Budget Journal Entry

Document Number: BJE - 0010176

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Document Description: TB FY 24/25 Additional FSIE Award

Processed On:

Created By: Kristofer Green

Post On: 12/3/2024

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/3/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Increase Tuberculosis (TB) FSIE Funding

Budget Action: Increase appropriations of \$22,350 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from California

Department of Public Health Tuberculosis Control Branch.

Justification: This Budget Revision Request amends the FY 2024-2025 budget by increasing revenue in the Tuberculosis budget to accept an additional Food, Shelter, Incentives, and

Enablers (FSIE) award in the amount of \$22,350. This unanticipated revenue has been made available by the California Department of Public Health Tuberculosis

Control Branch in order to fund unanticipated costs for Tuberculosis outbreak activities from July 1, 2024 to December 31, 2024.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|--------------------|---------------------|------------|--|---------------|------------|
| 0042 - Health Care | 041 - Public Health | | 26 - Intergovernmental Revenue-Federal | 22,350.00 | 0.00 |
| 0042 - Health Care | 041 - Public Health | | 55 - Services and Supplies | 0.00 | 22,350.00 |
| | Fund: 004 | 2 - Health | Care, Department: 041 - Public Health Total: | 22,350.00 | 22,350.00 |

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

| 0042 | 041 | 2420 | 4789 | 22,350.00 | | 1402 | 202412 | Increase TB FSIE Allocation |
|------|-----|------|-------|-----------|-----------|------|--------|-------------------------------|
| 0042 | 041 | 2530 | 7671 | | 22,350.00 | 1402 | 202412 | TB Additional FSIE Allocation |
| | | | Total | 22,350.00 | 22,350.00 | | | |

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Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|------------------|-------------------------|------------------------------|------------------------|-------|
| Kristofer Green | | 041-Public Health | 11/5/2024 3:52:26 PM | Υ |
| Gustavo Mejia | Fund/Department | 041-Public Health Funds | 11/5/2024 3:56:23 PM | Υ |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 11/6/2024 2:03:09 PM | Υ |
| Karla Ramirez | | 061-Auditor-Controller | 11/6/2024 4:29:40 PM | Υ |
| Sara Weal | FACS Supervisor | All Depts-All Funds | 11/7/2024 3:45:16 PM | Υ |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 11/12/2024 11:34:37 AM | Υ |
| Paul Clementi | Budget Director | All Depts-All Funds | 11/20/2024 7:01:07 AM | Υ |