, HBRR will be funding only 80% while the 20% State matching funds have been discontinued, the County Measure “D” funds are needed to complete this project. Funds have been budgeted in Dept. 054, Fund 0015, Program 2900, Account 7511 (Meas. D).

Subject: Bell Street Bridge Replacement; Third Supervisorial District; County Project No. 862042

Agenda Date: December 3, 2002

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Special Instructions:

Please forward a Certified Minute Order approving this action to Sophia Rodriguez in the Public Works Department Engineering Section and to John McMillin, Purchasing Manager (2690),

Concurrence:

General Services – Purchasing Division

Attachments:

None.