Budget Revision Request

BJE	2007589
	-1 1

Budget Journal Entry

County of Santa Barbara, FIN

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

AUDITOR-CONTROLLER: This Budget Revision uses \$100,000 of the department's automation designation to cover costs of a Software License and Implemation Contract with Simpler Systems, Inc. a local vendor.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Auditor-Controller automation designation of \$100,000 is being released to cover costs of a contract with Simpler Systems, Inc. allocated as follows: 1) \$25,000 for the first year of a license fee for Simpler 3.0 software, 2) \$75,000 for implementation and system architecture associated with the FIN Web application upgrade. See attached BOS Letter.

Financial Summary				Tarana (Santana)				
Increase or (Decrease) in	Department / Fund 061 / 0001	Department / Fund /	Department / Fund	Department	/Fund			
Appropriation for / Uses: Salaries & Benefits	00	00	00		00			
-		00	00		00			
Services & Supplies				- 6	00			
Other Charges	00	00	00					
Fixed Assets	00	00	00		00			
Other Financing Uses	00	00	00		00			
Intrafund Transfers	00	00	00		00			
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Sources:	Loo	l 00	00		00			
Revenue	00	00	00	Post Particular				
Other Financing Sources	00	00	00		00			
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Reserve or Designation	100,000 00	00	00		00			
Effect on Contingency / RE	00	00	. 00		00			
Departmental Authoriza	tion Auditor-Co	ontroller CEO's	Recommendation	Board of Supervis	or's Action			
Mallin	14/19	Approve	11/7/08	Approved				
Department Head Date	Budget Journal Entry and Entry if applicable Approv	ed as to Disappro	ve Date	Disapproved	Date			
Department Head Dat		Transfer/Revision dated 8/3/93.	on in Accordance with Board Policy		Agenda Item			
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Department Head Dat	e Auditor-Co		nty Executive Officer	Clerk of the Board of Supervisors				
County of Conta Barbara Ell	1				Revised 8/05			

Budget Journal Entry (On-Line)

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Form Prepared By Theo Fallati

County of Santa Barbara, FIN

Departmental Authorized Signature

Phone #

Date

Posted By

Date