



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

A-25

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Social Services  
Department No.: 044  
For Agenda Of: 12/16/08  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Social Services *by MK*  
Director(s) Kathy Gallagher, Director (681-4451)  
Contact Info: Terrie Concellos, Deputy Director (681-4620)

**SUBJECT: Cuyama Valley Family Resource Center Early Childhood Enrichment Services Program Grant**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

(A) That the Board of Supervisors approve acceptance of a grant awarding of \$14,000 from First 5 of Santa Barbara County to the County of Santa Barbara Department of Social Services (DSS) for FY 2008-09 to fund the Cuyama Valley Family Resource Center Early Childhood Enrichment Services Program, and the related contract between DSS and First 5 signed June 25, 2008.

(B) That the Board of Supervisors approve a Budget Revision Request increasing the budget for DSS by \$14,000 for FY 2008-09.

**Summary Text:**

On May 19, 2008 First Five awarded a grant to DSS to fund the Cuyama Valley Family Resource Center Early Childhood Enrichment Services Program. This program provides early childhood enrichment services at the Cuyama Valley Family Resources Center. The program will provide: (a) quality child development and enriching activities for children ages 0-5 whose parents are using the center's services; and/or (b) capacity-building for community members interested in obtaining skills in early childhood development. Formal participants in the capacity-building program will be given an opportunity to help teach parenting classes, assist in the Mommy & Me program, help develop the Post-Partum Support Group, and practice their skills by taking turns providing child-development activities while parents are in classes. The program may provide support for at least two adults to attend Early Childhood Education courses at Taft College.

Subject: **Cuyama Valley Family Resource Center Early Childhood  
Enrichment Services Program Grant**

Agenda Date:  
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**Background:** On June 25, 2008 Santa Barbara County Department of Social Services (DSS ) signed a contract with First 5 Santa Barbara County (First 5) pursuant to a one-year grant awarded to DSS by First 5 on May 18, 2008. This grant provides \$14,000 funding with \$2,394 in DSS matching funds for FY 2008-09.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

|              |    | <b><u>FY 2008-09</u></b> |
|--------------|----|--------------------------|
| General Fund |    |                          |
| State        |    |                          |
| Federal      |    |                          |
| Fees         |    |                          |
| Other:       | \$ | 14,000.00                |
| Total        | \$ | 14,000.00                |

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Narrative:

The funding for this grant was approved on May 19, 2008, and the corresponding contract was signed by DSS June 25, 2008, after DSS provided its budget submission to the Chief Executive Office, and so was not included in the FY 2008-09 budget. The grant provides \$14,000 (\$7,000 in line item account 7732 and \$7,000 in line item account 7740) that will be spent on training and age-appropriate materials for children ages 0-5 years. DSS will provide \$2,984 in matching funds currently included in the FY 2008-09 as salaries and benefits.

**Special Instructions:**

Upon Board approval and execution, the Clerk should distribute as follows:

- |   |                               |
|---|-------------------------------|
| 1. Original executed Agreement                | Board's Official File         |
| 2. Dupl. orig. exec. Agreement & Minute Order | Attn: Victor Zambrano, DSS    |
| 3. Copy of exec. Agreement & Minute Order     | Attn: Katherina Zulliger, DSS |

**Attachments:**

- Agreement for Services of Independent Contractor

**Authored by:** Linda Hillman, Fiscal Manager, DSS.

**cc:** Kathy Gallagher, Director, Department of Social Services (DSS)  
Terrie Concellos, Deputy Director, DSS

# Budget Revision Request

BJE 2007567  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for oning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Department of Social Services: Establish budget for Cuyama Valley Family Resource Center Early Childhood Enrichment Services Program

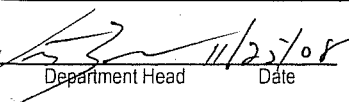

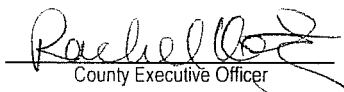
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This grant was not included in the FY 08-09 budget.

On June 25, 2008 Santa Barbara County Department of Social Services (DSS ) signed a contract with First 5 Santa Barbara County (First 5) pursuant to a one-year grant awarded to DSS by First 5 on May 18, 2008. The Grant provides \$14,000 funding with \$2,394 in DSS matching funds for fiscal year 2008-09 budget. The purpose of the grant is to fund early childhood enrichment services at the Cuyama Valley Family Resources Center. The program will provide (a) quality child development and enriching activities for children ages 0-5 whose parents are using the center's services; and/or (b) capacity-building for community members interested in obtaining skills in early childhood development. Formal participants in the capacity-building program will be given an opportunity to help teach parenting classes, assist in the Mommy & Me program, help develop the Post-Partum Support Group, and practice their skills by taking turns providing child-development activities while parents are in classes. The program may provide support for at least two adults to attend Early Childhood Education courses at Taft College.

## Financial Summary

| Increase or (Decrease) in Appropriation for / Uses: | Department / Fund<br>044 / 0055 | Department / Fund<br>/ | Department / Fund<br>/ | Department / Fund<br>/ |
|---|---------------------------------|------------------------|------------------------|------------------------|
| Salaries & Benefits                                 | 00                              | 00                     | 00                     | 00                     |
| Services & Supplies                                 | 14,000 00                       | 00                     | 00                     | 00                     |
| Other Charges                                       | 00                              | 00                     | 00                     | 00                     |
| Fixed Assets  | 00                              | 00                     | 00                     | 00                     |
| Other Financing Uses                                | 00                              | 00                     | 00                     | 00                     |
| Intrafund Transfers                                 | 00                              | 00                     | 00                     | 00                     |
| Reserve or Designation                              | 00                              | 00                     | 00                     | 00                     |
| <b>Sources:</b>                                     |                                 |                        |                        |                        |
| Revenue   | 14,000 00                       | 00                     | 00                     | 00                     |
| Other Financing Sources                             | 00                              | 00                     | 00                     | 00                     |
| Intrafund Transfers                                 | 00                              | 00                     | 00                     | 00                     |
| Reserve or Designation                              | 00                              | 00                     | 00                     | 00                     |
| <b>Effect on Contingency / RE</b>                   | <b>- 00</b>                     | <b>- 00</b>            | <b>00</b>              | <b>00</b>              |

| Departmental Authorization   | Auditor-Controller  | CEO's Recommendation   | Board of Supervisor's Action  |
|--|---|--|---|
| <br>Department Head Date | Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.<br><br>Auditor-Controller | <input checked="" type="checkbox"/> Approve<br><input type="checkbox"/> Disapprove<br>12/3/08<br>Date<br>Transfer/Revision in Accordance with Board Policy dated 8/3/93.<br><br>County Executive Officer | <input type="checkbox"/> Approved<br><input type="checkbox"/> Disapproved<br>Date<br>Agenda Item<br>Clerk of the Board of Supervisors |

