

Budget Journal Entry

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 Document Description: DA-BJA Innovative Prosecution Solutions Grant Processed On: Created By: John De Alba
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: DA - Establish Appropriations for BJA Innovative Prosecution Solutions Grant
 Budget Action: Establish appropriations of \$229,000 in District Attorney General Fund for Capital Assets (\$229,000) funded by unanticipated revenue from Intergovernmental Revenue-Federal for the BJA Innovative Prosecution Solutions grant.

Justification: In FY 23-24, the District Attorney's Office was awarded the Innovative Prosecution Solutions Grant by the Department of Justice (DOJ) Bureau of Justice Assistance (BJA). The grant provides state, local, and tribal prosecutors with direct funding, training, and technical assistance to develop effective strategies and programs to address and prosecute individuals who commit violent crimes.

This grant will enable the District Attorney's Office to digitally transform the discovery process by utilizing a Digital Evidence Management System (DEMS). DEMS is a software platform that automates and streamlines the digital evidence ingestion, management, and distribution of evidence across the criminal justice system. The DEMS will provide District Attorney investigators and prosecutors with real-time access to digital information and will allow the District Attorney's Office to transfer discovery to the defense in a more complete, efficient, and expeditious manner.

The grant's project period is from October 1, 2023 through September 30, 2025, for a total award amount of \$385,000 over the two-year period. This budget revision request includes anticipated year-one revenue and expenses (FY 23-24). Future years' revenues and expenses will be included in the budget development process.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	229,000.00	0.00
0001 - General	021 - District Attorney		65 - Capital Assets	0.00	229,000.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>229,000.00</u>	<u>229,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	021	2420	4789	229,000.00		1001	202311	Increase Appropriations for BJA IPS Grant
0001	021	2530	8301		229,000.00	1001	202311	Increase Appropriations BJA IPS grant/DEMS Software
			Total	<u>229,000.00</u>	<u>229,000.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Caressa Stevenson	Fund/Department	021-District Attorney Funds	10/12/2023 3:52:36 PM	N
John De Alba		021-District Attorney	10/18/2023 4:53:54 PM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	10/18/2023 4:55:44 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/19/2023 8:00:27 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/20/2023 3:36:57 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/23/2023 7:44:54 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/26/2023 9:29:35 AM	Y