



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health Dept.
Department No.: 041
For Agenda Of: April 15, 2014
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH Director & Health Officer
Director(s) Public Health Department
Contact Info: Paige Batson, MA, PHN, RN
Disease Control and Prevention Manager 346-8286

SUBJECT: **Amendment 01 to Grant Agreement Number 13-20252 with California Department of Public Health for the HIV/AIDS Prevention Program**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors considers the following recommendations regarding grant funding for the HIV/AIDS Prevention Program for the provision of HIV/AIDS services in the community:

- a) Approve and authorize the Public Health Department Director to execute Amendment 01 to Agreement Number 13-20252 with the California Department of Public Health (CDPH) Office of AIDS. This amendment increases the amount of this Agreement from \$49,575 to \$239,385 and extends the term by 2 years, for a new contract period of: July 1, 2013 through December 31, 2015.
- b) Determine that these activities are not a project under the California Environmental Quality Act and are exempt from environmental review per CEQA Guideline Section 15378(b)(4), since they are a government fiscal activity that does not involve any commitment to a specific project that may result in a potentially significant effect on the environment.

Summary Text:

This item is on the agenda to amend the existing HIV/AIDS Prevention Program Grant Agreement. The HIV/AIDS Prevention Program funds the identification of individuals unaware of their HIV-positive status and to provide information on HIV care and treatment as an effective prevention strategy.

Prevention Program activities include:

- Targeted HIV testing to prioritized high-risk populations

- Partner notification services
- Hepatitis C Rapid Testing to prioritized high-risk individuals.

Background:

The CDPH Office of Aids previously funded HIV/AIDS services via the Master Grant Agreement (MGA). The MGA included funding for three (3) Office of AIDS programs: the HIV Care Program; the HIV Prevention and Expanded Testing Program; and the HIV/AIDS Surveillance Program. The MGA expired on June 30, 2013 and its three programs are now being funded through three separate contracts.

The CDPH elected to align the HIV/AIDS Prevention Program funding cycle with the calendar year. As a result of this realignment, the Prevention Program agreement was initially funded with a six-month cycle: July 1, 2013 through December 31, 2013. On August 20, 2013, your board approved the original agreement for \$49,575. This Amendment extends the term for two full years following the new grant cycle (January – December).

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	\$ 97,028.00	\$ 94,905.00	
Fees			
Other:			
Total	\$ 97,028.00	\$ 94,905.00	\$ -

Authorizing the PHD Director to sign the HIV Prevention grant contract amendment will not result in additional staff, A87 plan overhead or general fund contribution. The Prevention grant is considered an on-going grant and was budgeted in FY 2013-2014 for twelve months, thus no budget revision request for the current year is necessary. This funding is also included in the Department’s FY 2014-2015 Recommended Budget.

Special Instructions:

Please email one (1) electronic Minute Order to: phdcu@sbcphd.org

Attachments:

Amendment 01 to Standard Agreement 13-20252 with the California Department of Public Health Services

Authored by:

Adriana Almaguer, HIV/AIDS Program Coordinator