

Budget Revision Request

BJE 2007526

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$436,562 in federal and state revenue for the repair of the road and drainage along Camino del Remedio related to the 2005 storm.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On August 15, 2008, eleven (11) bids were opened for the Construction of the Camino Del Remedio Slope Repair Project, near the City of Santa Barbara Second Supervisorial District, County Project No. SO-3. Calex Engineering Company submitted the lowest responsible bid in the amount of \$436,562.00. The Department has performed an analysis of the bids received. Calex Engineering Company specializes in this the type of work involved in this contract. This project includes repair of damage to three embankments at Hospital Creek, asphalt damage, and a small portion of roadway (which is not open to the public) that connects Cathedral Oaks Drive to Camino Del Remedio located at the Sheriff's facilities on Camino Del Remedio. The damage was caused by the 2005 storm event, which is a federally declared disaster identified as FEMA-1577-DR.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	436,562 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	436,562 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head Date		_____ County Executive Officer	